



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:00 P.M. ON
MONDAY, DECEMBER 21, 2015**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing body.
- B) Pledge of Allegiance/Invocation.
- C) Public Comments. (Ordinance No. O-2015-28)
A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.

2. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) City Engineer's Report
- B) Submission of monthly report – Pharr Municipal Court
- C) Submission of October 2015 Sales Tax Report
- D) Submission of November 2015 Tax Collection Report
- E) City Events of Interest

3. CONSENT AGENDA: *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

AGENDA REGULAR MEETING
DECEMBER 21, 2015

- A) Consideration and action, if any, request from Hidalgo County Elections Department for use of Jose "Pepe" Salinas Civic Center and Las Milpas Community Center as Early Voting polling locations for the upcoming Primary Election on Tuesday, February 16, 2016 to Friday, February 26, 2016 from 7:00am to 7:00pm. (ADMINISTRATION)
- B) Consideration and action on Planning & Zoning Cases:

PUBLIC HEARINGS:

1. Eduardo Lee Corpus, representing Abraham V. Markose and Biju M. Abraham, owners, have filed with the Planning and Zoning Commission a request for a change of zone from Residential Townhouse District (R-TH) to Medium Density Multi-Family Residential District (R-3). The property is legally described as being Lot 34, Beamsley Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1100 Eisenhower Street. **COZ#151168**
2. Maria Mayela Garza, d/b/a Colonia Cinco Estrellas, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 27 through 30, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas. The property's physical address is 2200 South Cage Boulevard. **CUP#151169**
3. Maria Mayela Garza, d/b/a Friends All Parties, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lot 20, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas. The property's physical address is 2302 South Cage Boulevard. **CUP#151170**
4. Spoor Engineering Consultants, Inc., representing Rolling Frito-Lay Sales, LP, has filed with the Planning and Zoning Commission a request for a change of zone from General Business District (C) to Heavy Commercial District (H-C). The property is legally described as being a 3.72 acre tract of land, more or less, out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas. The property is located between the 1500 and 1700 Block of North Jackson Road. **COZ#151171**

PLATS:

5. Spoor Engineering Consultants, Inc., representing Trey Malachek, Managing Member, is requesting final plat approval of the proposed FJRS Subdivision. The property is legally described as being a 2.99 acre tract of land out of Lots 8, 9, & 10, and a portion of 40 feet dedicated street lying South of and adjacent to Lots 8, 9, & 10, John Makens Subdivision, Pharr, Hidalgo County, Texas. The property is located between the 1600 and 1700 Block of Interstate 2 E (US HWY 83). **SUB#150715**

REGULAR AGENDA – OPEN SESSION:

4. ORDINANCES AND RESOLUTIONS:

- A) Consideration and action, if any, on Resolution adopting petitions for voluntary annexation and authorizing the Interim Director of Development Services to prepare service plans. (DEVELOPMENT SERVICES)
- B) Consideration and action, if any, on Resolution re-scheduling the City Commission meeting of Monday, January 4, 2016. (ADMINISTRATION)

5. ADMINISTRATIVE:

- A) Consideration and action, if any, on awarding bid for the Jones Box Pedestrian Bridge Project. (ENGINEERING)

6. CONTRACTS/AGREEMENTS:

- A) Consideration and action, if any, authorizing City Manager to enter into Lease Agreement regarding property at 206 E. Cherokee. (ADMINISTRATION)
- B) Consideration and action, if any, on Interlocal Agreement South Texas College, PSJA ISD and the City of Pharr for development of South Texas College Regional Center for Public Safety Excellence. (ADMINISTRATION)

7. CLOSED SESSION: *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda, including items 3 - 6 in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary

AGENDA REGULAR MEETING
DECEMBER 21, 2015

and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues**. The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

8. **RECONVENE** into Regular Session, and consider action, if necessary on any item(s) discussed in closed session.

9. **ADJOURNMENT**.

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING

City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 18th day of December, 2015, at 3:30 P.M. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 18TH DAY OF DECEMBER 2015.

Hilda Pedraza
for
HILDA PEDRAZA, TRMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 2015 by,

Title: _____

**City Engineer's Report
December 21, 2015**

Design Projects:

Cage Boulevard Traffic Signal Improvements – Polk Ave to Ridge Road

Revisions to plans and specifications are being made. Project should be ready to bid in March 2016.

City of Pharr Bicycle Accessible Improvements

Consultant has completed plans and specifications and submitted to TxDOT for review.

Jones Box Park – Pedestrian Bridge

Bids were received on December 10, 2015 and recommendation to award will be presented at the next city commission meeting.

Navarro Street Roadway & Drainage Improvements

Bids were received on December 17, 2015 and recommendation of award will be presented at the January commission meeting.

Owassa Road

City was issued the FONSI and acquiring Right of Way can begin. Engineer has submitted 60% construction plans and is currently under review by TxDOT.

Wastewater Treatment Plant – Secondary Clarifier No. 2 Replacement

Project is currently under design.

Construction Projects:

Capote Industrial Park & Pharr/Las Milpas Industrial Park Street Improvements

Project is completed and final walk thru will be scheduled next week.

Contract Amount: \$1,669,716.80

Current Expenditures: \$1,602,928.13

Percent Completed: 96%

Wastewater Treatment Plant – Secondary Clarifier No. 1 Replacement

Contracts have been signed with Associated Construction Partners, Ltd and a pre-construction meeting was held on March 27, 2015.

Contract Amount: \$370,000.00

Current Expenditures: \$276,750.00

Percent Completed: 75%

Hi-Line Road

Public Works forces has begun to reconstruct road on December 1, 2015. Estimated completion date is March 2016.

Egly & Sugar Drainage Detention Pond

Contractor has begun construction on project.

Contract Amount: \$387,047.55

Current Expenditures: \$115,552.50

Percent Completed: 35%

Single Machine Repaving Project – Year 1 – Phase A – Las Milpas

A pre-construction meeting is scheduled for Tuesday, December 22, 2015 with the contractor. It is anticipated that construction will begin first week in January.

Contract Amount: \$1,377,768.35

Current Expenditures: \$0

Percent Completed: 0%



Hi-Line Road Improvements



Las Milpas/Pharr Industrial Park Street Improvements –Austin Drive



Capote Industrial Park Street Improvements –Capote Street & Toro Avenue



Wastewater Treatment Plant – Secondary Clarifier No. 1 Replacement



Egly & Sugar Drainage Detention Pond

**PHARR MUNICIPAL COURT
MONTHLY REPORT
FISCAL YEAR, OCTOBER 2015 THROUGH SEPTEMBER 2016
MONTH OF: NOVEMBER 2015
TOTAL REVENUE**

	MONTH		YEAR TO DATE	
	CURRENT	PRIOR YEAR	CURRENT	PRIOR YEAR
FINES & ADM.				
ARREST(CITY)	\$ 80,388.31	\$ 74,351.88	\$ 152,839.47	\$ 154,222.31
STATE TAX	\$ 47,635.95	\$ 40,272.84	\$ 94,446.60	\$ 78,772.13
TECHNOLOGY	\$ 2,894.97	\$ 2,524.60	\$ 5,625.12	\$ 5,057.26
SECURITY	\$ 2,171.31	\$ 1,893.32	\$ 4,219.00	\$ 3,789.74
SEATBELT	\$ 161.00	\$ 206.00	\$ 546.00	\$ 455.95
JCM	\$ 3,851.73	\$ 1,756.53	\$ 7,713.82	\$ 2,733.05
SCOFFLAW	\$ 200.00		\$ 240.00	
COLL. AGY	\$ 257.33	\$ 237.31	\$ 619.09	\$ 613.90
TOTAL	\$ 137,560.60	\$121,242.48	\$ 266,249.10	\$245,644.34

TRAFFIC:	MONTHLY	YEAR TO DATE
1. New Cases filed this month	1,198	2,635
2. Disposition prior to trial:		
Fined	846	1489
Cases Dismissed	68	143
3. Disposition at Trial		
Trial by Judge-Guilty:	3	5
Dismissed at Trial:	9	13
4. Cases Dismissed :		
a. After Drivers Safety Course	5	7
b. After Deffered Disposition	81	135
c. After Proof of Fin. Respons.	24	46
d. & Compliance Dismissal	90	172
Total Cases Heard	2324	4645

NON-TRAFFIC CASE DISPOSITION(S):

Cases cited this month	184	293
Number of guilty pleas (T/S)	246	383
Dismissed - Dismissed at Trial	2	4
Deferred Disposition	1	3
Released to Border Patrol	9	21
Transferred to MHMR/Detox Unit	0	0
Other(Animal Control/City Ord.)	19	75
Fined	32	97
Dismissed	17	65
Total Cases Heard:	510	941

City of Pharr
Sales Total Tax Analysis (2%) - Cash Basis

	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Difference FY 15/16 - FY 14/15
MONTH								
OCT.	\$ 759,706	\$ 859,104	\$ 954,528	\$ 1,095,758	\$ 1,095,399	\$ 1,175,133	\$ 1,625,313	\$ 450,181
NOV.	853,469	934,857	1,025,682	1,009,747	1,064,491	1,272,920	1,367,611	94,691
DEC.	713,001	884,556	914,194	1,065,676	1,151,064	1,255,599	1,306,892	51,294
JAN.	709,734	849,909	929,064	1,065,003	1,166,651	1,231,604		
FEB.	884,137	1,029,775	1,214,454	1,132,199	1,301,266	1,403,486		
MAR.	764,227	811,325	959,178	1,014,839	1,090,660	1,244,493		
APR.	867,908	857,093	979,239	1,033,280	1,120,837	1,195,832		
MAY	1,015,352	1,091,964	1,250,746	1,207,076	1,332,207	1,457,421		
JUN.	847,624	925,577	1,098,232	1,075,570	1,239,819	1,424,397		
JUL.	840,234	881,787	1,142,386	1,087,853	1,239,026	1,314,960		
AUG.	989,186	1,065,228	1,226,816	1,203,458	1,284,104	1,433,708		
SEP.	863,996	960,373	1,131,188	1,034,174	1,183,373	1,568,278		
TOTAL	\$ 10,108,574	\$ 11,151,549	\$ 12,825,707	\$ 13,024,633	\$ 14,268,899	\$ 15,977,829	\$ 4,299,817	\$ 596,166
AVERAGE PER MONTH								
	\$ 842,381	\$ 929,296	\$ 1,068,809	\$ 1,085,386	\$ 1,189,075	\$ 1,331,486	\$ 1,433,272	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
	\$ (732,161)	\$ 1,042,975	\$ 1,674,158	\$ 198,936	\$ 1,244,265	\$ 1,708,931	\$ 596,166	
INCREASE FROM PREVIOUS YEAR								
	-6.75%	10.32%	15.01%	1.55%	9.55%	11.98%	16.10%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
	\$ 9,767,333	\$ 9,955,067	\$ 11,598,933	\$ 13,443,500	\$ 13,443,500	\$ 14,980,000	\$ 16,501,700	
	\$ 341,241	\$ 1,196,482	\$ 1,226,774	\$ (418,867)	\$ 825,399	\$ 997,829	\$ (12,001,183)	
		10.73%	9.56%	-3.22%	5.78%	6.25%		

City of Pharr

Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis

MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Difference
								FY 15/16 - FY 14/15
OCT.	\$ 569,780	\$ 644,328	\$ 715,896	\$ 821,818	\$ 821,549	\$ 881,349	\$ 1,218,985	\$ 337,636
NOV.	640,102	701,143	769,262	757,310	798,368	954,690	1,025,708	71,019
DEC.	534,751	663,417	685,645	799,257	863,298	941,699	980,169	38,470
JAN.	532,300	637,432	696,798	798,752	874,989	923,703		
FEB.	663,103	772,331	910,841	849,149	975,950	1,052,615		
MAR.	573,170	608,494	719,383	761,129	817,995	933,370		
APR.	650,931	642,820	734,429	774,960	840,628	896,874		
MAY	761,514	818,973	938,060	905,307	999,155	1,093,066		
JUN.	635,718	694,182	823,674	806,678	929,864	1,068,297		
JUL.	630,175	661,340	856,789	815,890	929,270	986,220		
AUG.	741,889	798,921	920,112	902,594	963,078	1,075,281		
SEP.	647,997	720,280	848,391	775,630	887,530	1,176,209		
TOTAL	\$ 7,581,430	\$ 8,363,662	\$ 9,619,280	\$ 9,768,475	\$ 10,701,674	\$ 11,983,372	\$ 3,224,863	\$ 447,125
AVERAGE PER MONTH								
	\$ 631,786	\$ 696,972	\$ 801,607	\$ 814,040	\$ 891,806	\$ 998,614	\$ 1,074,954	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
	\$ (549,121)	\$ 782,231	\$ 1,255,619	\$ 149,195	\$ 933,199	\$ 1,281,698	\$ 447,125	
INCREASE FROM PREVIOUS YEAR								
	-6.75%	10.32%	15.01%	1.55%	9.55%	11.98%	16.10%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
	\$ 7,325,500	\$ 7,466,300	\$ 8,699,200	\$ 10,082,625	\$ 10,082,625	\$ 11,235,000	\$ 12,245,000	
	\$ 255,930	\$ 897,362	\$ 920,080	\$ (314,150)	\$ 619,049	\$ 748,372	\$ (9,020,137)	
	3.38%	10.73%	9.56%	-3.22%	5.78%	6.25%		

City of Pharr
Annual Sales Tax Activity Analysis FY 15/16 - GAAP Basis

Regular City Tax (1%)

	<u>FY 15/16</u>	<u>FY 14/15</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 14/15 Cum Change</u>
October	653,446.24	\$ 627,799.50	\$ 25,646.74	4.09%	\$ 25,646.74
November	-	\$ 615,801.85			
December	-	\$ 701,743.00			
January	-	\$ 622,246.61			
February	-	\$ 597,915.87			
March	-	\$ 728,710.40			
April	-	\$ 712,148.33			
May	-	\$ 657,480.00			
June	-	\$ 716,854.00			
July	-	\$ 678,124.33			
August	-	\$ 812,656.62			
September	-	\$ 683,805.65			
Totals	\$ 653,446.24	\$ 8,155,286.15	\$ 25,646.74	4.09%	\$ 25,646.74

Credit In Lieu of Property Tax (.5%)

	<u>FY 15/16</u>	<u>FY 14/15</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 14/15 Cum Change</u>
October	326,723.12	\$ 313,899.75	\$ 12,823.37	4.09%	\$ 12,823.37
November	-	\$ 307,900.92			
December	-	\$ 350,871.50			
January	-	\$ 311,123.31			
February	-	\$ 298,957.94			
March	-	\$ 364,355.20			
April	-	\$ 356,074.17			
May	-	\$ 328,740.00			
June	-	\$ 358,427.00			
July	-	\$ 339,062.17			
August	-	\$ 406,328.31			
September	-	\$ 341,902.83			
Totals	\$ 326,723.12	\$ 4,077,643.08	\$ 12,823.37	4.09%	

PEDC (.5%)

	<u>FY 15/16</u>	<u>FY 14/15</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 14/15 Cum Change</u>
October	\$ 326,723.12	\$ 313,899.75	\$ 12,823.37	4.09%	\$ 12,823.37
November	-	\$ 307,900.92			
December	-	\$ 350,871.50			
January	-	\$ 311,123.31			
February	-	\$ 298,957.94			
March	-	\$ 364,355.20			
April	-	\$ 356,074.17			
May	-	\$ 328,740.00			
June	-	\$ 358,427.00			
July	-	\$ 339,062.17			
August	-	\$ 406,328.31			
September	-	\$ 341,902.83			
Totals	\$ 326,723.12	\$ 4,077,643.08	\$ 12,823.37	4.09%	

Total Sales Tax (2%)

	<u>FY 15/16</u>	<u>FY 14/15</u>	<u>\$ Change</u>	<u>FY 15/16 Budget</u>	<u>Actual vs. Budget</u>	
October	\$ 1,306,892.47	\$ 1,255,599.00	\$ 51,293.47	\$ 1,358,416.67	\$ (102,817.67)	
November		1,231,603.69		1,358,416.67		
December		1,403,486.00		1,358,416.67		
January		1,244,493.22		1,358,416.67		
February		1,195,831.74		1,358,416.67		
March		1,457,420.80		1,358,416.67		
April		1,424,296.66		1,358,416.67		
May		1,314,960.00		1,358,416.67		
June		1,433,708.00		1,358,416.67		
July		1,356,248.66		1,358,416.67		
August		1,625,313.23		1,358,416.67		
September		1,367,611.30		1,358,416.67		
Totals	\$ 1,306,892.47	\$ 16,310,572.30	\$ 51,293.47	\$ 16,301,000.00	\$ (102,817.67)	-0.69%
			4.09%			
						(77,113.25) City Portion

City of Pharr
Annual Sales Tax Activity Analysis FY 15/16 - GAAP Basis

Regular City Tax (1%)

	<u>FY 15/16</u>		<u>FY 14/15</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 14/15 Cum Change</u>
October	653,446.24	\$	627,799.50	\$	25,646.74		4.09%	\$	25,646.74
November	-	\$	815,801.85						
December	-	\$	701,743.00						
January	-	\$	622,246.61						
February	-	\$	597,915.87						
March	-	\$	728,710.40						
April	-	\$	712,148.33						
May	-	\$	657,480.00						
June	-	\$	716,854.00						
July	-	\$	678,124.33						
August	-	\$	812,656.62						
September	-	\$	683,805.65						
Totals	\$ 653,446.24	\$	8,155,286.15	\$	25,646.74		4.09%	\$	25,646.74

Credit In Lieu of Property Tax (.5%)

	<u>FY 15/16</u>		<u>FY 14/15</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 14/15 Cum Change</u>
October	326,723.12	\$	313,899.75	\$	12,823.37		4.09%	\$	12,823.37
November	-	\$	307,900.92						
December	-	\$	350,871.50						
January	-	\$	311,123.31						
February	-	\$	298,957.94						
March	-	\$	364,355.20						
April	-	\$	356,074.17						
May	-	\$	328,740.00						
June	-	\$	358,427.00						
July	-	\$	339,062.17						
August	-	\$	406,328.31						
September	-	\$	341,902.83						
Totals	\$ 326,723.12	\$	4,077,643.08	\$	12,823.37		4.09%		

PEDC (.5%)

	<u>FY 15/16</u>		<u>FY 14/15</u>		<u>\$ Change</u>		<u>% Change</u>		<u>FY 14/15 Cum Change</u>
October	\$ 326,723.12	\$	313,899.75	\$	12,823.37		4.09%	\$	12,823.37
November	-	\$	307,900.92						
December	-	\$	350,871.50						
January	-	\$	311,123.31						
February	-	\$	298,957.94						
March	-	\$	364,355.20						
April	-	\$	356,074.17						
May	-	\$	328,740.00						
June	-	\$	358,427.00						
July	-	\$	339,062.17						
August	-	\$	406,328.31						
September	-	\$	341,902.83						
Totals	\$ 326,723.12	\$	4,077,643.08	\$	12,823.37		4.09%		

Total Sales Tax (2%)

	<u>FY 15/16</u>		<u>FY 14/15</u>		<u>\$ Change</u>		<u>FY 15/16 Budget</u>		<u>Actual vs. Budget</u>
October	\$ 1,306,892.47	\$	1,255,599.00	\$	51,293.47	\$	1,358,416.67	\$	(102,817.67)
November			1,231,603.69				1,358,416.67		
December			1,403,488.00				1,358,416.67		
January			1,244,493.22				1,358,416.67		
February			1,195,831.74				1,358,416.67		
March			1,457,420.80				1,358,416.67		
April			1,424,296.66				1,358,416.67		
May			1,314,960.00				1,358,416.67		
June			1,433,708.00				1,358,416.67		
July			1,356,248.86				1,358,416.67		
August			1,625,313.23				1,358,416.67		
September			1,367,611.30				1,358,416.67		
Totals	\$ 1,306,892.47	\$	16,310,572.30	\$	51,293.47	\$	16,301,000.00	\$	(102,817.67) Total
					4.09%				(77,113.25) City Portion

City of Pharr
Annual Sales Tax Activity Analysis FY 14/15 - GAAP Basis

Regular City Tax (1%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 627,799.50	\$ 575,532.10	\$ 52,267.40	9.08%	\$ 52,267.40
November	615,801.85	583,325.69	32,476.16	5.57%	84,743.56
December	701,743.00	650,633.14	51,109.86	7.86%	135,853.43
January	622,246.61	545,330.03	76,916.59	14.10%	212,770.01
February	597,915.87	560,418.71	37,497.17	6.69%	250,267.18
March	728,710.40	666,113.53	62,596.88	9.40%	312,864.05
April	712,148.33	619,909.50	92,238.83	14.88%	405,102.88
May	657,480.00	619,513.00	37,967.00	6.13%	443,069.88
June	716,854.00	642,052.07	74,801.93	11.65%	517,871.81
July	678,124.33	591,686.70	86,437.64	14.61%	604,309.45
August	812,656.62	587,566.25	225,090.37	38.31%	829,399.81
September	683,605.65	636,459.96	47,145.70	7.44%	876,745.51
Totals	\$ 8,155,286.15	\$ 7,278,540.65	\$ 876,745.51	12.05%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 313,899.75	\$ 287,766.05	\$ 26,133.70	9.08%	\$ 26,133.70
November	307,900.92	291,662.64	16,238.08	5.57%	42,371.78
December	350,871.50	325,316.57	25,554.93	7.86%	67,926.71
January	311,123.31	272,665.01	38,458.29	14.10%	106,385.01
February	298,957.94	280,209.35	18,748.58	6.69%	125,133.59
March	364,355.20	333,056.76	31,298.44	9.40%	156,432.03
April	356,074.17	309,954.75	46,119.42	14.88%	202,551.44
May	328,740.00	309,756.50	18,983.50	6.13%	221,534.94
June	358,427.00	321,026.04	37,400.97	11.65%	258,935.91
July	339,062.17	295,843.35	43,218.82	14.61%	302,154.72
August	406,328.31	293,783.13	112,545.18	38.31%	414,699.91
September	341,902.83	318,229.98	23,672.85	7.44%	438,372.75
Totals	\$ 4,077,643.08	\$ 3,639,270.32	\$ 438,372.75	12.05%	

PEDC (.5%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 313,899.75	\$ 287,766.05	\$ 26,133.70	9.08%	\$ 26,133.70
November	307,900.92	291,662.64	16,238.08	5.57%	42,371.78
December	350,871.50	325,316.57	25,554.93	7.86%	67,926.71
January	311,123.31	272,665.01	38,458.29	14.10%	106,385.01
February	298,957.94	280,209.35	18,748.58	6.69%	125,133.59
March	364,355.20	333,056.76	31,298.44	9.40%	156,432.03
April	356,074.17	309,954.75	46,119.42	14.88%	202,551.44
May	328,740.00	309,756.50	18,983.50	6.13%	221,534.94
June	358,427.00	321,026.04	37,400.97	11.65%	258,935.91
July	339,062.17	295,843.35	43,218.82	14.61%	302,154.72
August	406,328.31	293,783.13	112,545.18	38.31%	414,699.91
September	341,902.83	318,229.98	23,672.85	7.44%	438,372.75
Totals	\$ 4,077,643.08	\$ 3,639,270.32	\$ 438,372.75	12.05%	

Total Sales Tax (2%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>FY 14/15 Budget</u>	<u>Actual vs. Budget</u>	
October	\$ 1,255,599.00	\$ 1,151,064.20	\$ 104,534.80	\$ 1,248,333.33	\$ 7,265.67	
November	1,231,603.69	1,166,651.37	64,952.32	1,248,333.33	(16,729.64)	
December	1,403,486.00	1,301,266.27	102,219.73	1,248,333.33	155,152.67	
January	1,244,493.22	1,090,660.05	153,833.17	1,248,333.33	(3,840.11)	
February	1,195,831.74	1,120,837.41	74,994.33	1,248,333.33	(52,501.59)	
March	1,457,420.80	1,332,227.05	125,193.75	1,248,333.33	209,087.47	
April	1,424,296.66	1,239,819.00	184,477.66	1,248,333.33	175,963.33	
May	1,314,960.00	1,239,026.00	75,934.00	1,248,333.33	66,626.67	
June	1,433,706.00	1,284,104.14	149,603.86	1,248,333.33	185,374.67	
July	1,356,248.66	1,183,373.39	172,875.27	1,248,333.33	107,915.33	
August	1,625,313.23	1,175,132.50	450,180.73	1,248,333.33	376,979.90	
September	1,367,611.30	1,272,919.91	94,691.39	1,248,333.33	119,277.97	8.88%
Totals	\$ 16,310,572.30	\$ 14,557,081.29	\$ 1,753,491.01	\$ 14,980,000.00	\$ 1,330,572.30	Total City Portion
			12.05%		997,929.23	

SALES TAX STATE COLLECTION RGV COMPARISON -DECEMBER 2015

Valley Rank	City	Net Payment This Period	Payment Prior Year	% Change	2015 Payments To Date	2014 Payments To Date	% Change
Rank Based on Current Month Activity							
1	Edinburg	1,568,278.46	1,458,157.23	7.55%	20,245,270.46	18,891,654.50	7.17%
2	Pharr	1,306,892.47	1,255,598.52	4.09%	16,361,965.77	14,661,615.65	11.60%
3	San Juan	274,226.20	265,810.37	3.17%	3,490,087.15	3,209,211.87	8.75%
4	Harlingen	1,701,844.28	1,707,191.05	-0.31%	22,064,521.92	21,473,965.55	2.75%
7	Brownsville	2,790,094.50	2,830,857.16	-1.44%	36,263,611.67	35,372,000.95	2.52%
5	Weslaco	808,705.70	828,833.77	-2.43%	11,701,640.39	11,482,187.02	1.91%
9	Mercedes	483,533.78	504,319.03	-4.12%	7,231,823.35	7,524,502.45	-3.89%
8	Mission	1,152,186.89	1,215,044.23	-5.17%	15,134,622.14	15,260,609.39	-0.83%
7	McAllen	4,449,457.94	4,750,340.56	-6.33%	62,586,118.52	62,387,473.11	0.32%
6	Alamo	241,818.48	269,567.36	-10.29%	3,455,964.26	3,485,282.66	-0.84%

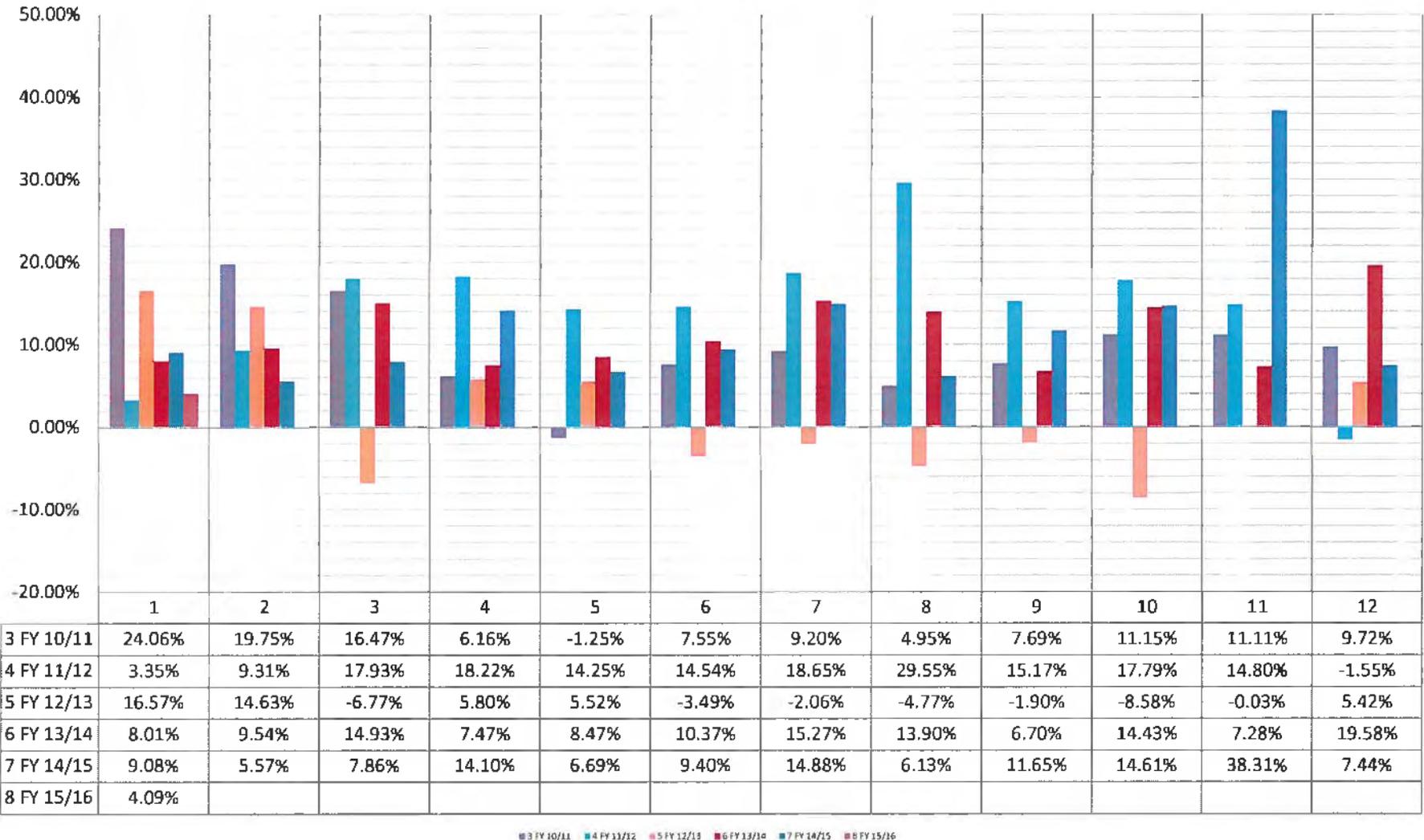
Rank Based on Calendar Year 2015 To Date Activity							
1	Pharr	1,306,892.47	1,255,598.52	4.09%	16,361,965.77	14,661,615.65	11.60%
2	San Juan	274,226.20	265,810.37	3.17%	3,490,087.15	3,209,211.87	8.75%
3	Edinburg	1,568,278.46	1,458,157.23	7.55%	20,245,270.46	18,891,654.50	7.17%
4	Harlingen	1,701,844.28	1,707,191.05	-0.31%	22,064,521.92	21,473,965.55	2.75%
5	Brownsville	2,790,094.50	2,830,857.16	-1.44%	36,263,611.67	35,372,000.95	2.52%
6	Weslaco	808,705.70	828,833.77	-2.43%	11,701,640.39	11,482,187.02	1.91%
7	McAllen	4,449,457.94	4,750,340.56	-6.33%	62,586,118.52	62,387,473.11	0.32%
8	Mission	1,152,186.89	1,215,044.23	-5.17%	15,134,622.14	15,260,609.39	-0.83%
9	Alamo	241,818.48	269,567.36	-10.29%	3,455,964.26	3,485,282.66	-0.84%
10	Mercedes	483,533.78	504,319.03	-4.12%	7,231,823.35	7,524,502.45	-3.89%

HIDALGO COUNTY	11,198,164.26	11,367,104.82	-1.51%	151,708,691.57	146,636,858.63	3.34%
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STATE TOTALS	407,285,619.55	417,265,995.19	-2.45%	5,238,223,416.67	5,058,616,172.58	3.43%
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**CITY OF PHARR
SALES TAX 5 YEAR TREND ANALYSIS**

Chart Title



■ 3 FY 10/11
 ■ 4 FY 11/12
 ■ 5 FY 12/13
 ■ 6 FY 13/14
 ■ 7 FY 14/15
 ■ 8 FY 15/16

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 CITY OF PHARR TAXES COLLECTED FOR:
 NOVEMBER 2015

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2015/2016	COLLECTED 2014/2015
2015 TAX ROLL	16,681,597.30	1,222,420.07	-	64,076.05	15,523,253.28	7.30%	8.52%
2014 & PRIOR YRS ROLLBACK	2,442,437.72	118,783.99	-	(9,392.00)	2,314,261.73	4.88%	6.33%
	-	-	-	-	-	#DIV/0!	100.00%
TOTALS	19,124,035.02	1,341,204.06	-	54,684.05	17,837,515.01		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2015

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,150,420.57	(5,583.52) CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	52,908.11	(2,061.88) PRIOR
PRIOR YEARS-P&I	23,158.00	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	9,396.95	
TOTAL COLLECTIONS	1,235,883.63	(7,645.40)
LESS TRANSFERRED	871,775.26	
LESS IN TRANSIT	358,563.13	
LESS DUE TO HCAD COMM. FEE	32.24	
LESS DUE TO CO TREASURER	5,513.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER 2015 IS CORRECT.

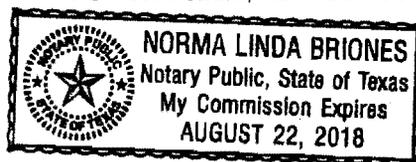
Pablo (Paul) Villarreal Jr.

 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF DECEMBER 2015 A.D.

Norma Linda Briones

 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 CITY OF PHARR
 TAX COLLECTION REPORT
 FOR THE MONTH OF NOVEMBER 2015

<u>AD VALOREM - CITY OF PHARR</u>	<u>2015-2016</u>	<u>2014-2015</u>	<u>DIFFERENCE</u>
<u>2015 CURRENT</u>			
ORIGINAL LEVY	16,681,597.30	16,044,972.57	636,624.73
MODIFICATIONS	64,076.05	214,352.01	(150,275.96)
CURRENT LEVY	16,745,673.35	16,259,324.58	486,348.77
CURRENT COLLECTIONS THIS MONTH	1,150,420.57	1,244,001.41	(93,580.84)
CURRENT COLLECTIONS TO DATE	1,222,420.07	1,385,255.32	(162,835.25)
OUTSTANDING TO DATE	15,523,253.28	14,874,069.26	649,184.02
PERCENT COLLECTED/ORIGINAL	7.33%	8.63%	-1.30%
PERCENT COLLECTED/MODIFIED	7.30%	8.52%	-1.22%
TOTAL COLLECTIONS FISCAL YEAR	1,222,420.07	1,385,255.32	
<u>DELINQUENT</u>			
ORIGINAL LEVY	2,442,437.72	2,413,349.92	29,087.80
MODIFICATIONS	(9,392.00)	(6,523.79)	(2,868.21)
DELINQUENT LEVY	2,433,045.72	2,406,826.13	26,219.59
DELINQUENT COLLECTIONS THIS MONTH	52,908.11	69,640.08	(16,731.97)
DELINQUENT COLLECTIONS TO DATE	118,783.99	152,453.85	(33,669.86)
OUTSTANDING TO DATE	2,314,261.73	2,254,372.28	59,889.45
PERCENT COLLECTED/ORIGINAL	4.86%	6.32%	-1.46%
PERCENT COLLECTED/MODIFIED	4.88%	6.33%	-1.45%
TOTAL COLLECTIONS FISCAL YEAR	118,783.99	152,453.85	
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	0.00	0.00
MODIFICATIONS	0.00	0.00	0.00
ROLLBACK LEVY	0.00	0.00	0.00
ROLLBACK COLLECTIONS THIS MONTH	0.00	0.00	0.00
ROLLBACK COLLECTIONS TO DATE	0.00	0.00	0.00
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	#DIV/0!	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL COLLECTIONS FISCAL YEAR	0.00	0.00	

PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
AS OF NOVEMBER 2015

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
3-Nov	38,567.06	0.00			2,138.10	649.84			288.10		41,643.10	36,130.10	5,513.00	9-Nov
4-Nov	39,342.31	0.00			1,503.82	451.94			180.72		41,478.79	41,478.79	0.00	10-Nov
5-Nov	70,196.53	0.00			1,248.57	642.43			202.56		72,290.09	72,290.09	0.00	12-Nov
6-Nov	39,409.14	0.00			1,589.63	433.66			276.62		41,709.05	41,709.05	0.00	13-Nov
9-Nov	100,610.13	0.00			1,597.00	503.78			261.10		102,972.01	102,972.01	0.00	16-Nov
10-Nov	68,139.79	0.00			2,808.00	838.25			444.57		72,230.61	72,230.61	0.00	17-Nov
12-Nov	86,159.07	0.00			2,181.02	678.99			425.79		89,444.87	89,444.87	0.00	18-Nov
13-Nov	52,988.30	0.00			4,257.01	1,447.26			823.61		59,516.18	59,516.18	0.00	19-Nov
14-Nov	(6.18)	0.00			(795.29)	(63.54)			(53.34)		(918.35)	0.00	(918.35)	SUPPL
16-Nov	60,437.29	0.00			5,527.15	6,920.16			536.12		73,420.72	72,502.37	918.35	20-Nov
17-Nov	61,050.66	0.00			2,064.98	704.02			398.42		64,218.08	64,218.08	0.00	23-Nov
18-Nov	68,014.48	0.00			2,458.79	648.57			465.55		71,587.39	71,587.39	0.00	24-Nov
19-Nov	21,237.68	0.00			4,905.86	1,372.21			856.71		28,372.46	28,372.46	0.00	25-Nov
20-Nov	51,611.70	0.00			2,548.80	1,340.81			576.12		56,077.43	56,077.43	0.00	27-Nov
23-Nov	60,935.42	0.00			1,419.15	604.17			287.09		63,245.83	63,245.83	(0.00)	30-Nov
24-Nov	113,468.30	0.00			4,623.34	1,277.59			876.66		120,245.89	120,245.89	0.00	2-Dec
25-Nov	57,667.18	0.00			5,258.38	2,245.51			1,083.10		66,254.17	66,254.17	0.00	3-Dec
30-Nov	160,591.71	0.00			7,573.80	2,462.35			1,467.45		172,095.31	172,063.07	32.24	7-Dec
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
											0.00		0.00	
TTL	1,150,420.57	0.00	0.00	0.00	52,908.11	23,158.00	0.00	0.00	9,396.95	0.00	1,235,883.63	1,230,338.39	5,545.24	
											OVERALL TOTAL	1,235,883.63		
											LESS REFUNDS	0.00		
											LESS HCAD COMM FEES	32.24		
											LESS COMM/COST	5,513.00		
											BALANCE	1,230,338.39		
											LESS TRANSFERRED	871,775.26		
											LESS TRANSF IN TRANSIT	358,563.13		
											BALANCE PENDING	0.00		

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2015	M & O	.582100	1,023,944.61	.00	.00	30,470.42-	993,474.19	.00	.00	.00	1,023,944.61
	I & S	.071900	126,475.96	.00	.00	3,763.67-	122,712.29	.00	.00	.00	126,475.96
	TOTAL	.654000	1,150,420.57	.00	.00	34,234.09-	1,116,186.48	.00	.00	.00	1,150,420.57
2014	M & O	.608100	27,724.38	.00	6,047.67	.00	33,772.05	5,408.36	.00	.00	39,180.41
	I & S	.071900	3,278.09	.00	715.07	.00	3,993.16	.00	.00	.00	3,993.16
	TOTAL	.680000	31,002.47	.00	6,762.74	.00	37,765.21	5,408.36	.00	.00	43,173.57
2013	M & O	.605000	7,105.85	.00	2,362.14	.00	9,467.99	1,507.21	.00	.00	10,975.20
	I & S	.075000	880.84	.00	292.87	.00	1,173.71	.00	.00	.00	1,173.71
	TOTAL	.680000	7,986.69	.00	2,655.01	.00	10,641.70	1,507.21	.00	.00	12,148.91
2012	M & O	.602600	4,642.63	.00	2,047.01	.00	6,689.64	1,045.05	.00	.00	7,734.69
	I & S	.077400	596.34	.00	262.88	.00	859.22	.00	.00	.00	859.22
	TOTAL	.680000	5,238.97	.00	2,309.89	.00	7,548.86	1,045.05	.00	.00	8,593.91
2011	M & O	.602100	2,160.06	.00	1,192.20	.00	3,352.26	508.72	.00	.00	3,860.98
	I & S	.077900	279.45	.00	154.25	.00	433.70	.00	.00	.00	433.70
	TOTAL	.680000	2,439.51	.00	1,346.45	.00	3,785.96	508.72	.00	.00	4,294.68
2010	M & O	.601800	829.71	.00	547.50	.00	1,377.21	208.47	.00	.00	1,585.68
	I & S	.078200	107.82	.00	71.17	.00	178.99	.00	.00	.00	178.99
	TOTAL	.680000	937.53	.00	618.67	.00	1,556.20	208.47	.00	.00	1,764.67
2009	M & O	.601800	446.21	.00	365.26	.00	811.47	137.54	.00	.00	949.01
	I & S	.078200	57.98	.00	47.47	.00	105.45	.00	.00	.00	105.45
	TOTAL	.680000	504.19	.00	412.73	.00	916.92	137.54	.00	.00	1,054.46
2008	M & O	.602940	312.19	.00	244.40	.00	556.59	64.35	.00	.00	620.94
	I & S	.078910	40.86	.00	31.97	.00	72.83	.00	.00	.00	72.83
	TOTAL	.681850	353.05	.00	276.37	.00	629.42	64.35	.00	.00	693.77
2007	M & O	.596130	367.00	.00	339.30	.00	706.30	96.37	.00	.00	802.67
	I & S	.086990	53.55	.00	49.52	.00	103.07	.00	.00	.00	103.07
	TOTAL	.683120	420.55	.00	388.82	.00	809.37	96.37	.00	.00	905.74
2006	M & O	.593130	66.84	.00	78.88	.00	145.72	25.18	.00	.00	170.90
	I & S	.089990	10.15	.00	11.96	.00	22.11	.00	.00	.00	22.11
	TOTAL	.683120	76.99	.00	90.84	.00	167.83	25.18	.00	.00	193.01
2005	M & O	.593130	234.06	.00	258.74	.00	492.80	57.74	.00	.00	550.54
	I & S	.089990	35.52	.00	39.26	.00	74.78	.00	.00	.00	74.78
	TOTAL	.683120	269.58	.00	298.00	.00	567.58	57.74	.00	.00	625.32
2004	M & O	.601650	183.60	.00	257.70	.00	441.30	42.67	.00	.00	483.97
	I & S	.081470	24.85	.00	34.89	.00	59.74	.00	.00	.00	59.74
	TOTAL	.683120	208.45	.00	292.59	.00	501.04	42.67	.00	.00	543.71

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.596220	221.31	.00	339.75	.00	561.06	23.91	.00	.00	584.97
	I & S	.086900	32.26	.00	49.52	.00	81.78	.00	.00	.00	81.78
	TOTAL	.683120	253.57	.00	389.27	.00	642.84	23.91	.00	.00	666.75
2002	M & O	.590210	308.34	.00	487.50	.00	795.84	52.38	.00	.00	848.22
	I & S	.099790	52.12	.00	82.43	.00	134.55	.00	.00	.00	134.55
	TOTAL	.690000	360.46	.00	569.93	.00	930.39	52.38	.00	.00	982.77
2001	M & O	.564720	350.45	.00	559.16	.00	909.61	43.93	.00	.00	953.54
	I & S	.097590	60.55	.00	96.63	.00	157.18	.00	.00	.00	157.18
	TOTAL	.662310	411.00	.00	655.79	.00	1,066.79	43.93	.00	.00	1,110.72
2000	M & O	.533960	255.50	.00	485.45	.00	740.95	54.45	.00	.00	795.40
	I & S	.108350	51.85	.00	98.49	.00	150.34	.00	.00	.00	150.34
	TOTAL	.642310	307.35	.00	583.94	.00	891.29	54.45	.00	.00	945.74
1999	M & O	.529360	218.18	.00	439.19	.00	657.37	35.76	.00	.00	693.13
	I & S	.112950	46.56	.00	93.72	.00	140.28	.00	.00	.00	140.28
	TOTAL	.642310	264.74	.00	532.91	.00	797.65	35.76	.00	.00	833.41
1998	M & O	.505610	212.16	.00	449.75	.00	661.91	36.29	.00	.00	698.20
	I & S	.124390	52.20	.00	110.65	.00	162.85	.00	.00	.00	162.85
	TOTAL	.630000	264.36	.00	560.40	.00	824.76	36.29	.00	.00	861.05
1997	M & O	.524810	184.28	.00	416.47	.00	600.75	9.24	.00	.00	609.99
	I & S	.075190	26.40	.00	59.66	.00	86.06	.00	.00	.00	86.06
	TOTAL	.600000	210.68	.00	476.13	.00	686.81	9.24	.00	.00	696.05
1996	M & O	.516090	205.59	.00	489.29	.00	694.88	9.58	.00	.00	704.46
	I & S	.083910	33.42	.00	79.55	.00	112.97	.00	.00	.00	112.97
	TOTAL	.600000	239.01	.00	568.84	.00	807.85	9.58	.00	.00	817.43
1995	M & O	.510030	170.24	.00	425.57	.00	595.81	9.92	.00	.00	605.73
	I & S	.089970	30.02	.00	75.08	.00	105.10	.00	.00	.00	105.10
	TOTAL	.600000	200.26	.00	500.65	.00	700.91	9.92	.00	.00	710.83
1994	M & O	.471740	157.45	.00	412.53	.00	569.98	9.75	.00	.00	579.73
	I & S	.098260	32.80	.00	85.93	.00	118.73	.00	.00	.00	118.73
	TOTAL	.570000	190.25	.00	498.46	.00	688.71	9.75	.00	.00	698.46
1993	M & O	.465440	138.60	.00	379.75	.00	518.35	10.08	.00	.00	528.43
	I & S	.104560	31.13	.00	85.31	.00	116.44	.00	.00	.00	116.44
	TOTAL	.570000	169.73	.00	465.06	.00	634.79	10.08	.00	.00	644.87
1992	M & O	.447640	96.05	.00	274.71	.00	370.76	.00	.00	.00	370.76
	I & S	.112360	24.11	.00	68.95	.00	93.06	.00	.00	.00	93.06
	TOTAL	.560000	120.16	.00	343.66	.00	463.82	.00	.00	.00	463.82

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 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2015 THRU 11/30/2015
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 45
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1991	M & O	.464340	86.47	.00	257.67	.00	344.14	.00	.00	.00	344.14
	I & S	.095660	17.81	.00	53.08	.00	70.89	.00	.00	.00	70.89
	TOTAL	.560000	104.28	.00	310.75	.00	415.03	.00	.00	.00	415.03
1989	M & O	.556640	103.65	.00	333.76	.00	437.41	.00	.00	.00	437.41
	I & S	.113360	21.11	.00	67.97	.00	89.08	.00	.00	.00	89.08
	TOTAL	.670000	124.76	.00	401.73	.00	526.49	.00	.00	.00	526.49
1988	M & O	.575520	107.17	.00	357.94	.00	465.11	.00	.00	.00	465.11
	I & S	.094480	17.59	.00	58.76	.00	76.35	.00	.00	.00	76.35
	TOTAL	.670000	124.76	.00	416.70	.00	541.46	.00	.00	.00	541.46
1987	M & O	.558280	103.96	.00	359.69	.00	463.65	.00	.00	.00	463.65
	I & S	.111720	20.80	.00	71.98	.00	92.78	.00	.00	.00	92.78
	TOTAL	.670000	124.76	.00	431.67	.00	556.43	.00	.00	.00	556.43
ALL	M & O		1,070,936.54	.00	20,208.98	30,470.42-	1,060,675.10	9,396.95	.00	.00	1,100,542.47
ALL	I & S		132,392.14	.00	2,949.02	3,763.67-	131,577.49	.00	.00	.00	135,341.16
ALL	TOTAL		1,203,328.68	.00	23,158.00	34,234.09-	1,192,252.59	9,396.95	.00	.00	1,235,883.63
DLQ	M & O		46,991.93	.00	20,208.98	.00	67,200.91	9,396.95	.00	.00	76,597.86
DLQ	I & S		5,916.18	.00	2,949.02	.00	8,865.20	.00	.00	.00	8,865.20
DLQ	TOTAL		52,908.11	.00	23,158.00	.00	76,066.11	9,396.95	.00	.00	85,463.06
CURR	M & O		1,023,944.61	.00	.00	30,470.42-	993,474.19	.00	.00	.00	1,023,944.61
CURR	I & S		126,475.96	.00	.00	3,763.67-	122,712.29	.00	.00	.00	126,475.96
CURR	TOTAL		1,150,420.57	.00	.00	34,234.09-	1,116,186.48	.00	.00	.00	1,150,420.57

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2015	M & O	.582100	1,023,944.61	.00	.00	30,470.42-	993,474.19	.00	.00	.00	1,023,944.61
	I & S	.071900	126,475.96	.00	.00	3,763.67-	122,712.29	.00	.00	.00	126,475.96
	TOTAL	.654000	1,150,420.57	.00	.00	34,234.09-	1,116,186.48	.00	.00	.00	1,150,420.57
2014	M & O	.608100	27,724.38	.00	6,047.67	.00	33,772.05	5,408.36	.00	.00	39,180.41
	I & S	.071900	3,278.09	.00	715.07	.00	3,993.16	.00	.00	.00	3,993.16
	TOTAL	.680000	31,002.47	.00	6,762.74	.00	37,765.21	5,408.36	.00	.00	43,173.57
2013	M & O	.605000	7,105.85	.00	2,362.14	.00	9,467.99	1,507.21	.00	.00	10,975.20
	I & S	.075000	880.84	.00	292.87	.00	1,173.71	.00	.00	.00	1,173.71
	TOTAL	.680000	7,986.69	.00	2,655.01	.00	10,641.70	1,507.21	.00	.00	12,148.91
2012	M & O	.602600	4,642.63	.00	2,047.01	.00	6,689.64	1,045.05	.00	.00	7,734.69
	I & S	.077400	596.34	.00	262.88	.00	859.22	.00	.00	.00	859.22
	TOTAL	.680000	5,238.97	.00	2,309.89	.00	7,548.86	1,045.05	.00	.00	8,593.91
2011	M & O	.602100	2,160.06	.00	1,192.20	.00	3,352.26	508.72	.00	.00	3,860.98
	I & S	.077900	279.45	.00	154.25	.00	433.70	.00	.00	.00	433.70
	TOTAL	.680000	2,439.51	.00	1,346.45	.00	3,785.96	508.72	.00	.00	4,294.68
2010	M & O	.601800	829.71	.00	547.50	.00	1,377.21	208.47	.00	.00	1,585.68
	I & S	.078200	107.82	.00	71.17	.00	178.99	.00	.00	.00	178.99
	TOTAL	.680000	937.53	.00	618.67	.00	1,556.20	208.47	.00	.00	1,764.67
2009	M & O	.601800	446.21	.00	365.26	.00	811.47	137.54	.00	.00	949.01
	I & S	.078200	57.98	.00	47.47	.00	105.45	.00	.00	.00	105.45
	TOTAL	.680000	504.19	.00	412.73	.00	916.92	137.54	.00	.00	1,054.46
2008	M & O	.602940	312.19	.00	244.40	.00	556.59	64.35	.00	.00	620.94
	I & S	.078910	40.86	.00	31.97	.00	72.83	.00	.00	.00	72.83
	TOTAL	.681850	353.05	.00	276.37	.00	629.42	64.35	.00	.00	693.77
2007	M & O	.596130	367.00	.00	339.30	.00	706.30	96.37	.00	.00	802.67
	I & S	.086990	53.55	.00	49.52	.00	103.07	.00	.00	.00	103.07
	TOTAL	.683120	420.55	.00	388.82	.00	809.37	96.37	.00	.00	905.74
2006	M & O	.593130	66.84	.00	78.88	.00	145.72	25.18	.00	.00	170.90
	I & S	.089990	10.15	.00	11.96	.00	22.11	.00	.00	.00	22.11
	TOTAL	.683120	76.99	.00	90.84	.00	167.83	25.18	.00	.00	193.01
2005	M & O	.593130	234.06	.00	258.74	.00	492.80	57.74	.00	.00	550.54
	I & S	.089990	35.52	.00	39.26	.00	74.78	.00	.00	.00	74.78
	TOTAL	.683120	269.58	.00	298.00	.00	567.58	57.74	.00	.00	625.32
2004	M & O	.601650	183.60	.00	257.70	.00	441.30	42.67	.00	.00	483.97
	I & S	.081470	24.85	.00	34.89	.00	59.74	.00	.00	.00	59.74
	TOTAL	.683120	208.45	.00	292.59	.00	501.04	42.67	.00	.00	543.71

YEAR	PUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.596220	221.31	.00	339.75	.00	561.06	23.91	.00	.00	584.97
	I & S	.086900	32.26	.00	49.52	.00	81.78	.00	.00	.00	81.78
	TOTAL	.683120	253.57	.00	389.27	.00	642.84	23.91	.00	.00	666.75
2002	M & O	.590210	308.34	.00	487.50	.00	795.84	52.38	.00	.00	848.22
	I & S	.099790	52.12	.00	82.43	.00	134.55	.00	.00	.00	134.55
	TOTAL	.690000	360.46	.00	569.93	.00	930.39	52.38	.00	.00	982.77
2001	M & O	.564720	350.45	.00	559.16	.00	909.61	43.93	.00	.00	953.54
	I & S	.097590	60.55	.00	96.63	.00	157.18	.00	.00	.00	157.18
	TOTAL	.662310	411.00	.00	655.79	.00	1,066.79	43.93	.00	.00	1,110.72
2000	M & O	.533960	255.50	.00	485.45	.00	740.95	54.45	.00	.00	795.40
	I & S	.108350	51.85	.00	98.49	.00	150.34	.00	.00	.00	150.34
	TOTAL	.642310	307.35	.00	583.94	.00	891.29	54.45	.00	.00	945.74
1999	M & O	.529360	218.18	.00	439.19	.00	657.37	35.76	.00	.00	693.13
	I & S	.112950	46.56	.00	93.72	.00	140.28	.00	.00	.00	140.28
	TOTAL	.642310	264.74	.00	532.91	.00	797.65	35.76	.00	.00	833.41
1998	M & O	.505610	212.16	.00	449.75	.00	661.91	36.29	.00	.00	698.20
	I & S	.124390	52.20	.00	110.65	.00	162.85	.00	.00	.00	162.85
	TOTAL	.630000	264.36	.00	560.40	.00	824.76	36.29	.00	.00	861.05
1997	M & O	.524810	184.28	.00	416.47	.00	600.75	9.24	.00	.00	609.99
	I & S	.075190	26.40	.00	59.66	.00	86.06	.00	.00	.00	86.06
	TOTAL	.600000	210.68	.00	476.13	.00	686.81	9.24	.00	.00	696.05
1996	M & O	.516090	205.59	.00	489.29	.00	694.88	9.58	.00	.00	704.46
	I & S	.083910	33.42	.00	79.55	.00	112.97	.00	.00	.00	112.97
	TOTAL	.600000	239.01	.00	568.84	.00	807.85	9.58	.00	.00	817.43
1995	M & O	.510030	170.24	.00	425.57	.00	595.81	9.92	.00	.00	605.73
	I & S	.089970	30.02	.00	75.08	.00	105.10	.00	.00	.00	105.10
	TOTAL	.600000	200.26	.00	500.65	.00	700.91	9.92	.00	.00	710.83
1994	M & O	.471740	157.45	.00	412.53	.00	569.98	9.75	.00	.00	579.73
	I & S	.098260	32.80	.00	85.93	.00	118.73	.00	.00	.00	118.73
	TOTAL	.570000	190.25	.00	498.46	.00	688.71	9.75	.00	.00	698.46
1993	M & O	.465440	138.60	.00	379.75	.00	518.35	10.08	.00	.00	528.43
	I & S	.104560	31.13	.00	85.31	.00	116.44	.00	.00	.00	116.44
	TOTAL	.570000	169.73	.00	465.06	.00	634.79	10.08	.00	.00	644.87
1992	M & O	.447640	96.05	.00	274.71	.00	370.76	.00	.00	.00	370.76
	I & S	.112360	24.11	.00	68.95	.00	93.06	.00	.00	.00	93.06
	TOTAL	.560000	120.16	.00	343.66	.00	463.82	.00	.00	.00	463.82

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1991	M & O	.464340	86.47	.00	257.67	.00	344.14	.00	.00	.00	344.14
	I & S	.095660	17.81	.00	53.08	.00	70.89	.00	.00	.00	70.89
	TOTAL	.560000	104.28	.00	310.75	.00	415.03	.00	.00	.00	415.03
1989	M & O	.556640	103.65	.00	333.76	.00	437.41	.00	.00	.00	437.41
	I & S	.113360	21.11	.00	67.97	.00	89.08	.00	.00	.00	89.08
	TOTAL	.670000	124.76	.00	401.73	.00	526.49	.00	.00	.00	526.49
1988	M & O	.575520	107.17	.00	357.94	.00	465.11	.00	.00	.00	465.11
	I & S	.094480	17.59	.00	58.76	.00	76.35	.00	.00	.00	76.35
	TOTAL	.670000	124.76	.00	416.70	.00	541.46	.00	.00	.00	541.46
1987	M & O	.558280	103.96	.00	359.69	.00	463.65	.00	.00	.00	463.65
	I & S	.111720	20.80	.00	71.98	.00	92.78	.00	.00	.00	92.78
	TOTAL	.670000	124.76	.00	431.67	.00	556.43	.00	.00	.00	556.43
ALL	M & O		1,070,936.54	.00	20,208.98	30,470.42-	1,060,675.10	9,396.95	.00	.00	1,100,542.47
ALL	I & S		132,392.14	.00	2,949.02	3,763.67-	131,577.49	.00	.00	.00	135,341.16
ALL	TOTAL		1,203,328.68	.00	23,158.00	34,234.09-	1,192,252.59	9,396.95	.00	.00	1,235,883.63
DLQ	M & O		46,991.93	.00	20,208.98	.00	67,200.91	9,396.95	.00	.00	76,597.86
DLQ	I & S		5,916.18	.00	2,949.02	.00	8,865.20	.00	.00	.00	8,865.20
DLQ	TOTAL		52,908.11	.00	23,158.00	.00	76,066.11	9,396.95	.00	.00	85,463.06
CURR	M & O		1,023,944.61	.00	.00	30,470.42-	993,474.19	.00	.00	.00	1,023,944.61
CURR	I & S		126,475.96	.00	.00	3,763.67-	122,712.29	.00	.00	.00	126,475.96
CURR	TOTAL		1,150,420.57	.00	.00	34,234.09-	1,116,186.48	.00	.00	.00	1,150,420.57

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2015 TO 11/30/2015

EXCLUDES AG ROLLBACK

FISCAL START: 10/01/2015 END: 09/30/2016 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS			
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CURRENT YEAR	2,571,316,821	9,747,339	2,581,064,160	00.654000	16,745,673.35	3,902			
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL	
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2015	16,681,597.30	5,583.52-	64,076.05	1,150,420.57	1,222,420.07	15,523,253.28	7.30	0.00	
2014	740,133.97	1,223.73-	8,538.88-	31,002.47	70,601.76	660,993.33	9.65	0.00	
2013	341,309.10	338.60-	353.57-	7,986.69	19,918.82	321,036.71	5.84	0.00	
2012	241,776.27	499.55-	499.55-	5,238.97	8,992.78	232,283.94	3.73	0.00	
2011	183,470.27	.00	0.00	2,439.51	6,397.47	177,072.80	3.49	0.00	
2010	141,374.42	.00	0.00	937.53	2,707.90	138,666.52	1.92	0.00	
2009	122,800.87	.00	0.00	504.19	1,746.19	121,054.68	1.42	0.00	
2008	97,147.35	.00	0.00	353.05	933.56	96,213.79	.96	0.00	
2007	80,050.87	.00	0.00	420.55	823.43	79,227.44	1.03	0.00	
2006	74,398.44	.00	0.00	76.99	565.93	73,832.51	.76	0.00	
2005	67,079.71	.00	0.00	269.58	1,093.18	65,986.53	1.63	0.00	
2004	65,366.61	.00	0.00	208.45	511.41	64,855.20	.78	0.00	
2003	50,964.71	.00	0.00	253.57	618.55	50,346.16	1.21	0.00	
2002	43,061.92	.00	0.00	360.46	624.56	42,437.36	1.45	0.00	
2001	33,091.78	.00	0.00	411.00	609.44	32,482.34	1.84	0.00	
2000	29,691.42	.00	0.00	307.35	368.66	29,322.76	1.24	0.00	
1999	23,517.16	.00	0.00	264.74	294.45	23,222.71	1.25	0.00	
1998	18,627.22	.00	0.00	264.36	282.16	18,345.06	1.51	0.00	
1997	17,484.48	.00	0.00	210.68	250.80	17,233.68	1.43	0.00	
1996	15,713.97	.00	0.00	239.01	242.08	15,471.89	1.54	0.00	
1995	12,526.40	.00	0.00	200.26	237.71	12,288.69	1.90	0.00	
1994	42,850.78	.00	0.00	958.70	963.15	41,887.63	2.25	0.00	
****	19,124,035.02	7,645.40-	54,684.05	1,203,328.68	1,341,204.06	17,837,515.01		0.00	

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2015 TO 11/30/2015

FISCAL START: 10/01/2015 END: 09/30/2016 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,571,316,821	9,747,339	2,581,064,160	00.654000	16,745,673.35	3,902

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2015	16,681,597.30	5,583.52-	64,076.05	1,150,420.57	1,222,420.07	15,523,253.28	7.30	0.00
2014	740,133.97	1,223.73-	8,538.88-	31,002.47	70,601.76	660,993.33	9.65	0.00
2013	341,309.10	338.60-	353.57-	7,986.69	19,918.82	321,036.71	5.84	0.00
2012	241,776.27	499.55-	499.55-	5,238.97	8,992.78	232,283.94	3.73	0.00
2011	183,470.27	.00	0.00	2,439.51	6,397.47	177,072.80	3.49	0.00
2010	141,374.42	.00	0.00	937.53	2,707.90	138,666.52	1.92	0.00
2009	122,800.87	.00	0.00	504.19	1,746.19	121,054.68	1.42	0.00
2008	97,147.35	.00	0.00	353.05	933.56	96,213.79	.96	0.00
2007	80,050.87	.00	0.00	420.55	823.43	79,227.44	1.03	0.00
2006	74,398.44	.00	0.00	76.99	565.93	73,832.51	.76	0.00
2005	67,079.71	.00	0.00	269.58	1,093.18	65,986.53	1.63	0.00
2004	65,366.61	.00	0.00	208.45	511.41	64,855.20	.78	0.00
2003	50,964.71	.00	0.00	253.57	618.55	50,346.16	1.21	0.00
2002	43,061.92	.00	0.00	360.46	624.56	42,437.36	1.45	0.00
2001	33,091.78	.00	0.00	411.00	609.44	32,482.34	1.84	0.00
2000	29,691.42	.00	0.00	307.35	368.66	29,322.76	1.24	0.00
1999	23,517.16	.00	0.00	264.74	294.45	23,222.71	1.25	0.00
1998	18,627.22	.00	0.00	264.36	282.16	18,345.06	1.51	0.00
1997	17,484.48	.00	0.00	210.68	250.80	17,233.68	1.43	0.00
1996	15,713.97	.00	0.00	239.01	242.08	15,471.89	1.54	0.00
1995	12,526.40	.00	0.00	200.26	237.71	12,288.69	1.90	0.00
1994	42,850.78	.00	0.00	958.70	963.15	41,887.63	2.25	0.00
****	19,124,035.02	7,645.40-	54,684.05	1,203,328.68	1,341,204.06	17,837,515.01		0.00

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 11/01/2015 THRU 11/30/2015
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0032 CITY OF MISSION			3,137.77	296.39	0.00	0.00	0.00	14.84	3,122.93
BY COUNTY 108			3,137.77	296.39	0.00	0.00	0.00	14.84	3,122.93
DELQ FOR 0032 CITY OF MISSION			50.62	4.60	10.63	0.97	0.00	0.28	60.97
BY COUNTY 108			50.62	4.60	10.63	0.97	0.00	0.28	60.97
TOTAL FOR 0032 CITY OF MISSION			3,188.39	300.99	10.63	0.97	0.00	15.12	3,183.90
BY COUNTY 108			3,188.39	300.99	10.63	0.97	0.00	15.12	3,183.90
CURR FOR 0033 CITY OF PHARR			6,885.87	644.91	0.00	0.00	0.00	32.27	6,853.60
BY COUNTY 108			6,885.87	644.91	0.00	0.00	0.00	32.27	6,853.60
DELQ FOR 0033 CITY OF PHARR			123.05	14.15-	38.27	13.44	0.00	0.03-	161.35
BY COUNTY 108			123.05	14.15-	38.27	13.44	0.00	0.03-	161.35
TOTAL FOR 0033 CITY OF PHARR			7,008.92	630.76	38.27	13.44	0.00	32.24	7,014.95
BY COUNTY 108			7,008.92	630.76	38.27	13.44	0.00	32.24	7,014.95
CURR FOR 0034 CITY OF PENITAS			608.39	55.31	0.00	0.00	0.00	2.77	605.62
BY COUNTY 108			608.39	55.31	0.00	0.00	0.00	2.77	605.62
DELQ FOR 0034 CITY OF PENITAS			119.63	10.87	33.30	3.02	0.00	0.70	152.23
BY COUNTY 108			119.63	10.87	33.30	3.02	0.00	0.70	152.23
TOTAL FOR 0034 CITY OF PENITAS			728.02	66.18	33.30	3.02	0.00	3.47	757.85
BY COUNTY 108			728.02	66.18	33.30	3.02	0.00	3.47	757.85
CURR FOR 0035 CITY OF LA JOYA			346.02	34.44	0.00	0.00	0.00	1.73	344.29
BY COUNTY 108			346.02	34.44	0.00	0.00	0.00	1.73	344.29
DELQ FOR 0035 CITY OF LA JOYA			34.67	3.15	7.28	0.66	0.00	0.19	41.76
BY COUNTY 108			34.67	3.15	7.28	0.66	0.00	0.19	41.76
TOTAL FOR 0035 CITY OF LA JOYA			380.69	37.59	7.28	0.66	0.00	1.92	386.05
BY COUNTY 108			380.69	37.59	7.28	0.66	0.00	1.92	386.05
CURR FOR 0036 CITY OF PROGRESO			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0036 CITY OF PROGRESO			0.00	52.73-	0.00	0.00	0.00	2.64-	2.64
BY COUNTY 108			0.00	52.73-	0.00	0.00	0.00	2.64-	2.64
TOTAL FOR 0036 CITY OF PROGRESO			0.00	52.73-	0.00	0.00	0.00	2.64-	2.64
BY COUNTY 108			0.00	52.73-	0.00	0.00	0.00	2.64-	2.64
CURR FOR 0037 CITY OF SAN JUAN			1,336.30	138.23	0.00	0.00	0.00	6.92	1,329.38
BY COUNTY 108			1,336.30	138.23	0.00	0.00	0.00	6.92	1,329.38
DELQ FOR 0037 CITY OF SAN JUAN			21.39	15.98	12.59	8.80	0.00	1.24	32.74
BY COUNTY 108			21.39	15.98	12.59	8.80	0.00	1.24	32.74
TOTAL FOR 0037 CITY OF SAN JUAN			1,357.69	154.21	12.59	8.80	0.00	8.16	1,362.12
BY COUNTY 108			1,357.69	154.21	12.59	8.80	0.00	8.16	1,362.12
CURR FOR 0039 CITY OF SULLIVAN			199.41	18.13	0.00	0.00	0.00	0.90	198.51
BY COUNTY 108			199.41	18.13	0.00	0.00	0.00	0.90	198.51
DELQ FOR 0039 CITY OF SULLIVAN			18.92	1.72	4.16	0.38	0.00	0.11	22.97
BY COUNTY 108			18.92	1.72	4.16	0.38	0.00	0.11	22.97
TOTAL FOR 0039 CITY OF SULLIVAN			218.33	19.85	4.16	0.38	0.00	1.01	221.48
BY COUNTY 108			218.33	19.85	4.16	0.38	0.00	1.01	221.48

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2015 TO 11/30/2015

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,571,316,821	9,747,339	2,581,064,160	0.654000	16,745,673.35	3,902

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2015	16,681,597.30	5,583.52-	64,076.05	1,150,420.57	1,222,420.07	15,523,253.28	7.30	0.00
	ADJUSTMENT REFUNDS	6.18-	6.18-					
2014	740,133.97	1,223.73-	8,538.88-	31,002.47	70,601.76	660,993.33	9.65	0.00
	ADJUSTMENT REFUNDS	724.37-	7,730.28-					
2013	341,309.10	338.60-	353.57-	7,986.69	19,918.82	321,036.71	5.84	0.00
	ADJUSTMENT REFUNDS	.00	14.97-					
2012	241,776.27	499.55-	499.55-	5,238.97	8,992.78	232,283.94	3.73	0.00
	ADJUSTMENT REFUNDS	70.92-	70.92-					
2011	183,470.27	.00	0.00	2,439.51	6,397.47	177,072.80	3.49	0.00
2010	141,374.42	.00	0.00	937.53	2,707.90	138,666.52	1.92	0.00
2009	122,800.87	.00	0.00	504.19	1,746.19	121,054.68	1.42	0.00
2008	97,147.35	.00	0.00	353.05	933.56	96,213.79	.96	0.00
2007	80,050.87	.00	0.00	420.55	823.43	79,227.44	1.03	0.00
2006	74,398.44	.00	0.00	76.99	565.93	73,832.51	.76	0.00
2005	67,079.71	.00	0.00	269.58	1,093.18	65,986.53	1.63	0.00
2004	65,366.61	.00	0.00	208.45	511.41	64,855.20	.78	0.00
2003	50,964.71	.00	0.00	253.57	618.55	50,346.16	1.21	0.00
2002	43,061.92	.00	0.00	360.46	624.56	42,437.36	1.45	0.00
2001	33,091.78	.00	0.00	411.00	609.44	32,482.34	1.84	0.00
2000	29,691.42	.00	0.00	307.35	368.66	29,322.76	1.24	0.00
1999	23,517.16	.00	0.00	264.74	294.45	23,222.71	1.25	0.00
1998	18,627.22	.00	0.00	264.36	282.16	18,345.06	1.51	0.00
1997	17,484.48	.00	0.00	210.68	250.80	17,233.68	1.43	0.00
1996	15,713.97	.00	0.00	239.01	242.08	15,471.89	1.54	0.00
1995	12,526.40	.00	0.00	200.26	237.71	12,288.69	1.90	0.00
1994	42,850.78	.00	0.00	958.70	963.15	41,887.63	2.25	0.00
****	19,124,035.02	7,645.40-	54,684.05	1,203,328.68	1,341,204.06	17,837,515.01		0.00
	ADJUSTMENT REFUNDS	801.47-	7,822.35-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 11/01/2015 TO 11/30/2015

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,571,316.821	9,747,339	2,581,064,160	0.654000	16,745,673.35	3,902

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2015	16,681,597.30	5,583.52-	64,076.05	1,150,420.57	1,222,420.07	15,523,253.28	7.30	0.00
	ADJUSTMENT REFUNDS	6.18-	6.18-					
2014	740,133.97	1,223.73-	8,538.88-	31,002.47	70,601.76	660,993.33	9.65	0.00
	ADJUSTMENT REFUNDS	724.37-	7,730.28-					
2013	341,309.10	338.60-	353.57-	7,986.69	19,918.82	321,036.71	5.84	0.00
	ADJUSTMENT REFUNDS	.00	14.97-					
2012	241,776.27	499.55-	499.55-	5,238.97	8,992.78	232,283.94	3.73	0.00
	ADJUSTMENT REFUNDS	70.92-	70.92-					
2011	183,470.27	.00	0.00	2,439.51	6,397.47	177,072.80	3.49	0.00
2010	141,374.42	.00	0.00	937.53	2,707.90	138,666.52	1.92	0.00
2009	122,800.87	.00	0.00	504.19	1,746.19	121,054.68	1.42	0.00
2008	97,147.35	.00	0.00	353.05	933.56	96,213.79	.96	0.00
2007	80,050.87	.00	0.00	420.55	823.43	79,227.44	1.03	0.00
2006	74,398.44	.00	0.00	76.99	565.93	73,832.51	.76	0.00
2005	67,079.71	.00	0.00	269.58	1,093.18	65,986.53	1.63	0.00
2004	65,366.61	.00	0.00	208.45	511.41	64,855.20	.78	0.00
2003	50,964.71	.00	0.00	253.57	618.55	50,346.16	1.21	0.00
2002	43,061.92	.00	0.00	360.46	624.56	42,437.36	1.45	0.00
2001	33,091.78	.00	0.00	411.00	609.44	32,482.34	1.84	0.00
2000	29,691.42	.00	0.00	307.35	368.66	29,322.76	1.24	0.00
1999	23,517.16	.00	0.00	264.74	294.45	23,222.71	1.25	0.00
1998	18,627.22	.00	0.00	264.36	282.16	18,345.06	1.51	0.00
1997	17,484.48	.00	0.00	210.68	250.80	17,233.68	1.43	0.00
1996	15,713.97	.00	0.00	239.01	242.08	15,471.89	1.54	0.00
1995	12,526.40	.00	0.00	200.26	237.71	12,288.69	1.90	0.00
1994	42,850.78	.00	0.00	958.70	963.15	41,887.63	2.25	0.00
****	19,124,035.02	7,645.40-	54,684.05	1,203,328.68	1,341,204.06	17,837,515.01		0.00
	ADJUSTMENT REFUNDS	801.47-	7,822.35-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2015	M & O	.582100	1,088,028.58	.00	.00	30,470.42-	1,057,558.16	.00	.00	.00	1,088,028.58
	I & S	.071900	134,391.49	.00	.00	3,763.67-	130,627.82	.00	.00	.00	134,391.49
	TOTAL	.654000	1,222,420.07	.00	.00	34,234.09-	1,188,185.98	.00	.00	.00	1,222,420.07
2014	M & O	.608100	63,136.71	.00	14,437.18	706.78-	76,867.11	13,342.56	.00	.00	90,916.45
	I & S	.071900	7,465.05	.00	1,706.99	83.56-	9,088.48	.00	.00	.00	9,172.04
	TOTAL	.680000	70,601.76	.00	16,144.17	790.34-	85,955.59	13,342.56	.00	.00	100,088.49
2013	M & O	.605000	17,721.97	.00	5,816.79	736.52-	22,802.24	3,676.53	.00	.00	27,215.29
	I & S	.075000	2,196.85	.00	721.19	91.30-	2,826.74	.00	.00	.00	2,918.04
	TOTAL	.680000	19,918.82	.00	6,537.98	827.82-	25,628.98	3,676.53	.00	.00	30,133.33
2012	M & O	.602600	7,969.17	.00	3,533.90	.00	11,503.07	1,809.36	.00	.00	13,312.43
	I & S	.077400	1,023.61	.00	453.85	.00	1,477.46	.00	.00	.00	1,477.46
	TOTAL	.680000	8,992.78	.00	3,987.75	.00	12,980.53	1,809.36	.00	.00	14,789.89
2011	M & O	.602100	5,664.60	.00	3,071.14	.00	8,735.74	1,311.94	.00	.00	10,047.68
	I & S	.077900	732.87	.00	397.37	.00	1,130.24	.00	.00	.00	1,130.24
	TOTAL	.680000	6,397.47	.00	3,468.51	.00	9,865.98	1,311.94	.00	.00	11,177.92
2010	M & O	.601800	2,396.50	.00	1,532.68	.00	3,929.18	564.81	.00	.00	4,493.99
	I & S	.078200	311.40	.00	199.22	.00	510.62	.00	.00	.00	510.62
	TOTAL	.680000	2,707.90	.00	1,731.90	.00	4,439.80	564.81	.00	.00	5,004.61
2009	M & O	.601800	1,545.38	.00	1,192.49	.00	2,737.87	419.46	.00	.00	3,157.33
	I & S	.078200	200.81	.00	154.97	.00	355.78	.00	.00	.00	355.78
	TOTAL	.680000	1,746.19	.00	1,347.46	.00	3,093.65	419.46	.00	.00	3,513.11
2008	M & O	.602940	825.51	.00	616.77	.00	1,442.28	133.69	.00	.00	1,575.97
	I & S	.078910	108.05	.00	80.70	.00	188.75	.00	.00	.00	188.75
	TOTAL	.681850	933.56	.00	697.47	.00	1,631.03	133.69	.00	.00	1,764.72
2007	M & O	.596130	718.58	.00	618.06	.00	1,336.64	146.48	.00	.00	1,483.12
	I & S	.086990	104.85	.00	90.21	.00	195.06	.00	.00	.00	195.06
	TOTAL	.683120	823.43	.00	708.27	.00	1,531.70	146.48	.00	.00	1,678.18
2006	M & O	.593130	491.36	.00	478.43	.00	969.79	106.83	.00	.00	1,076.62
	I & S	.089990	74.57	.00	72.58	.00	147.15	.00	.00	.00	147.15
	TOTAL	.683120	565.93	.00	551.01	.00	1,116.94	106.83	.00	.00	1,223.77
2005	M & O	.593130	949.17	.00	1,090.96	.00	2,040.13	258.29	.00	.00	2,298.42
	I & S	.089990	144.01	.00	165.54	.00	309.55	.00	.00	.00	309.55
	TOTAL	.683120	1,093.18	.00	1,256.50	.00	2,349.68	258.29	.00	.00	2,607.97
2004	M & O	.601650	450.43	.00	565.33	.00	1,015.76	100.85	.00	.00	1,116.61
	I & S	.081470	60.98	.00	76.54	.00	137.52	.00	.00	.00	137.52
	TOTAL	.683120	511.41	.00	641.87	.00	1,153.28	100.85	.00	.00	1,254.13

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.596220	539.86	.00	788.17	.00	1,328.03	133.70	.00	.00	1,461.73
	I & S	.086900	78.69	.00	114.87	.00	193.56	.00	.00	.00	193.56
	TOTAL	.683120	618.55	.00	903.04	.00	1,521.59	133.70	.00	.00	1,655.29
2002	M & O	.590210	534.25	.00	771.21	.00	1,305.46	72.89	.00	.00	1,378.35
	I & S	.099790	90.31	.00	130.41	.00	220.72	.00	.00	.00	220.72
	TOTAL	.690000	624.56	.00	901.62	.00	1,526.18	72.89	.00	.00	1,599.07
2001	M & O	.564720	519.66	.00	817.05	.00	1,336.71	89.95	.00	.00	1,426.66
	I & S	.097590	89.78	.00	141.20	.00	230.98	.00	.00	.00	230.98
	TOTAL	.662310	609.44	.00	958.25	.00	1,567.69	89.95	.00	.00	1,657.64
2000	M & O	.533960	306.46	.00	573.80	.00	880.26	76.72	.00	.00	956.98
	I & S	.108350	62.20	.00	116.42	.00	178.62	.00	.00	.00	178.62
	TOTAL	.642310	368.66	.00	690.22	.00	1,058.88	76.72	.00	.00	1,135.60
1999	M & O	.529360	242.67	.00	487.69	.00	730.36	48.78	.00	.00	779.14
	I & S	.112950	51.78	.00	104.07	.00	155.85	.00	.00	.00	155.85
	TOTAL	.642310	294.45	.00	591.76	.00	886.21	48.78	.00	.00	934.99
1998	M & O	.505610	226.45	.00	479.84	.00	706.29	44.46	.00	.00	750.75
	I & S	.124390	55.71	.00	118.05	.00	173.76	.00	.00	.00	173.76
	TOTAL	.630000	282.16	.00	597.89	.00	880.05	44.46	.00	.00	924.51
1997	M & O	.524810	219.37	.00	495.46	.00	714.83	28.81	.00	.00	743.64
	I & S	.075190	31.43	.00	70.98	.00	102.41	.00	.00	.00	102.41
	TOTAL	.600000	250.80	.00	566.44	.00	817.24	28.81	.00	.00	846.05
1996	M & O	.516090	208.23	.00	495.54	.00	703.77	9.58	.00	.00	713.35
	I & S	.083910	33.85	.00	80.57	.00	114.42	.00	.00	.00	114.42
	TOTAL	.600000	242.08	.00	576.11	.00	818.19	9.58	.00	.00	827.77
1995	M & O	.510030	202.07	.00	504.84	.00	706.91	9.92	.00	.00	716.83
	I & S	.089970	35.64	.00	89.06	.00	124.70	.00	.00	.00	124.70
	TOTAL	.600000	237.71	.00	593.90	.00	831.61	9.92	.00	.00	841.53
1994	M & O	.471740	157.45	.00	412.53	.00	569.98	9.75	.00	.00	579.73
	I & S	.098260	32.80	.00	85.93	.00	118.73	.00	.00	.00	118.73
	TOTAL	.570000	190.25	.00	498.46	.00	688.71	9.75	.00	.00	698.46
1993	M & O	.465440	138.60	.00	379.75	.00	518.35	10.08	.00	.00	528.43
	I & S	.104560	31.13	.00	85.31	.00	116.44	.00	.00	.00	116.44
	TOTAL	.570000	169.73	.00	465.06	.00	634.79	10.08	.00	.00	644.87
1992	M & O	.447640	96.05	.00	274.71	.00	370.76	.00	.00	.00	370.76
	I & S	.112360	24.11	.00	68.95	.00	93.06	.00	.00	.00	93.06
	TOTAL	.560000	120.16	.00	343.66	.00	463.82	.00	.00	.00	463.82

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1991	M & O	.464340	90.16	.00	266.29	.00	356.45	.00	.00	.00	356.45
	I & S	.095660	18.57	.00	54.85	.00	73.42	.00	.00	.00	73.42
	TOTAL	.560000	108.73	.00	321.14	.00	429.87	.00	.00	.00	429.87
1989	M & O	.556640	103.65	.00	333.76	.00	437.41	.00	.00	.00	437.41
	I & S	.113360	21.11	.00	67.97	.00	89.08	.00	.00	.00	89.08
	TOTAL	.670000	124.76	.00	401.73	.00	526.49	.00	.00	.00	526.49
1988	M & O	.575520	107.17	.00	357.94	.00	465.11	.00	.00	.00	465.11
	I & S	.094480	17.59	.00	58.76	.00	76.35	.00	.00	.00	76.35
	TOTAL	.670000	124.76	.00	416.70	.00	541.46	.00	.00	.00	541.46
1987	M & O	.558280	103.96	.00	359.69	.00	463.65	.00	.00	.00	463.65
	I & S	.111720	20.80	.00	71.98	.00	92.78	.00	.00	.00	92.78
	TOTAL	.670000	124.76	.00	431.67	.00	556.43	.00	.00	.00	556.43
ALL	M & O		1,193,694.02	.00	40,752.00	31,913.72-	1,202,532.30	22,405.44	.00	.00	1,256,851.46
ALL	I & S		147,510.04	.00	5,578.54	3,938.53-	149,150.05	.00	.00	.00	153,088.58
ALL	TOTAL		1,341,204.06	.00	46,330.54	35,852.25-	1,351,682.35	22,405.44	.00	.00	1,409,940.04
DLQ	M & O		105,665.44	.00	40,752.00	1,443.30-	144,974.14	22,405.44	.00	.00	168,822.88
DLQ	I & S		13,118.55	.00	5,578.54	174.86-	18,522.23	.00	.00	.00	18,697.09
DLQ	TOTAL		118,783.99	.00	46,330.54	1,618.16-	163,496.37	22,405.44	.00	.00	187,519.97
CURR	M & O		1,088,028.58	.00	.00	30,470.42-	1,057,558.16	.00	.00	.00	1,088,028.58
CURR	I & S		134,391.49	.00	.00	3,763.67-	130,627.82	.00	.00	.00	134,391.49
CURR	TOTAL		1,222,420.07	.00	.00	34,234.09-	1,188,185.98	.00	.00	.00	1,222,420.07

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2015	M & O	.582100	1,088,028.58	.00	.00	30,470.42-	1,057,558.16	.00	.00	.00	1,088,028.58
	I & S	.071900	134,391.49	.00	.00	3,763.67-	130,627.82	.00	.00	.00	134,391.49
	TOTAL	.654000	1,222,420.07	.00	.00	34,234.09-	1,188,185.98	.00	.00	.00	1,222,420.07
2014	M & O	.608100	63,136.71	.00	14,437.18	706.78-	76,867.11	13,342.56	.00	.00	90,916.45
	I & S	.071900	7,465.05	.00	1,706.99	83.56-	9,088.48	.00	.00	.00	9,172.04
	TOTAL	.680000	70,601.76	.00	16,144.17	790.34-	85,955.59	13,342.56	.00	.00	100,088.49
2013	M & O	.605000	17,721.97	.00	5,816.79	736.52-	22,802.24	3,676.53	.00	.00	27,215.29
	I & S	.075000	2,196.85	.00	721.19	91.30-	2,826.74	.00	.00	.00	2,918.04
	TOTAL	.680000	19,918.82	.00	6,537.98	827.82-	25,628.98	3,676.53	.00	.00	30,133.33
2012	M & O	.602600	7,969.17	.00	3,533.90	.00	11,503.07	1,809.36	.00	.00	13,312.43
	I & S	.077400	1,023.61	.00	453.85	.00	1,477.46	.00	.00	.00	1,477.46
	TOTAL	.680000	8,992.78	.00	3,987.75	.00	12,980.53	1,809.36	.00	.00	14,789.89
2011	M & O	.602100	5,664.60	.00	3,071.14	.00	8,735.74	1,311.94	.00	.00	10,047.68
	I & S	.077900	732.87	.00	397.37	.00	1,130.24	.00	.00	.00	1,130.24
	TOTAL	.680000	6,397.47	.00	3,468.51	.00	9,865.98	1,311.94	.00	.00	11,177.92
2010	M & O	.601800	2,396.50	.00	1,532.68	.00	3,929.18	564.81	.00	.00	4,493.99
	I & S	.078200	311.40	.00	199.22	.00	510.62	.00	.00	.00	510.62
	TOTAL	.680000	2,707.90	.00	1,731.90	.00	4,439.80	564.81	.00	.00	5,004.61
2009	M & O	.601800	1,545.38	.00	1,192.49	.00	2,737.87	419.46	.00	.00	3,157.33
	I & S	.078200	200.81	.00	154.97	.00	355.78	.00	.00	.00	355.78
	TOTAL	.680000	1,746.19	.00	1,347.46	.00	3,093.65	419.46	.00	.00	3,513.11
2008	M & O	.602940	825.51	.00	616.77	.00	1,442.28	133.69	.00	.00	1,575.97
	I & S	.078910	108.05	.00	80.70	.00	188.75	.00	.00	.00	188.75
	TOTAL	.681850	933.56	.00	697.47	.00	1,631.03	133.69	.00	.00	1,764.72
2007	M & O	.596130	718.58	.00	618.06	.00	1,336.64	146.48	.00	.00	1,483.12
	I & S	.086990	104.85	.00	90.21	.00	195.06	.00	.00	.00	195.06
	TOTAL	.683120	823.43	.00	708.27	.00	1,531.70	146.48	.00	.00	1,678.18
2006	M & O	.593130	491.36	.00	478.43	.00	969.79	106.83	.00	.00	1,076.62
	I & S	.089990	74.57	.00	72.58	.00	147.15	.00	.00	.00	147.15
	TOTAL	.683120	565.93	.00	551.01	.00	1,116.94	106.83	.00	.00	1,223.77
2005	M & O	.593130	949.17	.00	1,090.96	.00	2,040.13	258.29	.00	.00	2,298.42
	I & S	.089990	144.01	.00	165.54	.00	309.55	.00	.00	.00	309.55
	TOTAL	.683120	1,093.18	.00	1,256.50	.00	2,349.68	258.29	.00	.00	2,607.97
2004	M & O	.601650	450.43	.00	565.33	.00	1,015.76	100.85	.00	.00	1,116.61
	I & S	.081470	60.98	.00	76.54	.00	137.52	.00	.00	.00	137.52
	TOTAL	.683120	511.41	.00	641.87	.00	1,153.28	100.85	.00	.00	1,254.13

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.596220	539.86	.00	788.17	.00	1,328.03	133.70	.00	.00	1,461.73
	I & S	.086900	78.69	.00	114.87	.00	193.56	.00	.00	.00	193.56
	TOTAL	.683120	618.55	.00	903.04	.00	1,521.59	133.70	.00	.00	1,655.29
2002	M & O	.590210	534.25	.00	771.21	.00	1,305.46	72.89	.00	.00	1,378.35
	I & S	.099790	90.31	.00	130.41	.00	220.72	.00	.00	.00	220.72
	TOTAL	.690000	624.56	.00	901.62	.00	1,526.18	72.89	.00	.00	1,599.07
2001	M & O	.564720	519.66	.00	817.05	.00	1,336.71	89.95	.00	.00	1,426.66
	I & S	.097590	89.78	.00	141.20	.00	230.98	.00	.00	.00	230.98
	TOTAL	.662310	609.44	.00	958.25	.00	1,567.69	89.95	.00	.00	1,657.64
2000	M & O	.533960	306.46	.00	573.80	.00	880.26	76.72	.00	.00	956.98
	I & S	.108350	62.20	.00	116.42	.00	178.62	.00	.00	.00	178.62
	TOTAL	.642310	368.66	.00	690.22	.00	1,058.88	76.72	.00	.00	1,135.60
1999	M & O	.529360	242.67	.00	467.69	.00	730.36	48.78	.00	.00	779.14
	I & S	.112950	51.78	.00	104.07	.00	155.85	.00	.00	.00	155.85
	TOTAL	.642310	294.45	.00	591.76	.00	886.21	48.78	.00	.00	934.99
1998	M & O	.505610	226.45	.00	479.84	.00	706.29	44.46	.00	.00	750.75
	I & S	.124390	55.71	.00	118.05	.00	173.76	.00	.00	.00	173.76
	TOTAL	.630000	282.16	.00	597.89	.00	880.05	44.46	.00	.00	924.51
1997	M & O	.524810	219.37	.00	495.46	.00	714.83	28.81	.00	.00	743.64
	I & S	.075190	31.43	.00	70.98	.00	102.41	.00	.00	.00	102.41
	TOTAL	.600000	250.80	.00	566.44	.00	817.24	28.81	.00	.00	846.05
1996	M & O	.516090	208.23	.00	495.54	.00	703.77	9.58	.00	.00	713.35
	I & S	.083910	33.85	.00	80.57	.00	114.42	.00	.00	.00	114.42
	TOTAL	.600000	242.08	.00	576.11	.00	818.19	9.58	.00	.00	827.77
1995	M & O	.510030	202.07	.00	504.84	.00	706.91	9.92	.00	.00	716.83
	I & S	.089970	35.64	.00	89.06	.00	124.70	.00	.00	.00	124.70
	TOTAL	.600000	237.71	.00	593.90	.00	831.61	9.92	.00	.00	841.53
1994	M & O	.471740	157.45	.00	412.53	.00	569.98	9.75	.00	.00	579.73
	I & S	.098260	32.80	.00	85.93	.00	118.73	.00	.00	.00	118.73
	TOTAL	.570000	190.25	.00	498.46	.00	688.71	9.75	.00	.00	698.46
1993	M & O	.465440	138.60	.00	379.75	.00	518.35	10.08	.00	.00	528.43
	I & S	.104560	31.13	.00	85.31	.00	116.44	.00	.00	.00	116.44
	TOTAL	.570000	169.73	.00	465.06	.00	634.79	10.08	.00	.00	644.87
1992	M & O	.447640	96.05	.00	274.71	.00	370.76	.00	.00	.00	370.76
	I & S	.112360	24.11	.00	68.95	.00	93.06	.00	.00	.00	93.06
	TOTAL	.560000	120.16	.00	343.66	.00	463.82	.00	.00	.00	463.82

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1991	M & O	.464340	90.16	.00	266.29	.00	356.45	.00	.00	.00	356.45
	I & S	.095660	18.57	.00	54.85	.00	73.42	.00	.00	.00	73.42
	TOTAL	.560000	108.73	.00	321.14	.00	429.87	.00	.00	.00	429.87
1989	M & O	.556640	103.65	.00	333.76	.00	437.41	.00	.00	.00	437.41
	I & S	.113360	21.11	.00	67.97	.00	89.08	.00	.00	.00	89.08
	TOTAL	.670000	124.76	.00	401.73	.00	526.49	.00	.00	.00	526.49
1988	M & O	.575520	107.17	.00	357.94	.00	465.11	.00	.00	.00	465.11
	I & S	.094480	17.59	.00	58.76	.00	76.35	.00	.00	.00	76.35
	TOTAL	.670000	124.76	.00	416.70	.00	541.46	.00	.00	.00	541.46
1987	M & O	.558280	103.96	.00	359.69	.00	463.65	.00	.00	.00	463.65
	I & S	.111720	20.80	.00	71.98	.00	92.78	.00	.00	.00	92.78
	TOTAL	.670000	124.76	.00	431.67	.00	556.43	.00	.00	.00	556.43
ALL	M & O		1,193,694.02	.00	40,752.00	31,913.72-	1,202,532.30	22,405.44	.00	.00	1,256,851.46
ALL	I & S		147,510.04	.00	5,578.54	3,938.53-	149,150.05	.00	.00	.00	153,088.58
ALL	TOTAL		1,341,204.06	.00	46,330.54	35,852.25-	1,351,682.35	22,405.44	.00	.00	1,409,940.04
DLQ	M & O		105,665.44	.00	40,752.00	1,443.30-	144,974.14	22,405.44	.00	.00	168,822.88
DLQ	I & S		13,118.55	.00	5,578.54	174.86-	18,522.23	.00	.00	.00	18,697.09
DLQ	TOTAL		118,783.99	.00	46,330.54	1,618.16-	163,496.37	22,405.44	.00	.00	187,519.97
CURR	M & O		1,088,028.58	.00	.00	30,470.42-	1,057,558.16	.00	.00	.00	1,088,028.58
CURR	I & S		134,391.49	.00	.00	3,763.67-	130,627.82	.00	.00	.00	134,391.49
CURR	TOTAL		1,222,420.07	.00	.00	34,234.09-	1,188,185.98	.00	.00	.00	1,222,420.07



ELECTIONS DEPARTMENT County Of Hidalgo

Via facsimile



2016 Elections

December 9, 2015

To: Ambrosio Hernandez

We are requesting the use of your facility(s) as an Early Voting & Election Day polling location(s) for the Primary, Primary Runoff and General Elections.

Primary Early Voting Dates and Hours:

Monday/ Lunes	Feb. 15, 2016	HOLIDAY
Tuesday/ Martes	Feb. 16, 2016	7:00 A.M. -- 7:00 P.M.
Wednesday/ Miércoles	Feb. 17, 2016	7:00 A.M. -- 7:00 P.M.
Thursday/ Jueves	Feb. 18, 2016	7:00 A.M. -- 7:00 P.M.
Friday/ Viernes	Feb. 19, 2016	7:00 A.M. -- 7:00 P.M.
Saturday/ Sabado	Feb. 20, 2016	7:00 A.M. -- 7:00 P.M.
Sunday/ Domingo	Feb. 21, 2016	10:00 A.M. - 3:00 P.M.
Monday/ Lunes	Feb. 22, 2016	7:00 A.M. -- 7:00 P.M.
Tuesday/ Martes	Feb. 23, 2016	7:00 A.M. -- 7:00 P.M.
Wednesday/ Miércoles	Feb. 24, 2016	7:00 A.M. -- 7:00 P.M.
Thursday/ Jueves	Feb. 25, 2016	7:00 A.M. -- 7:00 P.M.
Friday/ Viernes	Feb. 26, 2016	7:00 A.M. -- 7:00 P.M.

Primary Election Day:

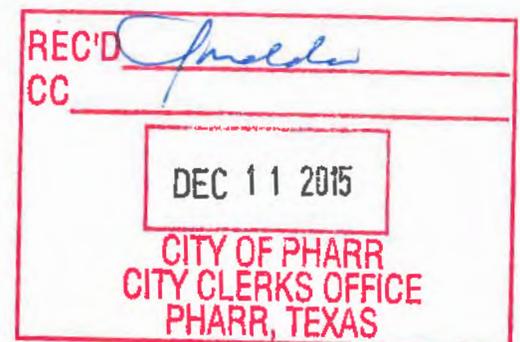
Tuesday/ Martes	Mar. 1, 2016	7:00 A.M. -- 7:00 P.M.
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Primary Runoff	General
EV May 16, 2016 -- May 20, 2016	EV Oct. 24, 2016 -- Nov. 4, 2016
ED May 24, 2016	ED Nov. 8, 2016

Please complete the separate form faxed along with this letter and fax your response to (956) 393-2039 as soon as possible.

If you have any questions, please do not hesitate to contact me.

Sincerely,
Melissa Alvarez
Melissa Alvarez
Elections Operation Manager
(956)318-2570 ext. 5709





Implementing your vision, improving your City.

STANDARDIZED RECOMMENDATION FORM

MEETING DATE: December 21, 2015

ROUTE TO BOARD:

CITY COMMISSION

AGENDA ITEM: COZ:#151168

PLANNING & ZONING COMMISSION

DATE SUBMITTED: November 16, 2015

1. **Applicant:** Edwardo Lee Corpus, representing Abraham V. Markose and Biju M. Abraham, owners.
2. **Requested Action:** Re-zoning request from Residential Townhouse District (R-TH) to Medium Density Multi-Family Residential District (R-3).
3. **Nature / Intent of Request:** In order to construct multi-family use on said property

4. **Routing to Staff:**

A. **Melanie Cano,**
Interim Director



12.08.2015 **Approval** **Denial**
Date

B. **Planning Staff**
Recommendations



12.08.2015 **Approval** **Denial**
Date

C. **Planning and Zoning**
Commission



12.14.2015 **Approval** **Denial**
Date

D. **City Attorney**

**passed 12/14/15
by P&Z*

_____ **Approval** **Denial**
Date

E. **City Manager**

_____ **Approval** **Denial**
Date



MEMORANDUM

DATE: DECEMBER 21, 2015

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: Re-zoning Request: From Residential Townhouse District (R-TH) to Medium Density Multi-Family Residential District (R-3): Being Lot 34, Beamsley Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1100 West Eisenhower Street.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Eduardo Lee Corpus, representing Abraham V. Markose and Biju M. Abraham, owners, is requesting a change of zone from Residential Townhouse District (R-TH) to Medium Density Multi-Family Residential District (R-3). The property is located on the North side of West Eisenhower Street and has a physical address of 1100 West Eisenhower Street. The property consists of one (1) Lot and is legally described as being Lot 34, Beamsley Subdivision, Pharr, Hidalgo County, Texas.

The property fronts West Eisenhower Street, a 50 foot Local Street with a posted speed limit of 20 to 30 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Residential Townhouse District (R-TH) this property was rezoned from Single-Family Residential District (R-1) to Residential Townhouse District (R-TH) on November 21, 2006. The property is designated for single family residential use in the Land Use Plan. The owner of the property is requesting a change of zone to Medium Density Multi-Family Residential District (R-3) in order to construct apartments on said property.

The adjacent zonings are Single-Family Residential District (R-1) and Residential Townhouse District (R-TH) to the North, Single-Family Residential District (R-1) and General Business District (C) to the East, Single-Family Residential District (R-1) and Medium Density Multi-Family Residential District (R-3) to the South and Single Family Residential District (R-1) to the West.

The Medium Density Multi-Family Residential District is established to provide adequate space and site diversification for medium density areas that are a mixture of single-family, duplex, and multifamily dwellings of up to eight units per lot. This is a zone for transitional areas developed for single-family usage, but because of the need for rehabilitation, or changes in the character of the neighborhood, are now deemed suitable for some multifamily development. The area requirements in this district are based on multifamily dwelling units being built on smaller, individual lots and needing to coexist with single-family residences. Only one building will be allowed per lot, and the setbacks will be similar to that of the single-family district. This zone allows medium-density developments, and should be located where additional requirements for streets, water and fire protection, wastewater, drainage, and adequate open space are met. R-3 uses should not run traffic over long distances of single-family residential-sized streets, or through single-family neighborhoods, and should be located close to arterials or collectors capable of carrying the additional traffic. Multi-Family developments are not a buffer between single-family and commercial uses, and should be properly buffered from nonresidential uses and traffic, or from pollution and or environment hazards.

Thirty-two (32) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received two (2) telephone calls for information only and one (1) person has signed up to speak at the public hearing in opposition of the item.

Planning staff is recommending **approval** of the request to re-zone to Medium Density Multi-Family Residential District (R-3) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must re-plat and comply with all City Ordinances and City Department requirements

PLANNING AND ZONING COMMISSION:

The motion carried by majority with seven (7) of the members voting yea and one (1) members voting nay to approve the request for a change of zone from Residential Townhouse District (R-TH) to Medium Density Multi-Family Residential District (R-3) subject to staff's recommendations. Motion passed.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Edwardo Lee Corpus, representing Abraham V. Markose and Biju M. Abraham
 APPLICANT

Residential Townhouse District (R-TH)
 CURRENT ZONE

1100 West Eisenhower St.
 ADDRESS

Medium Density Multi-Family District (R-3)
 PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4	Is the property located along a major thoroughfare?		X
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?		X

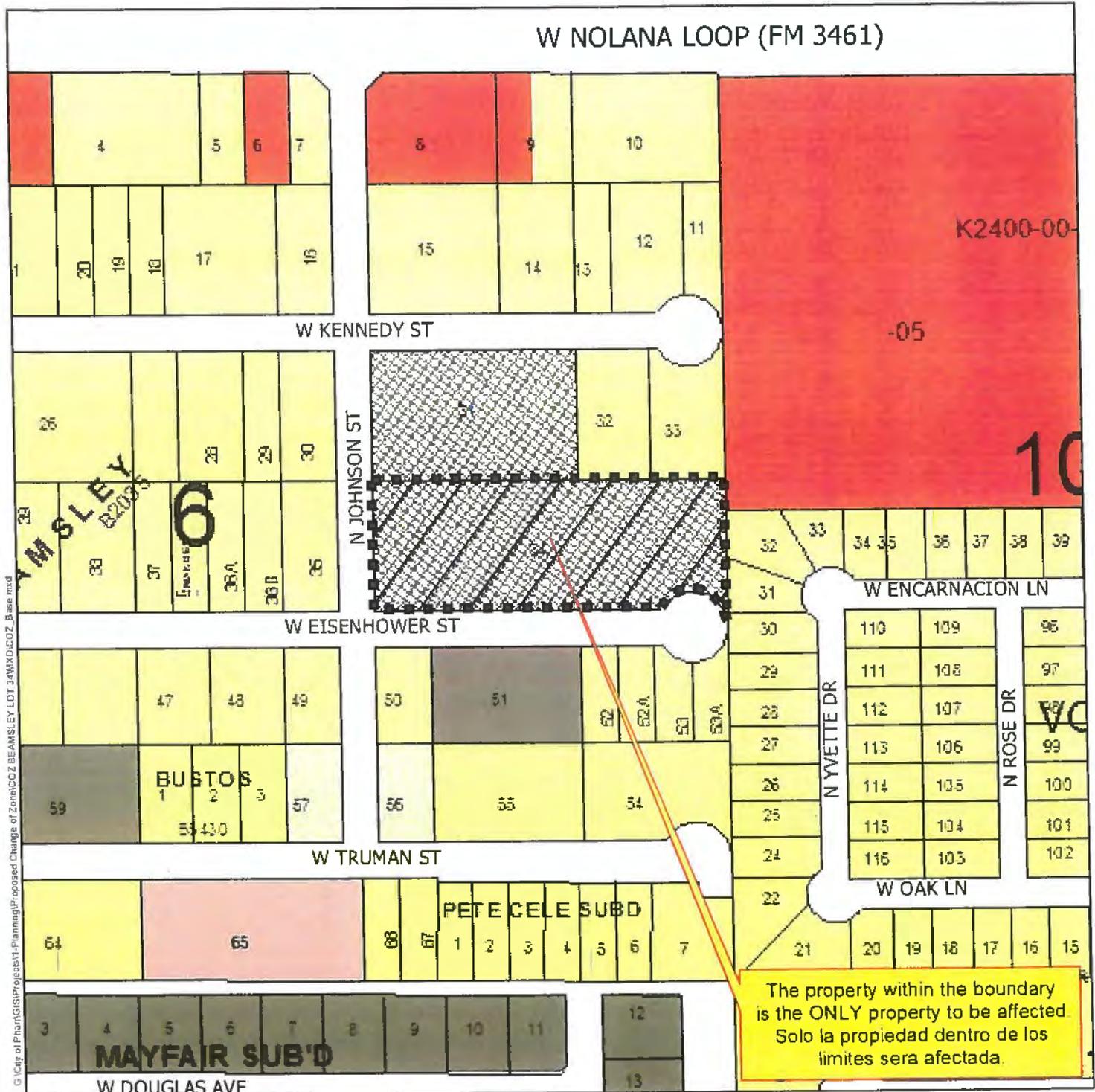
STAFF RECOMMENDATIONS:

Approval

The property meets area requirements and has adequate ingress and egress.

Heriberto Martinez, Planner I
 PREPARED BY

December 4, 2015
 DATE

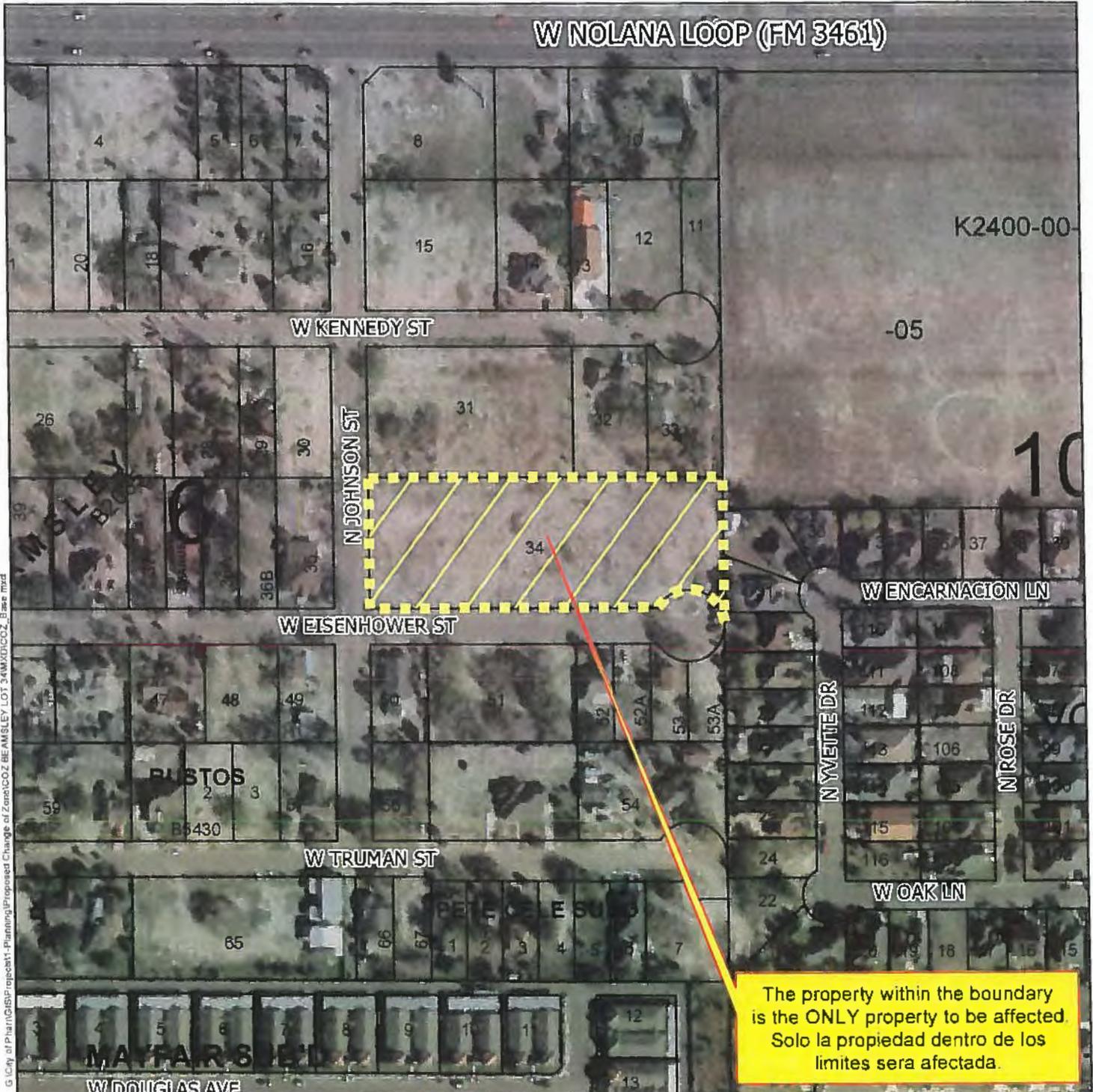


- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet



Proposed Change of Zone
 BEAMSLEY LOT 34
 Eduardo Lee Corpus



The property within the boundary is the ONLY property to be affected.
 Solo la propiedad dentro de los limites sera afectada.

G:\City of Pharr\GIS\Projects\Pharr\Proposed Change of Zone\K2400-00-05-10\K2400-00-05-10_Base.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet



City of Pharr, Texas
 Engineering Department
 956 702 5355

Date 11/18/2015

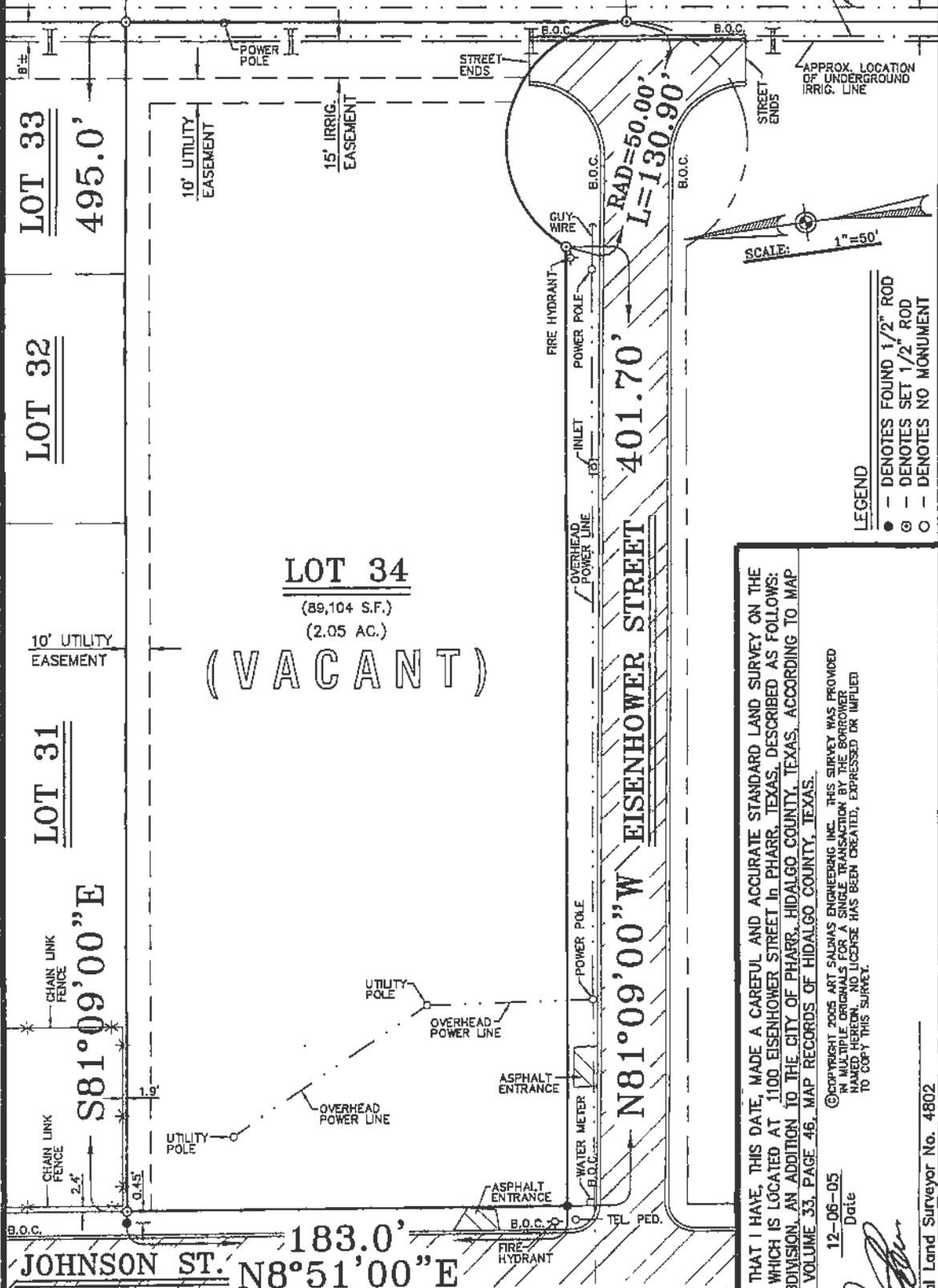


ART SALINAS
ENGINEERING & SURVEYING

1524 DOVE AVENUE, McALLEN, TEXAS 78504 PH: (956) 818-5585 FAX: (956) 818-5540

S8°51'00"W 208.0'

OVERHEAD TRANSMISSION LINES



LOT 33
495.0'

LOT 32
401.70'

LOT 31
495.0'

LOT 34

(89,104 S.F.)
(2.05 AC.)

(VACANT)

S81°09'00"E
183.0'

N81°09'00"W EISENHOWER STREET
401.70'

JOHNSON ST. N8°51'00"E
183.0'

SCALE: 1" = 50'

LEGEND

- DENOTES FOUND 1/2" ROD
- DENOTES SET 1/2" ROD
- DENOTES NO MONUMENT

THIS IS TO CERTIFY TO THAT I HAVE, THIS DATE, MADE A CAREFUL AND ACCURATE STANDARD LAND SURVEY ON THE GROUND OF PROPERTY WHICH IS LOCATED AT 1100 EISENHOWER STREET IN PHARR, TEXAS, DESCRIBED AS FOLLOWS: LOT 34, BEAMSLEY SUBDIVISION, AN ADDITION TO THE CITY OF PHARR, HIDALGO COUNTY, TEXAS, ACCORDING TO MAP THEREOF RECORDED IN VOLUME 33, PAGE 46, MAP RECORDS OF HIDALGO COUNTY, TEXAS.

©COPYRIGHT 2005 ART SALINAS ENGINEERING INC. THIS SURVEY WAS PROVIDED IN MULTIPLE ORIGINALS FOR A SINGLE TRANSACTION BY THE BORROWER NAMED HEREON. NO LICENSE HAS BEEN CREATED, EXPRESSED OR IMPLIED TO COPY THIS SURVEY.

12-06-05
Date

05-29702
Job No.

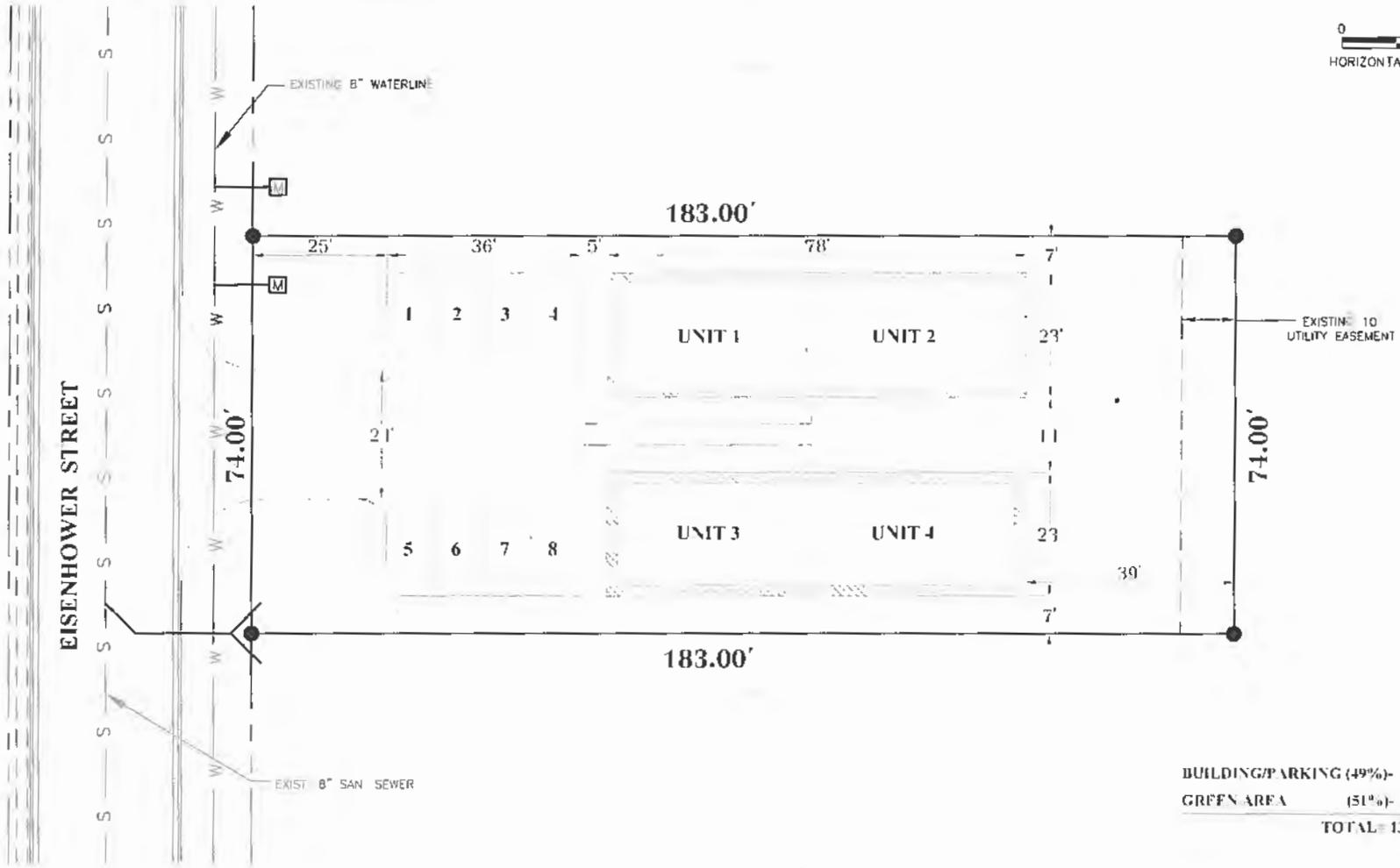
Registered Professional Land Surveyor No. 4802

FLOOD ZONE CERTIFICATION: The property shown herein lies in Zone "B". Zone "B" areas lie between limits of the 100-year flood and 600-year flood; or certain areas subject to 100-year flooding with average depths less than one (1) foot or where the contributing drainage area is less than one square mile; or areas protected by levees from the base flood as per F.E.M.A. Flood Insurance Rate Map Panel No. 480334-0400-C dated 11-16-82.

- PLATNOTES:**
- There are no discrepancies, conflict or shortages in area or boundary lines, any encroachments, or any overlapping of improvements except as shown or noted herein.
 - This survey plat is prepared in connection with Title Policy G.P. # 3314881 and does not guarantee title. This survey is for the exclusive use of the client named herein and may not be copied or transferred to another party without the express written consent of the surveyor.
 - If this survey ~~does not~~ bear an original seal and signature it is **INVALID** as per Section 663.46 and Section 663.19 of the "The Professional Land Surveying Practices Act" enacted under Article 8220a, Vernon's Texas Civil Statutes.
 - Right-of-Way Easement granted by L.M. Beamsley to Central Power and Light Company by Instrument dated March 19, 1957, recorded in Volume 887, Page 276, Deed Records of Hidalgo County, Texas. (Blanket)
 - Easements, rights, rules, and regulations in favor of Hidalgo County (Irrigation District No. 2. (Blanket)
 - Bearing Beals: "BEAMSLEY SUBDIVISION"
- BORROWERS:** ABRAHAM V. MARKOSE and BIJU M. ABRAMAM
- Abraham V. Markose / Biju M. Abramam*



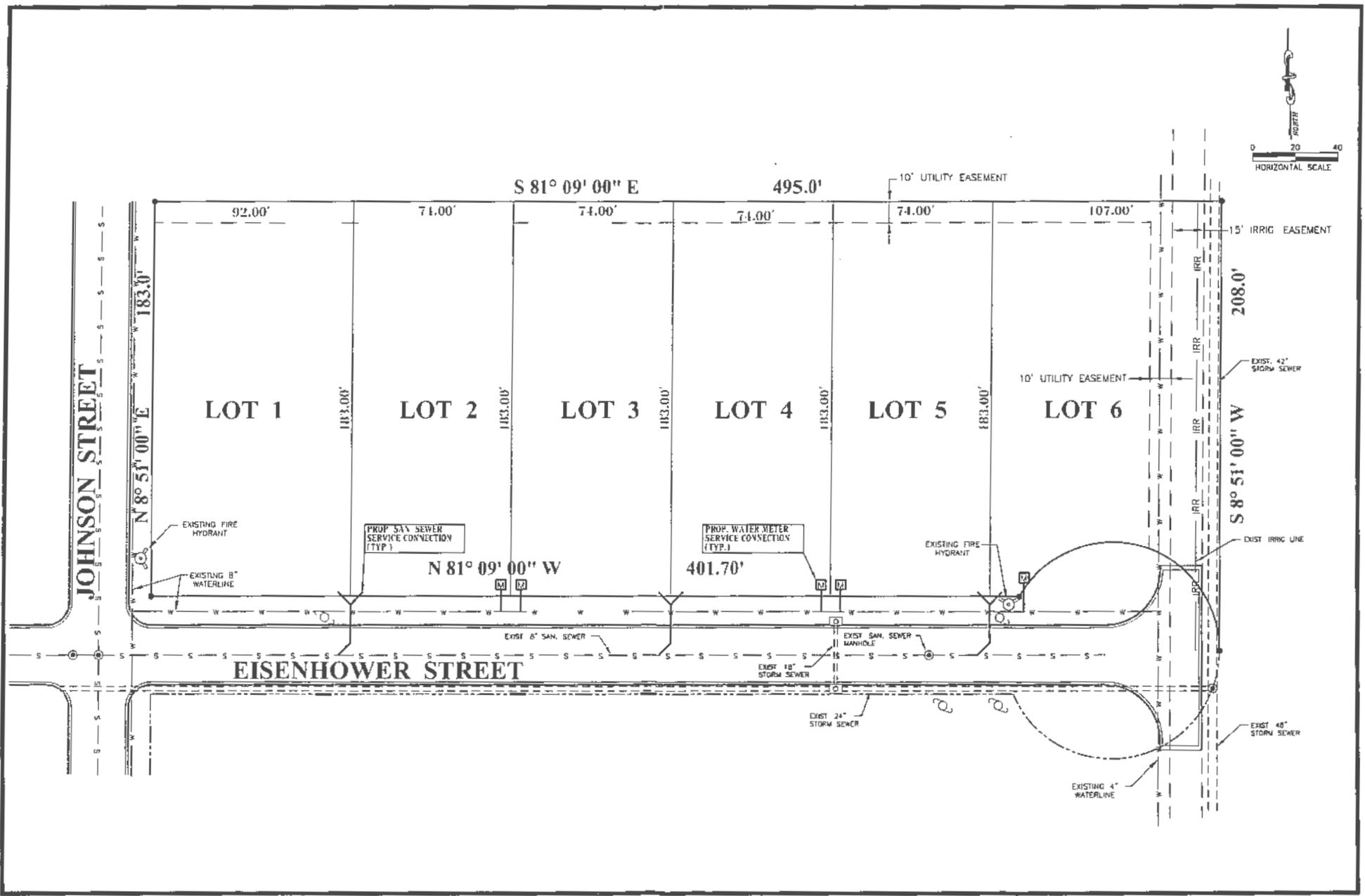
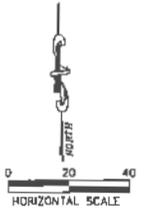
0 20
HORIZONTAL SCALE

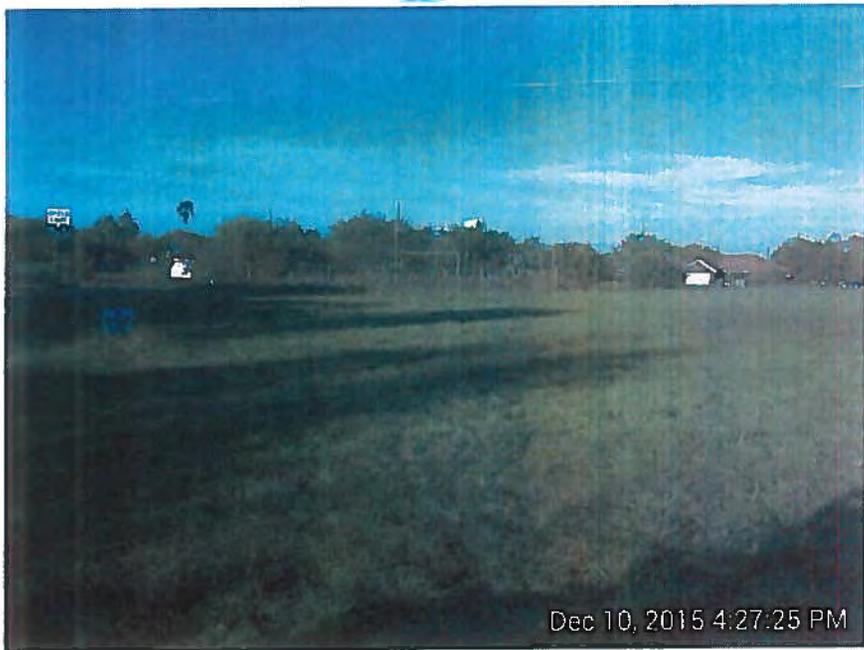


BUILDING/PARKING (49%) - 6622 SQ. FT.
 GREEN AREA (51%) - 6920 SQ. FT.
 TOTAL = 13,542 SQ. FT.

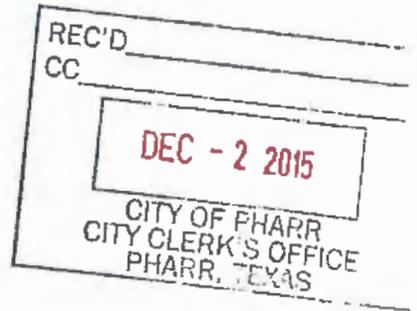
PROPOSED SITE PLAN

PHARR, TEXAS





PAZ mtg. Dec. 14th



CITY OF PHARR REGISTRATION FORM
PUBLIC HEARING

Notice: You may speak on a subject that pertains to a legal notice requiring a public hearing in accordance with applicable federal, state, or local laws. A time limit of three (3) minutes per speaker is allowed. If you have been affected physically, by use or damage to property, or to any other legally recognizable interest, or received a written notice, please execute and submit this form to the office of the city clerk within the prescribed deadlines.

PRINTED NAME: ANSELMO GARCIA

ADDRESS 1020 ENCARNACION CITY: PHARR STATE: Tex

ZIP CODE: 78577 PHONE NO (A/C) 956-457-6242

EMAIL: NONE ORGANIZATION (IF ANY)

Public Hearing Agenda Item # For Against

Board/Committee: Meeting Date:

How will or has the proposed action affect you?

JUST DONT WANT ANY KIND OF APARTMENTS ON THAT LOCATION. IT WILL CAUSE TOO MUCH PROBLEMS

ACKNOWLEDGMENT

By signing below, I hereby acknowledge that I have been provided a copy of ordinance O-2015-28 that governs this matter, or was given the opportunity to review the ordinance, that contains the rules and procedures applicable to city meetings. I further acknowledge that I agree to comply with the provisions contained in the ordinance including but not limited to time limits, and I do not need further warning from the presiding officer or other officials. Any violation on my part shall subject me to any and all applicable punishment as contained therein, including but not limited to removal from the premises.

SIGNATURE: Anselmo Garcia

DATE: 11-29-15

Please fill out this form, and file with the City Clerk prior to the scheduled meeting in which the public hearing item appears. Once the meeting has started, the City Clerk will no longer accept registrations.



MEMORANDUM

DATE: MONDAY, DECEMBER 21, 2015
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT FOR ABC –
FILE NO. **CUP#151169** (COLONIA CINCO ESTRELLAS, L.L.C.)

GENERAL INFORMATION:

APPLICANT: Maria Mayela Garza, d/b/a Colonia Cinco Estrellas, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lots 27 through 30, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 2200 South Cage Boulevard.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned Agricultural and/or Open Space District (A-O) and General Business District (C) to the North, Agricultural and/or Open Space District (A-O) to the East, General Business District (C) to the South, and Single-Family Residential District (R-1) to the East. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **CODE ENFORCEMENT:** Recommends approval of the Conditional Use Permit. (See attached memo)

FIRE MARSHAL: Recommends approval of the Conditional Use Permit. (See attached memo))

POLICE CHIEF: Recommends approval of the Conditional Use Permit. (See attached memo)

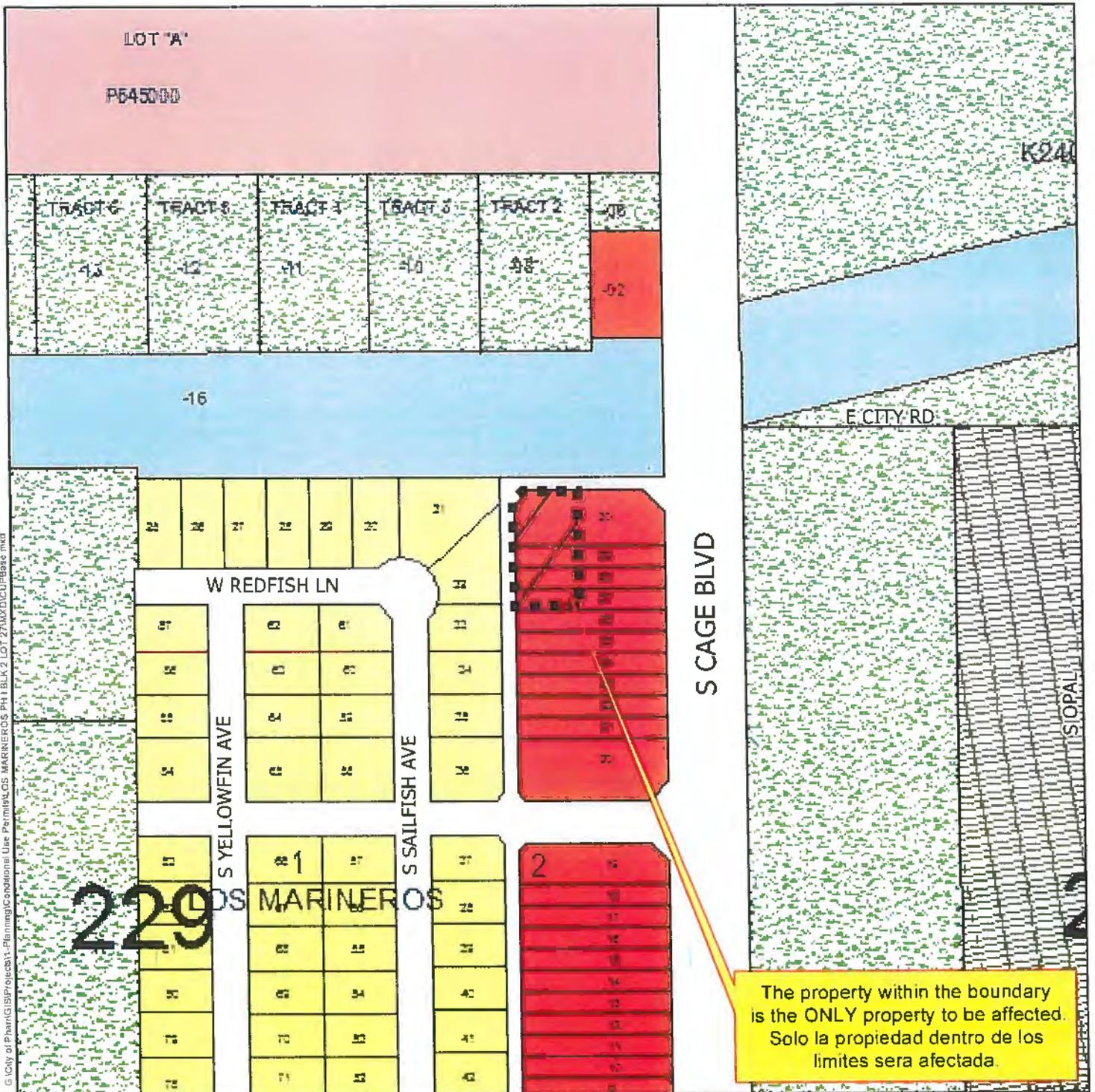
PLANNING: Recommends approval of the Conditional Use Permit. (See attached memo)

NOTIFICATION OF PUBLIC: Twenty-seven (27) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

DEVELOPMENT SERVICES STAFF RECOMMENDATIONS: Development Services Staff is recommending **approval** of the request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Department requirements.

PLANNING & ZONING COMMISSION: Planning Commission voted unanimously to approve the request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to staff's recommendations.

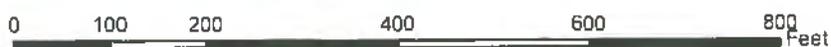
Proposed Conditional Use Permit
 LOS MARINEROS PH I BLK 2 LOT 27
 Colonial Cinco Estrellas LLC

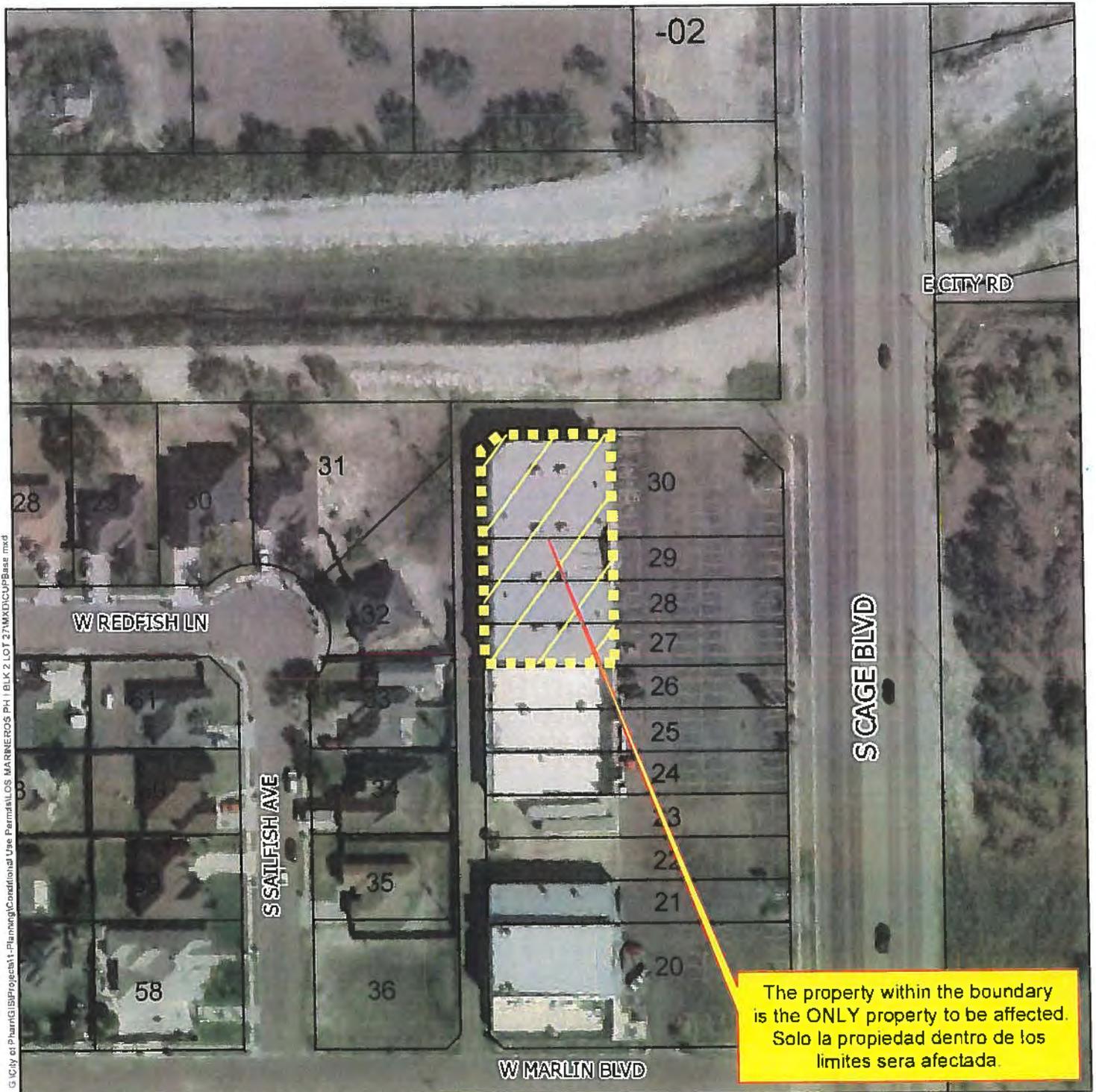


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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet





The property within the boundary is the **ONLY** property to be affected.
 Solo la propiedad dentro de los limites sera afectada.

G:\City of Pharr\GIS\Projects\4-Planning\Conditional Use Permits\LOS MARINEROS PH I BLK 2 LOT 27\MXD\CUPBase.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 100 feet



**CITY OF PHARR
COMMUNITY PLANNING & DEVELOPMENT
CERTIFICATE OF OCCUPANCY & CONDITIONAL USE PERMIT
INSPECTION FORM**

3380

OWNER/APPLICANT: Maria Mcgale Gordon PHONE: 956-929-0115
 ADDRESS: 2700 2nd Cape
 TYPE OF BUSINESS: Dance Hall NAME OF BUSINESS: Colonel Cines Entertainment
 LEGAL: Lots 27-30 Block 2 SUBD.: Las Marineras Galat. Pk. Pharr
Abilene Co.

EXISTING BUILDING _____ YES _____ NO
 IF YES, PREVIOUS TYPE OF OCCUPANCY(S) _____
 MIXED OCCUPANCY _____ YES _____ NO
 IF YES, TYPE OF ADJACENT OCCUPANCY(S) _____
 CHANGE OF OCCUPANCY FROM PREVIOUS? _____ YES _____ NO
 IS CHANGE OF WALL ASSEMBLY REQUIRED? _____ YES _____ NO
 IS FIRE PROTECTION REQUIRED? _____ YES _____ NO
 IF SO WHAT TYPE? _____

BUILDING STATUS/STRUCTURAL:

1. FLOOR _____ OK _____ SUBSTANDARD
 2. WALLS: - EXTERIOR _____ OK _____ SUBSTANDARD
 - INTERIOR _____ OK _____ SUBSTANDARD
 3. CEILING _____ OK _____ SUBSTANDARD
 4. ROOF _____ OK _____ SUBSTANDARD

MEANS OF EGRESS:

1. OCCUPANT LOAD (IF APPLICABLE) 200 _____ OK _____ SUBSTANDARD
 2. NUMBER OF EXITS _____ OK _____ SUBSTANDARD
 3. MEANS OF EGRESS LIGHTING _____ OK _____ SUBSTANDARD
 4. EXIT SIGNS _____ OK _____ SUBSTANDARD
 5. DOOR HARDWARE _____ OK _____ SUBSTANDARD

ACCESSIBILITY:

1. RESTROOMS _____ OK _____ SUBSTANDARD
 2. PATH OF EGRESS _____ OK _____ SUBSTANDARD
 3. RAMPS (HANDRAILS/GUARDS) _____ OK _____ SUBSTANDARD
 4. DOORS _____ OK _____ SUBSTANDARD

ELECTRICAL:

1. SERVICE ENTRANCE _____ OK _____ SUBSTANDARD
 2. SERVICE EQUIPMENT _____ OK _____ SUBSTANDARD
 3. WIRING SYSTEM _____ OK _____ SUBSTANDARD
 4. LIGHT FIXTURE _____ OK _____ SUBSTANDARD
 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) _____ OK _____ SUBSTANDARD

MECHANICAL:

1. REGISTERS _____ OK _____ SUBSTANDARD
 2. GRILL _____ OK _____ SUBSTANDARD
 3. DRAIN _____ OK _____ SUBSTANDARD
 4. EQUIPMENT _____ OK _____ SUBSTANDARD

PLUMBING:

1. P. TRAPS _____ OK _____ SUBSTANDARD
 2. VENTS _____ OK _____ SUBSTANDARD
 3. DRAINS _____ OK _____ SUBSTANDARD
 4. PLUMBING FIXTURES _____ OK _____ SUBSTANDARD
 5. WATER SERVICE LINE _____ OK _____ SUBSTANDARD
 6. DISTRIBUTION LINES _____ OK _____ SUBSTANDARD
 7. GREASE TRAP (INTERCEPTOR/SEPARATOR) _____ OK _____ SUBSTANDARD
 8. BACKFLOW PREVENTION _____ OK _____ SUBSTANDARD

WATER HEATER:

1. LOCATION _____ OK _____ SUBSTANDARD
 2. T.P. VALVE & DRAIN _____ OK _____ SUBSTANDARD
 3. SHUT-OFF VALVE _____ OK _____ SUBSTANDARD
 4. VENT _____ OK _____ SUBSTANDARD

GAS SYSTEM

PREMISE

GARBAGE CONTAINER

_____ OK _____ SUBSTANDARD
 _____ OK _____ SUBSTANDARD
 _____ OK _____ SUBSTANDARD

PASSED

FAILED:

PASSED WITH CONDITIONS:

RE-INSPECT DATE:

BUILDING/SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____

PREPARED BY: [Signature] DATE: 12-4-15
 RECEIVED BY: [Signature] DATE: 12-6-15

RECEIVED
 PHARR DEVELOPMENT
 SERVICES DEPT.

DEC 04 2015

Please note: Owner/Applicant is responsible to contact the City of Pharr Community Planning & Development Dept. at 702-5399 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.

[Signature]



Prevention Division
118 S. Cage Blvd., 3rd Fl
Pharr, Texas 78577
Ph: 956-402-4400
Fax: 956-475-3433
fireprevention@pharrfd.net

December 14, 2015

COLONIAL EVENTS
2200 S CAGE BLVD
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Dec 14, 2015 revealed no violations.

Inspection Note This inspection record was automatically created by the system in response to a reinspection request from ManageMyInspections.com.

1525 DAGOBERTO SOTO
Inspector

Mayela garza

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

DEC 14 2015



"Triple Crown City"



POLICE CHIEF
Ruben Villescas

To: Melanie Cano, Interim Director City Planning 

From: Joel Robles, Asst. Chief of Police

Date: 12/08/2015

Re: Conditional use Permit Renewal for ABC – File No. CUP#151169 (Colonia Cinco Estrellas, LLC)

Maria Mayela Garza (TDL#11806929), Lucia Soraya Martinez (TDL#21029756), Helio Benito Martinez-Trevino (TDL#21159592), Edgar Tadeo Martinez-Trevino (TDL#21159591), and Maria Juana Martinez (TDL#24824603) d/b/a Colonia Cinco Estrellas LLC, has filed with the Planning and Zoning Department a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** Being Lots 27 through 30, Block 2, Los Marineros Subdivision Phase 1, Pharr, Hidalgo County, Texas.
- **Physical Address:** 2200 S. Cage Blvd.
- **Contact Number:** 956-929-0115

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

Joel Robles

Office: 956-784-7739

Mobile: 956-878-3233

joel.robles@pd.pharr-tx.gov

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

DEC 08 2015

MEMORANDUM

DATE: MONDAY, DECEMBER 21, 2015

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT FOR ABC –
FILE NO. **CUP#151169** (COLONIA CINCO ESTRELLAS, L.L.C.)

Maria Mayela Garza, d/b/a Colonia Cinco Estrellas, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

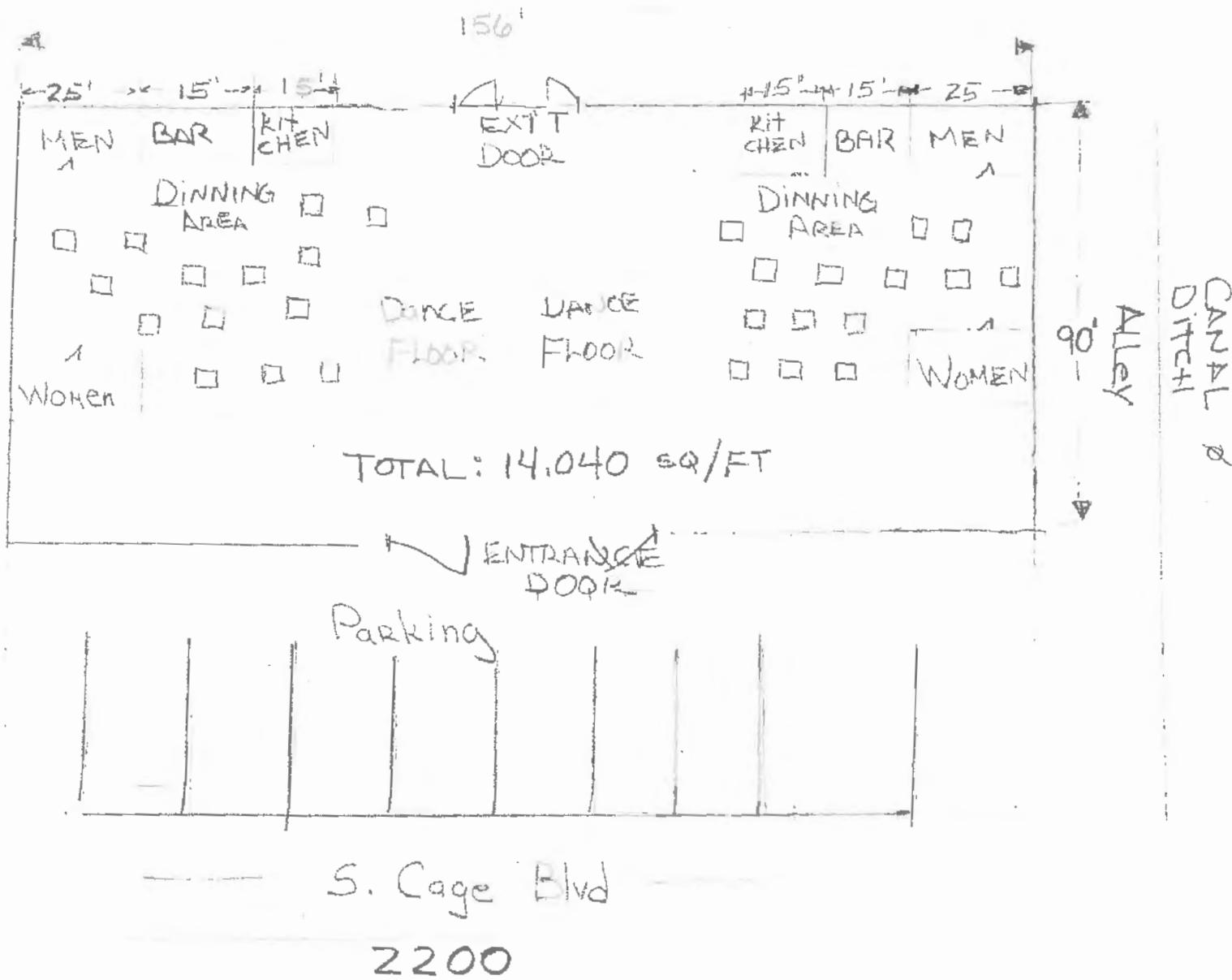
Legal Description: Being Lots 27 through 30, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas.

Physical Address: 2200 South Cage Boulevard.

Planning staff is recommending **approval** of the request for a Conditional Use Permit provided site and applicant being in compliance with all City Ordinances and City Department requirements.

Colonial events

SITE PLAN





MEMORANDUM

DATE: MONDAY, DECEMBER 21, 2015
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT FOR ABC –
FILE NO. CUP#151170 (FRIENDS ALL PARTIES, L.L.C.)

GENERAL INFORMATION:

APPLICANT: Maria Mayela Garza, d/b/a Friends All Parties, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lot 20, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 2302 South Cage Boulevard.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the North and South, Agricultural and/or Open Space District (A-O) to the East and Single-Family Residential District (R-1) to the West. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **CODE ENFORCEMENT:** Recommends approval of the Conditional Use Permit.
(See attached memo)

FIRE MARSHAL: Recommends approval of the Conditional Use Permit.
(See attached memo)

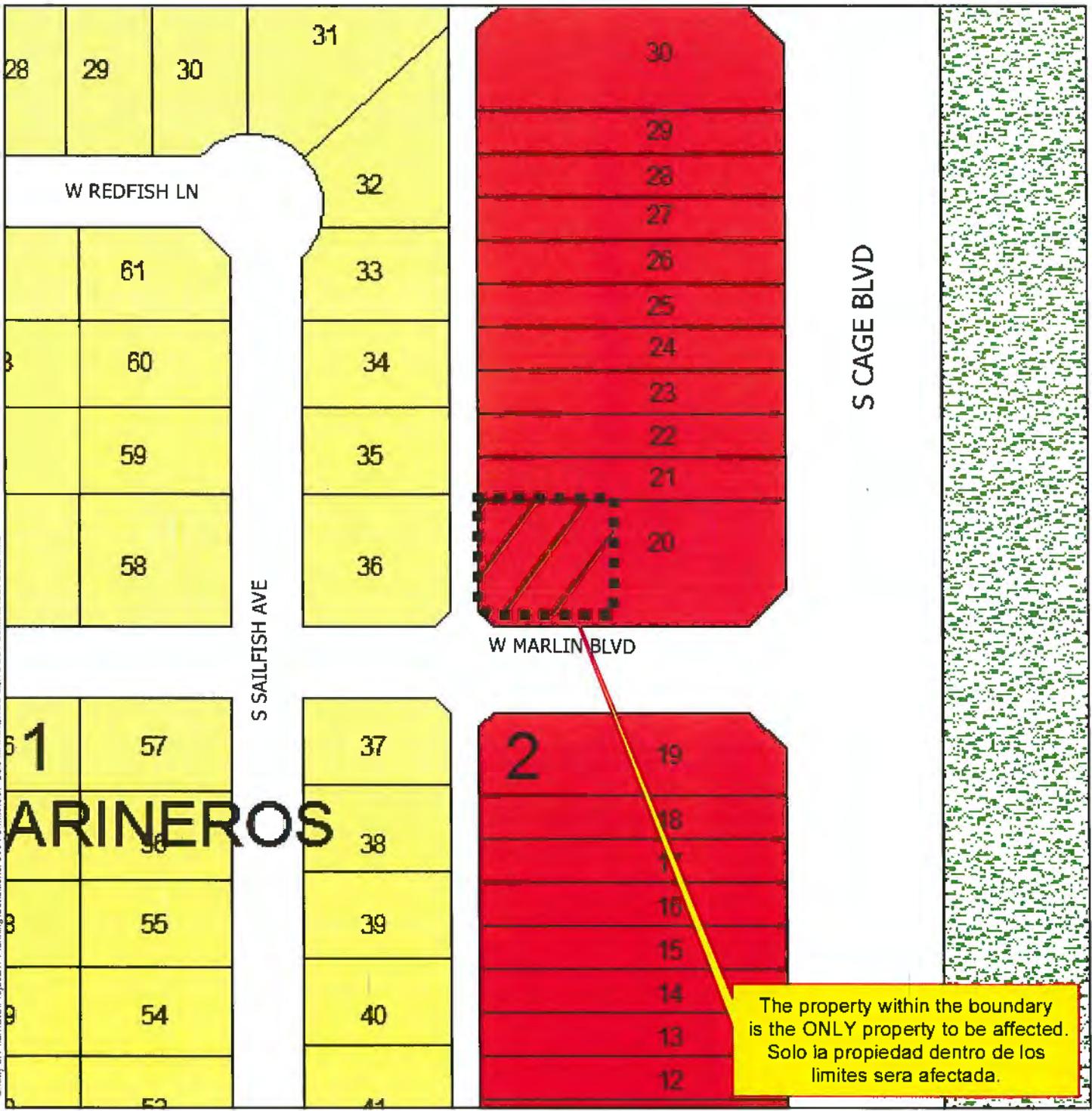
POLICE CHIEF: Recommends approval of the Conditional Use Permit. (See attached memo)

PLANNING: Recommends approval of the Conditional Use Permit. (See attached memo)

NOTIFICATION OF PUBLIC: Thirty-three (33) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

DEVELOPMENT SERVICES STAFF RECOMMENDATIONS: Development Services Staff is recommending **approval** of the request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Department requirements.

PLANNING & ZONING COMMISSION: Planning Commission voted unanimously to approve the request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to staff's recommendations.



G:\City of Pharr\GIS\Projects\1-Planning\Conditional Use Permits\CUP_LOS MARINEROS BLK 2 LOT 20\Map\CUPBase.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

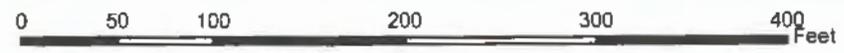
Scale: 1 inch = 100 feet





© City of Pharr\GIS\Projects\1_Planning\Conditional Use Permit\CUP.LOS MARINEROS BLK 2 LOT 20\MXD\CUP\Bae.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
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| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |



**CITY OF PHARR
COMMUNITY PLANNING & DEVELOPMENT
CERTIFICATE OF OCCUPANCY & CONDITIONAL USE PERMIT
INSPECTION FORM**

3381

OWNER/APPLICANT: Maria Mercedes Garcia PHONE: 901 901 9
 ADDRESS: 2702 N. Eagle
 TYPE OF BUSINESS: Beauty Salon NAME OF BUSINESS: 104 Tris cel / Pharr
 LEGAL: Lot 20 MK 2 SUBD.: Pharr, Pharr, Pharr, Pharr, Pharr, Pharr

EXISTING BUILDING
 IF YES PREVIOUS TYPE OF OCCUPANCY(S) _____
 MIXED OCCUPANCY
 IF YES TYPE OF ADJACENT OCCUPANCY(S) _____
 CHANGE OF OCCUPANCY FROM PREVIOUS? _____
 IS CHANGE OF WALL ASSEMBLY REQUIRED? _____
 IS FIRE PROTECTION REQUIRED? _____
 IF SO WHAT TYPE? _____

BUILDING STATUS/STRUCTURAL:
 1 FLOOR _____ OK _____ SUBSTANDARD
 2 WALLS - EXTERIOR _____ OK _____ SUBSTANDARD
 - INTERIOR _____ OK _____ SUBSTANDARD
 3 CEILING _____ OK _____ SUBSTANDARD
 4 ROOF _____ OK _____ SUBSTANDARD

MEANS OF EGRESS:
 1 OCCUPANT LOAD (IF APPLICABLE) _____ OK _____ SUBSTANDARD
 2 NUMBER OF EXITS _____ OK _____ SUBSTANDARD
 3 MEANS OF EGRESS LIGHTING _____ OK _____ SUBSTANDARD
 4 EXIT SIGNS _____ OK _____ SUBSTANDARD
 5 DOOR HARDWARE _____ OK _____ SUBSTANDARD

ACCESSIBILITY:
 1 RESTROOMS _____ OK _____ SUBSTANDARD
 2 PATH OF EGRESS _____ OK _____ SUBSTANDARD
 3 RAMPS (HANDRAILS-GUARDS) _____ OK _____ SUBSTANDARD
 4 DOORS _____ OK _____ SUBSTANDARD

ELECTRICAL:
 1 SERVICE ENTRANCE _____ OK _____ SUBSTANDARD
 2 SERVICE EQUIPMENT _____ OK _____ SUBSTANDARD
 3 WIRING SYSTEM _____ OK _____ SUBSTANDARD
 4 LIGHT FIXTURE _____ OK _____ SUBSTANDARD
 5 RECEPTACLE OUTLETS (G.F.C. WHERE REQUIRED) _____ OK _____ SUBSTANDARD

MECHANICAL:
 1. REGISTERS _____ OK _____ SUBSTANDARD
 2. GRILL _____ OK _____ SUBSTANDARD
 3. DRAIN _____ OK _____ SUBSTANDARD
 4. EQUIPMENT _____ OK _____ SUBSTANDARD

PLUMBING:
 1. P. TRAPS _____ OK _____ SUBSTANDARD
 2. VENTS _____ OK _____ SUBSTANDARD
 3. DRAINS _____ OK _____ SUBSTANDARD
 4. PLUMBING FIXTURES _____ OK _____ SUBSTANDARD
 5. WATER SERVICE LINE _____ OK _____ SUBSTANDARD
 6. DISTRIBUTION LINES _____ OK _____ SUBSTANDARD
 7. GREASE TRAP (INTERCEPTOR SEPARATOR) _____ OK _____ SUBSTANDARD
 8. BACKFLOW PREVENTION _____ OK _____ SUBSTANDARD

WATER HEATER:
 1. LOCATION _____ OK _____ SUBSTANDARD
 2. T.P. VALVE & DRAIN _____ OK _____ SUBSTANDARD
 3. SHUT-OFF VALVE _____ OK _____ SUBSTANDARD
 4. VENT _____ OK _____ SUBSTANDARD

GAS SYSTEM _____ OK _____ SUBSTANDARD
PREMISE _____ OK _____ SUBSTANDARD
GARBAGE CONTAINER _____ OK _____ SUBSTANDARD

PASSED

 FAILED:

 PASSED WITH
 CONDITIONS:

 RE-INSPECT
 DATE:

BUILDING/SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____

PREPARED BY: [Signature] DATE: 12-4-15
 RECEIVED BY: [Signature] DATE: 2-4-16

RECEIVED
 PHARR DEVELOPMENT
 SERVICES DEPT.
 DEC 04 2015

Please note: Owner/Applicant is responsible to contact the City of Pharr Community Planning & Development Dept. at 702-5399 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.



Prevention Division
118 S. Cage Blvd., 3rd Fl
Pharr, Texas 78577
Ph: 956-402-4400
Fax: 956-475-3433
fireprevention@pharrfd.net

December 14, 2015

FRIENDS EVENTS
2302 S CAGE BLVD
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Dec 14, 2015 revealed no violations.

Inspection Note This inspection record was automatically created by the system in response to a reinspection request from ManageMyInspections.com.

1525 DAGOBERTO SOTO
Inspector

Mayela garza

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

DEC 14 2015



"Triple Crown City"



POLICE CHIEF
Ruben Villescas

To: Melanie Cano, Interim Director City Planning 
From: Joel Robles, Asst. Chief of Police
Date: 12/08/2015
Re: Conditional use Permit Renewal for ABC – File No. CUP#151170 (Friends All Parties LLC)

Maria Mayela Garza , d/b/a Friends All Parties LLC, has filed with the Planning and Zoning Department a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** Being Lot 20, Block 2, Los Marineros Subdivision Phase 1, Pharr, Hidalgo County, Texas.
- **Physical Address:** 2302 S. Cage Blvd.
- **Contact Number:** 956-929-0115

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police

Joel Robles
Office: 956-784-7739
Mobile: 956-878-3233
joel.robles@pd.pharr-tx.gov

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

DEC 08 2015



MEMORANDUM

DATE: MONDAY, DECEMBER 21, 2015
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

SUBJECT: CONDITIONAL USE PERMIT FOR ABC –
FILE NO. **CUP#151170** (FRIENDS ALL PARTIES, L.L.C.)

Maria Mayela Garza, d/b/a Friends All Parties, L.L.C., has filed with the Planning and Zoning Commission a request for a Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

Legal Description: Being Lot 20, Block 2, Los Marineros Subdivision Phase I, Pharr, Hidalgo County, Texas.

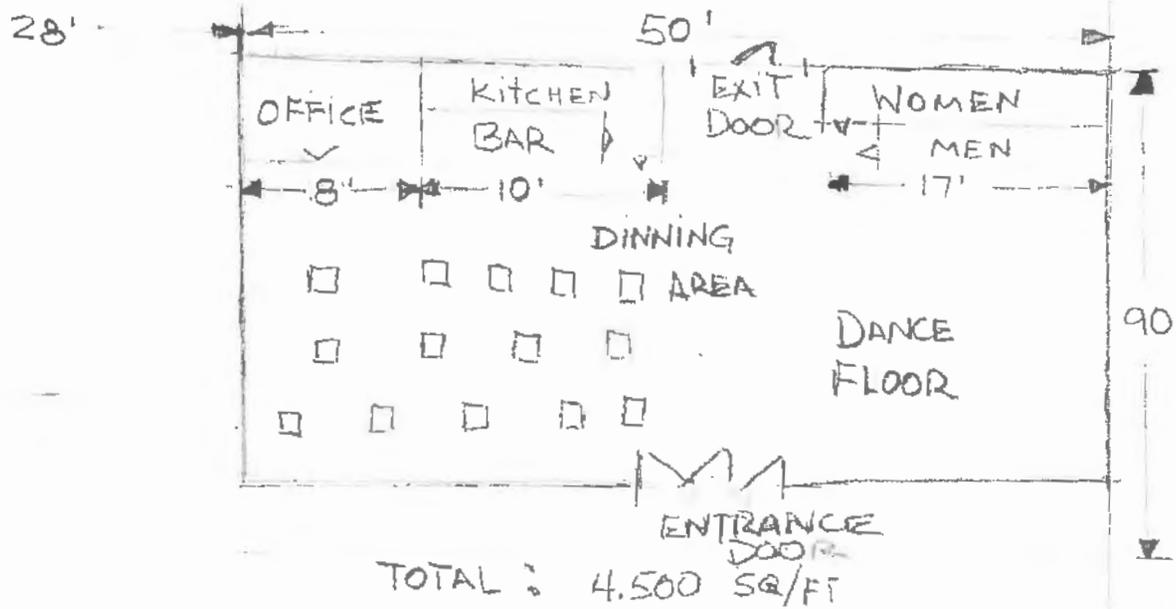
Physical Address: 2302 South Cage Boulevard.

Planning staff is recommending **approval** of the request for a Conditional Use Permit provided site and applicant being in compliance with all City Ordinances and City Department requirements.

FRIENDS events

SITE PLAN

MARLIN ST



PERFECT
10

Parking Lot



S. CAGE BLVD.
2302



Rick Gamboa
Dec 10, 2015 4:13:54 PM



Rick Gamboa
Dec 10, 2015 4:13:49 PM



Rick Gamboa
Dec 10, 2015 4:13:57 PM

MEMORANDUM

DATE: DECEMBER 21, 2015

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: Re-zoning Request: From General Business District (C) to Heavy Commercial District (H-C): Being a 3.72 acre tract of land, more or less, out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas. The property is located between the 1500 and 1700 Block of North Jackson Road.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Spoor Engineering Consultants, Inc., representing Rolling Frito-Lay Sales, LP, is requesting a change of zone from General Business District (C) to Heavy Commercial District (H-C). The property is located on the East side of North Jackson Road and is physically located between the 1500 and 1700 Block of North Jackson Road. The property consists of one (1) lot and is legally described as 3.72 acre tract of land, more or less, out of Lot 1, Adventure Plaza Subdivision, Pharr, Hidalgo County, Texas.

The property fronts West Bowe Street, a 50 foot Local Street with a posted speed limit of 20-30 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned General Business District (C). The property is designated for public/semi-public use in the Land Use Plan. The owner of the property is requesting a change of zone to Heavy Commercial District (H-C) in order to construct warehouses on said property.

The adjacent zonings are General Business District (C) and Heavy Commercial District (H-C) to the North, Heavy Commercial District (H-C) to the East, Agricultural and/or Open Space District (A-O) and General Business District (C) to the South and Agricultural and/or Open Space District (A-O), General Business District (C).

The heavy commercial district is established to provide adequate space and site diversification for commercial establishments which would involve influences that would be objectionable in the other commercial districts or adjacent to residential districts. Included in this district are commercial uses that involve large volumes of truck traffic, outside operations and storage of materials and equipment, either for sale or as part of the business, excessive noise from heavy service operations, or any other possibly blighting influences. This district is commercial in nature, but has some aspects that are similar to industrial uses. The noise, traffic, litter, late-night hours, outside storage of materials and equipment, and other possibly blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas at all, if possible. These areas should not be located in close proximity to residential areas of any type. Residences and apartments should be discouraged from locating in this district. Areas should not be zoned to this usage unless they are located on or close to arterials capable of carrying commercial and truck traffic. They should be located close to major truck routes. Internal streets in such developments should be sized and strengthened to accommodate truck traffic. Fire protection should be adequate for large warehouse-type operations, and the water, wastewater, and drainage systems should have enough existing capacity to support such development.

Nineteen (19) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received one telephone call for information only and one (1) person has signed up to speak at the public hearing in favor of the item.

Planning staff is recommending **approval** of the request to re-zone to Heavy Commercial District (H-C) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must comply with all City Ordinances and City Department requirements.

PLANNING AND ZONING COMMISSION:

Planning and Zoning Commission unanimously voted to approve the request for a rezoning request from General Business District (C) to Heavy Commercial District (H-C) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Spoor Engineering Consultants, Inc. representing Rolling Frito-Lay Sales, LP
 APPLICANT

General Business District ©
 CURRENT ZONE

1500 to 1700 Block of North Jackson Road
 ADDRESS

Heavy Commercial District (H-C)
 PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4	Is the property located along a major thoroughfare?	X	
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?		X

STAFF RECOMMENDATIONS:

Approval

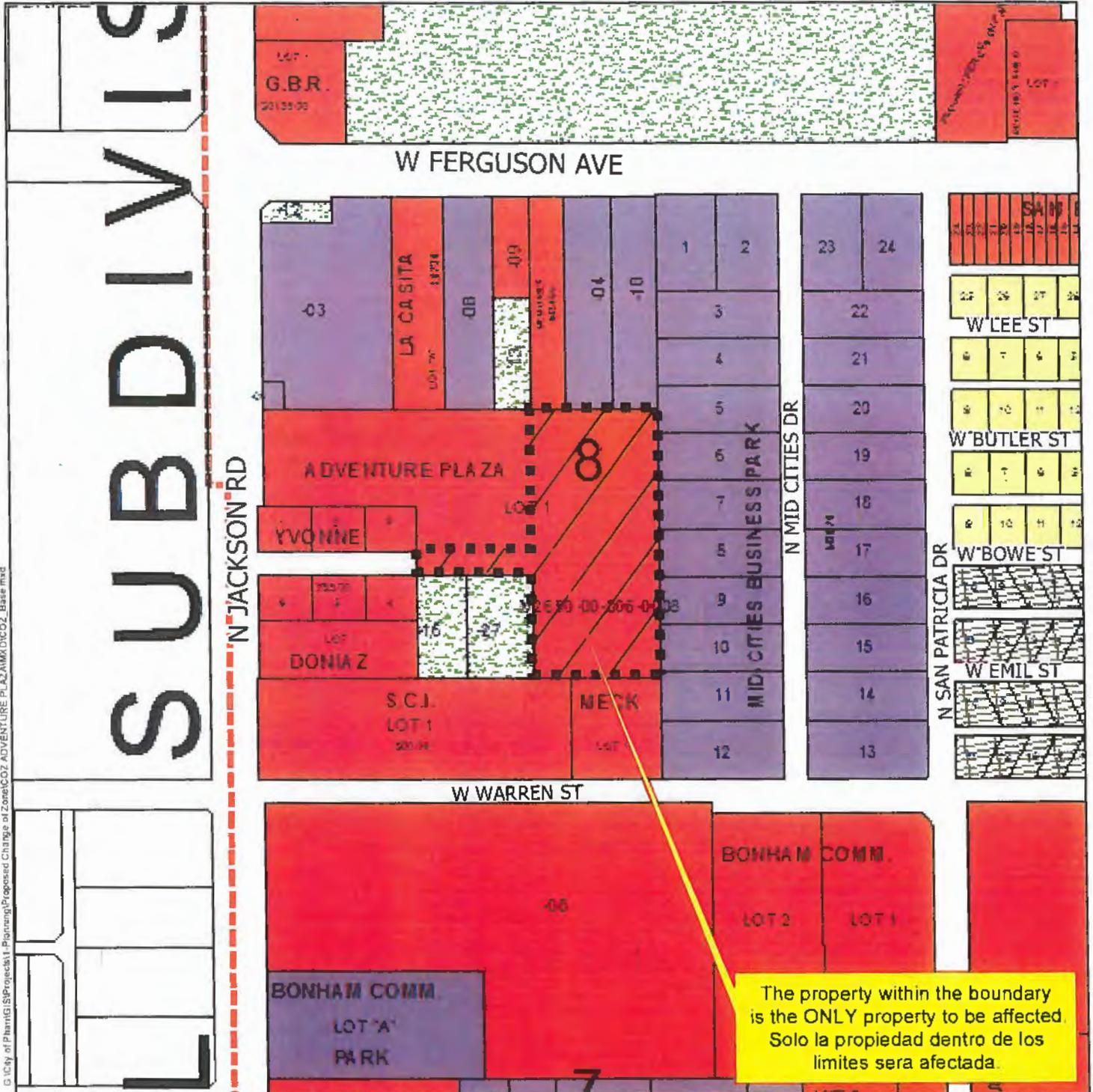
The property meets area requirements and has adequate ingress and egress.

This property will be re-platted with the property to the East and become one larger tract.

Heriberto Martinez, Planner I
 PREPARED BY

December 8, 2015
 DATE

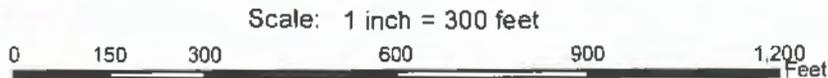
Proposed Change of Zone
 3.72 ACRES OT OF LOT 1 ADVENTURE PLAZA
 SPOOR ENGINEERING CONSULTANTS, INC



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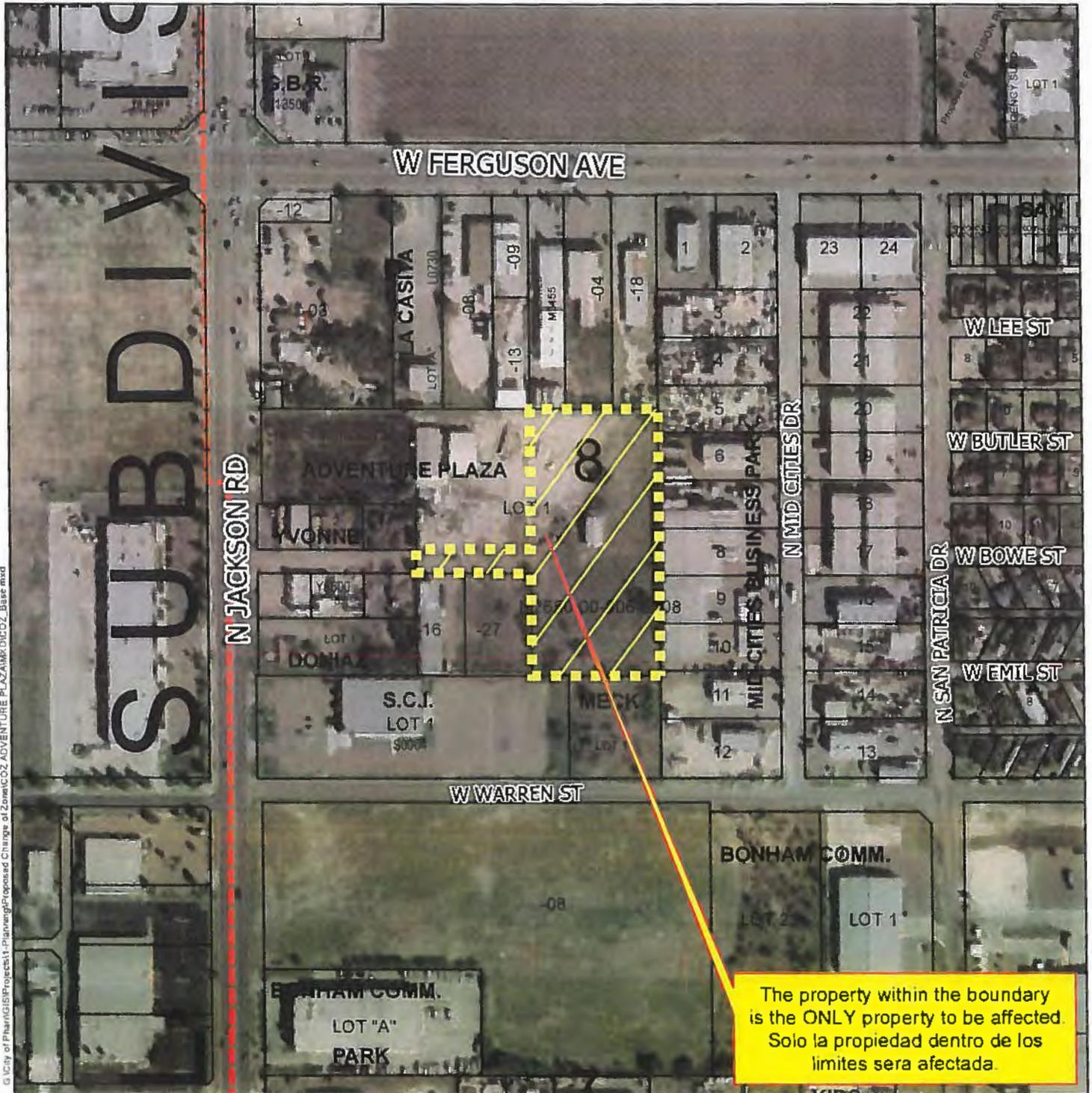
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|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

City of Pharr, Texas
 Engineering Department
 956.702.5355



Date 11/25/2015

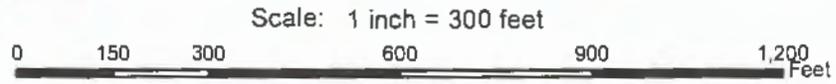
Proposed Change of Zone
 3.72 ACRES OT OF LOT 1 ADVENTURE PLAZA
 SPOOR ENGINEERING CONSULTANTS, INC



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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R O W | Heavy Commercial | PSJA ISD | |

City of Pharr, Texas
 Engineering Department
 956 702 5355



Date 11/25/2015



Dec 10, 2015 4:38:37 PM



Dec 10, 2015 4:39:53 PM



Dec 10, 2015 4:38:25 PM



Dec 10, 2015 4:38:43 PM

DEC 04 2015

CITY OF PHARR REGISTRATION FORM

By: _____

PUBLIC HEARING

Notice: You may speak on a subject that pertains to a legal notice requiring a public hearing in accordance with applicable federal, state, or local laws. A time limit of three (3) minutes per speaker is allowed. If you have been affected physically, by use or damage to property, or to any other legally recognizable interest, or received a written notice, please execute and submit this form to the office of the city clerk within the prescribed deadlines

PRINTED NAME: OASIS OF FAITH INC / ERNESTO GARZA JR.

ADDRESS: 1700 N JACKSON RD. CITY: PHARR STATE TX

ZIP CODE: 78577 PHONE NO: (A/C) 956-618-3180

EMAIL: egarza@oasisoffaith.com ORGANIZATION (IF ANY): OASIS OF FAITH INC

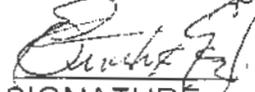
Public Hearing Agenda Item # LOZ# 151171 For: Against

Board/Committee: PLANNING & ZONING COMMISSION Meeting Date: 12/14/15

How will or has the proposed action affect you?

ACKNOWLEDGMENT

By signing below, I hereby acknowledge that I have been provided a copy of ordinance O-2015-28 that governs this matter, or was given the opportunity to review the ordinance that contains the rules and procedures applicable to city meetings. I further acknowledge that I agree to comply with the provisions contained in the ordinance including but not limited to time limits, and I do not need further warning from the presiding officer or other officials. Any violation on my part shall subject me to any and all applicable punishment as contained therein, including but not limited to, removal from the premises


SIGNATURE

12/04/15
DATE

Please fill out this form, and file with the City Clerk prior to the scheduled meeting in which the public hearing item appears. Once the meeting has started the City Clerk will no longer accept registrations.



MEMORANDUM

DATE: MONDAY, DECEMBER 21, 2015

TO: MAYOR AND CITY COMMISSION

FROM: PLANNING STAFF

SUBJECT: FJRS SUBDIVISION
FILE NO. SUB#150715

GENERAL INFORMATION:

APPLICANT: Spoor Engineering Consultants, Inc., representing Trey Malachek, Managing Member, is requesting final plat approval of the proposed FJRS Subdivision.

LEGAL DESCRIPTION: The property is legally described as being a 2.99 acre tract of land out of Lots 8, 9, & 10, and a portion of 40 feet dedicated street lying South of and adjacent to Lots 8, 9, & 10, John Makens Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located between the 1600 and 1700 Block of IH 2 East (US HWY 83).

ZONING: The property is currently zoned General Business District (C). The adjacent zones are General Business District (C) to the North, South and East, and city limits to the West. The property is designated for commercial use in the Land Use Plan.

PROPERTY PROPOSED USE: Parking Lot.

VARIANCES: None requested.

RECOMMENDATIONS: Planning staff recommends final plat approval of the proposed FJRS Subdivision subject to the following conditions:

**STREETS, PAVING
AND R.O.W.:** 1) No comments.

EASEMENTS: 1) No comments.

**SIDEWALK:
ADA:** 1) No comments.

FIRE PROTECTION: 1) See attach comments.

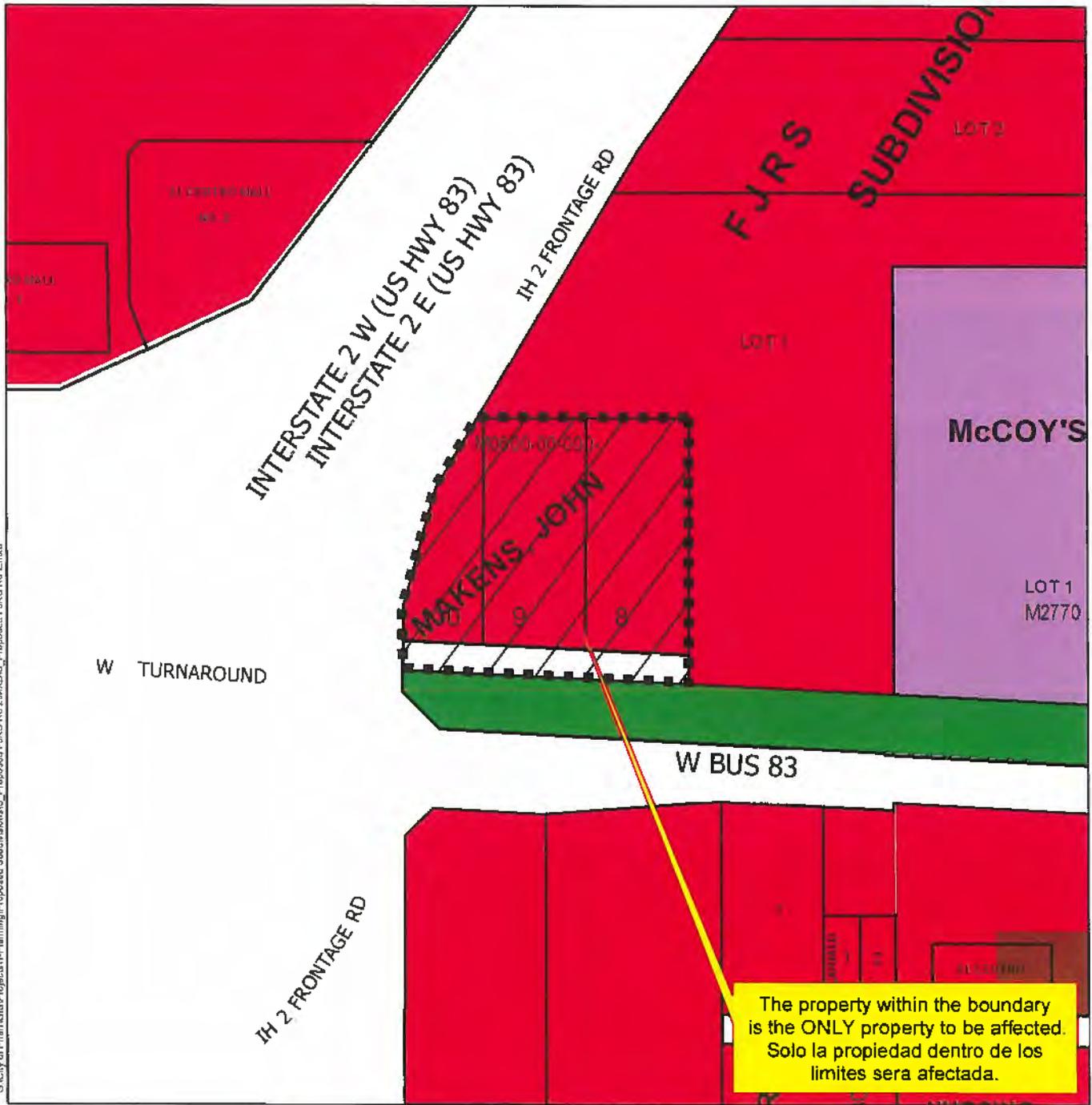
WATER: 1) No comments.

SEWER: 1) No comments.

DRAINAGE: 1) No comments.

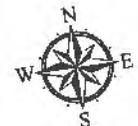
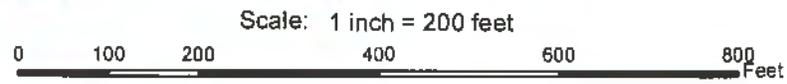
OTHER: 1) No comments.

**PLANNING AND
ZONING COMMISSION:** The Planning and Zoning Commission voted unanimously to approve the final plat approval of the proposed FJRS Subdivision.



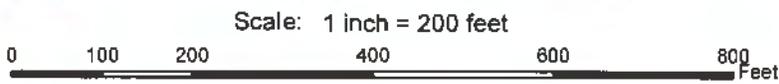
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Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	





Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	



MEMORANDUM

DATE: DECEMBER 21, 2015

TO: MAYOR AND CITY COMMISSION 

FROM: JUAN GUERRA, CITY MANAGER

THROUGH: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES 

SUBJECT: PROPOSED ANNEXATION TO EXTEND PRESENT CORPORATE LIMITS OF THE CITY OF PHARR, TEXAS (SEE EXHIBIT)

ISSUE

The City of Pharr intends to extend the present corporate limits of the City of Pharr, Texas so as to annex territory lying adjacent to and adjoining the present city limits of said City, such territory being as described as follows:

Kelly-Pharr Tract 18.1 Acres North of Levee Lot 259
Kelly-Pharr Tract 4.28 Acres North of Levee Lot 258

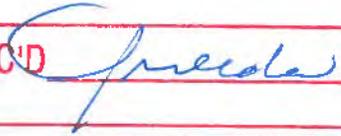
FINANCIAL CONSIDERATION

There will be no cost to adopt resolution.

STAFF RECOMMENDATION

Staff recommends approval on resolution adopting petitions for voluntary annexation and authorizing the Interim Director of Development Services to prepare service plans.

Map Exhibit Attached

REC'D 
CC

DEC 16 2015

CITY OF PHARR
CITY CLERKS OFFICE
PHARR, TEXAS

THE STATE OF TEXAS
COUNTY OF HIDALGO
CITY OF PHARR

{ }
{ }
{ }

RESOLUTION
NO. _____

WHEREAS, The City of Pharr is a home rule municipal corporation of Hidalgo County, Texas; and

WHEREAS, an enumerated power of the City of Pharr under its Charter is the annexation of territory adjacent to the present city limits and within its extraterritorial jurisdiction; and

WHEREAS, The Board of Commissioners of the City of Pharr has established a procedure for the annexation of territory including voluntary and involuntary annexation; and

WHEREAS, The City of Pharr intends to extend the present corporate limits of the City of Pharr, Texas so as to annex territory lying adjacent to and adjoining the present city limits of said City, such territory being as follows:

Kelly-Pharr Tract 18.1 Acres North of Levee Lot 259
Kelly-Pharr Tract 4.28 Acres North of Levee Lot 258

SEE ATTACHED EXHIBIT

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT;

1. The Board of Commissioners of the City of Pharr, Texas hereby call for two public hearings.
2. The City Manager shall cause to be published a notice of the public hearings in The Advance News. Such publication shall not be more than 20 days nor less than 10 days prior to such hearings.
3. The Director of Development Services of the City of Pharr, Texas is hereby directed to prepare a service plan for the provision of municipal services to said territory and conduct public hearings to present said service plan in accordance with state law.
4. This resolution shall be effective on and after the date of approval.

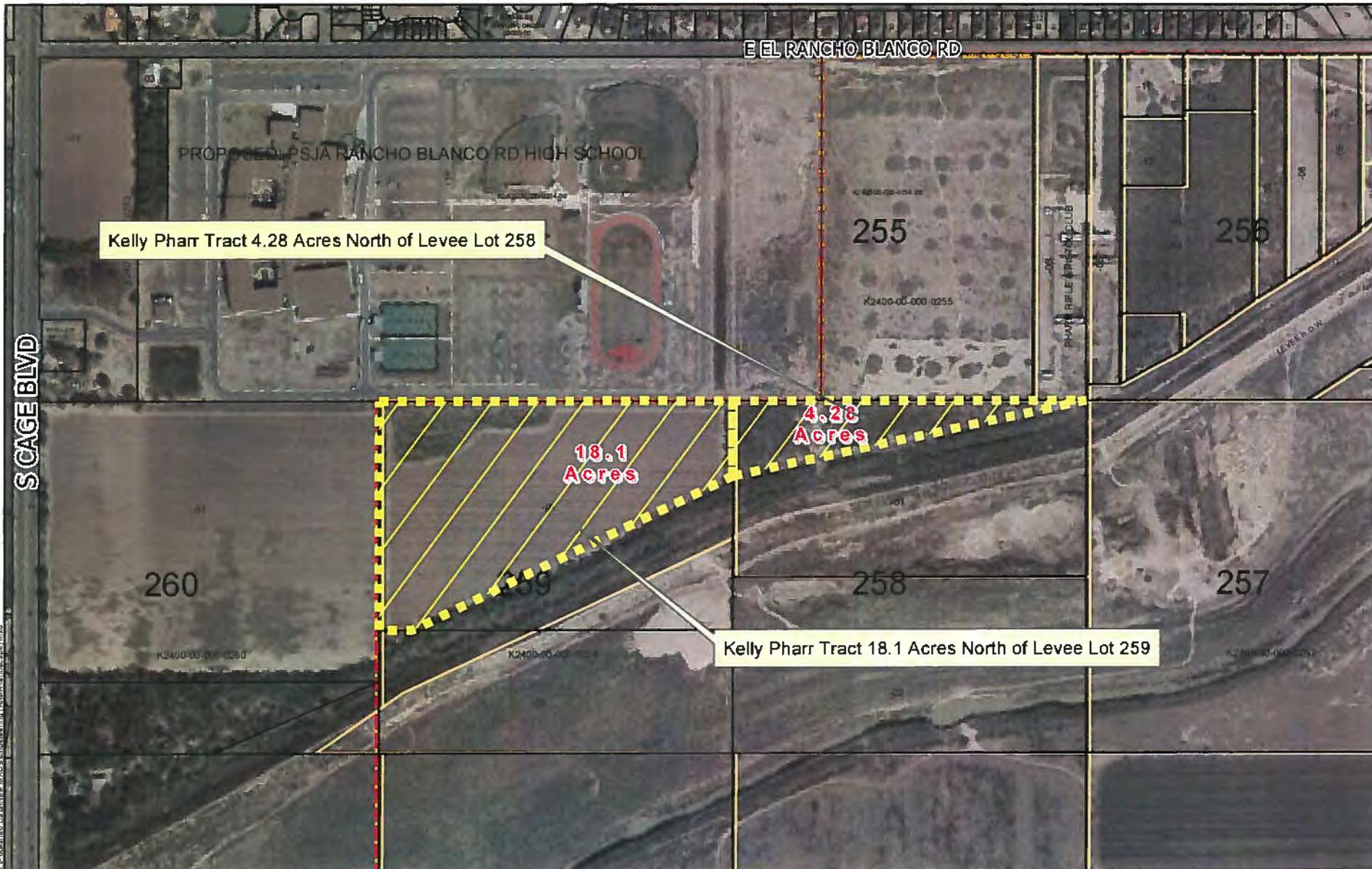
APPROVED BY A MAJORITY VOTE OF THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR AT A DULY CALLED MEETING AND SIGNED THIS _____ DAY OF _____ 2015.

ATTEST:

CITY OF PHARR

Hilda Pedraza, City Clerk

Ambrosio Hernandez., Mayor



Kelly Pharr Tract 4.28 Acres North of Levee Lot 258

Kelly Pharr Tract 18.1 Acres North of Levee Lot 259

City of Pharr Proposed Annexation

Scale: 1 inch = 500 feet



All information displayed on this map is subject to verification by field survey or by the agency responsible for maintaining the information. This map is intended for general information only.

City of Pharr, Texas
Engineering Department
956.402.4221



STATE OF TEXAS {}

COUNTY OF HIDALGO {}

CITY OF PHARR {}

RESOLUTION
NO: R-2015-

WHEREAS, Article III, Section 1 of the Charter of the City of Pharr authorizes the Board of Commissioners to fix the time for the two (2) regular meetings per month of the Board of Commissioners of the City of Pharr; and

WHEREAS, The Board of Commissioners have by motion made and seconded unanimously agreed to designate the time of 5:00 p.m. on every first and third (1st & 3rd) Monday of every month for the regular City Commission Meetings; and

WHEREAS, The City Commission Regular Meeting of Monday, January 4, 2016 will be re-scheduled to _____.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

The meeting of the Board of Commissioners of Monday, January 4, 2016 is scheduled for _____.

PASSED, APPROVED, AND ADOPTED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR this the 21st day of December, 2015.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



MEMORANDUM

DATE: December 16, 2015
TO: Juan G Guerra, City Manager
FROM: William F. Ueckert Jr., P.E. - City Engineer

WU

SUBJECT: Agenda Request: Consideration and action, if any, on awarding bid for the Jones Box Park Pedestrian Bridge Project.

ISSUE

The City Commission approve plans for a pedestrian bridge crossing the south Hidalgo County Drainage District ditch adjacent to the Jones Box Park. This bridge will allow residents on the south side of the drainage ditch access to the city park.

FINANCIAL CONSIDERATION

Contract amount \$296,571.00.

STAFF RECOMMENDATION

The project advertised in the Advance Newspaper and Plan Rooms in San Antonio, Austin and Houston. A total of two (2) bids were received. See attached bid tabulation. Staff recommends to award the contract to Foremost Paving, Inc. in the amount of \$296,571.00.

ALTERNATIVES

REC'D	<i>[Signature]</i>
CC	
DEC 16 2015	
CITY OF PHARR CITY CLERKS OFFICE PHARR, TEXAS	

BID TABULATION

PROJECT: JONES BOX PARK PEDESTRIAN BRIDGE PROJECT

BID NO: 1516-01-528-0008

DATE: THURSDAY, DECEMBER 10, 2015

TIME: 2:00 PM

LOCATION: CITY COMMISSION ROOM, 2ND FLOOR, PHARR CITY HALL

BASE BID				FOREMOST PAVING, INC.		TROPICAL CONTRACTING, LLC	
ITEM NO.	ITEM DESCRIPTION	ESTIMATED QTY	UNIT	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	PREPARATION OF ROW AND DITCH CROSSING FOR INSTALLATION OF SIDEWALKS, CURB RAMPS, DRIVEWAYS, RIP-RAP, AND BRIDGE. TO INCLUDE REMOVAL OF EXISTING CONCRETE DRIVEWAY, FIXED BARRICADE, BOLLARDS, TREE REMOVAL AND TRIMMING, HAULING AND DISPOSAL OF ALL UNUSED MATERIALS, AND GRADING. ALL COMPLETE IN PLACE	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 65,000.00	\$ 65,000.00
2	CELL FIBER MULCH SEED (PERM) (URBAN) (CLAY). ALL COMPLETE IN PLACE.	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 5,500.00	\$ 5,500.00
3	EROSION AND SEDIMENT CONTROL. ALL COMPLETE IN PLACE.	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
4	BARRICADES, SIGNS AND TRAFFIC HANDLING. ALL COMPLETE IN PLACE.	1	LS	\$ 3,000.00	\$ 3,000.00	\$ 8,000.00	\$ 8,000.00
5	MAILBOX RELOCATION. ALL COMPLETE IN PLACE.	2	EA	\$ 200.00	\$ 400.00	\$ 500.00	\$ 1,000.00
6	TRAFFIC SIGN RELOCATION. ALL COMPLETE IN PLACE.	1	EA	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00

7	SIDEWALKS (6' WIDE) (6" THICK); WITH REBAR REINFORCEMENT AND GRAVEL BEDDING (4" THICK). ALL COMPLETE IN PLACE	322	SY	\$ 80.00	\$ 25,760.00	\$ 110.00	\$ 35,420.00
8	TY 2 CURB RAMP WITH TRUNCATED DOMES. ALL COMPLETE IN PLACE.	1	EA	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
9	TY 5 CURB RAMP WITH TRUNCATED DOMES. ALL COMPLETE IN PLACE.	1	EA	\$ 1,800.00	\$ 1,800.00	\$ 4,000.00	\$ 4,000.00
10	CUSTOM SIDEWALK DRAIN. ALL COMPLETE IN PLACE.	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
11	FIXED BARRICADE TY 3 AND INSTALLATION. ALL COMPLETE IN PLACE.	2	EA	\$ 600.00	\$ 1,200.00	\$ 5,000.00	\$ 10,000.00
12	CONCRETE DRIVEWAY WITH 6" OF CALICHE BASE & 6" OF 4,000 PSI CONCRETE TO INCLUDE REINFORCING STEEL. ALL COMPLETE IN PLACE.	23	SY	\$ 145.00	\$ 3,335.00	\$ 300.00	\$ 6,900.00
13	REFL PAV MRK TY I (W) 12" (SLD) (100 MIL); CROSSWALK STRIPING . ALL COMPLETE IN PLACE.	133	LF	\$ 17.00	\$ 2,261.00	\$ 5.00	\$ 665.00
14	REFL PAV MRK TY I (W) 24" (SLD) (100 MIL); STOP BAR. ALL COMPLETE IN PLACE	15	LF	\$ 17.00	\$ 255.00	\$ 5.00	\$ 75.00
15	SOLAR POWERED LED LIGHT SYSTEM AND LUMINAIRE; LUMINAIRE - CREE EDGE BY CREE; ALUMINUM POLE - GREENWAY SERIES BY SOL. TO INCLUDE TRANSPORTATION TO SITE AND INSTALLATION. ALL COMPLETE IN PLACE.	2	EA	\$ 7,000.00	\$ 14,000.00	\$ 12,000.00	\$ 24,000.00
16	REINFORCED CONCRETE RIP-RAP. ALL COMPLETE IN PLACE.	235	SY	\$ 160.00	\$ 37,600.00	\$ 125.00	\$ 29,375.00
17	100' X 6' CLEAR SPAN BRIDGE OF STEEL CONSTRUCTION; STEADFAST EXPRESS PEDESTRIAN BRIDGE (1006CNH SPECIFICATIONS) BY CONTECH CONSTRUCTION PRODUCTS, INC. TO INCLUDE TRANSPORTATION TO SITE. ALL COMPLETE IN PLACE.	1	EA	\$ 70,000.00	\$ 70,000.00	\$ 82,220.00	\$ 82,220.00

18	DESIGN OF PILINGS, ABUTMENTS, AND ANCHOR BOLT EMBEDMENTS BY LICENSED ENGINEER.	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 6,500.00	\$ 6,500.00
19	CONSTRUCTION AND INSTALLATION OF PILINGS, ABUTMENTS, AND ANCHOR BOLT EMBEDMENTS. TO INCLUDE INSTALLATION OF BRIDGE ONTO SUPPORTS. ALL COMPLETE IN PLACE.	1	LS	\$ 35,000.00	\$ 35,000.00	\$ 85,000.00	\$ 85,000.00
20	REINFORCED CONCRETE DECK (4" THICK)	68	SY	\$ 220.00	\$ 14,960.00	\$ 85.00	\$ 5,780.00
21	CONTINGENCY ALLOWANCE	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL BASE BID				\$	296,571.00	\$	444,435.00

MEMORANDUM

DATE: December 9, 2015

TO: Juan G Guerra, City Manager

FROM: Gary Rodriguez, Community Affairs Liaison

OK

Outcry in the Barrio – 206 E. Cherokee

ISSUE

Following a personal dispute between Rolando Valdez and the non-profit, faith-based organization known as Outcry in the Barrio, Mr. Valdez asked directors and residents to leave the organization's only center in Hidalgo County at 206 E. Cherokee in Pharr, on one-day's notice. Outcry in the Barrio is an organization that accepts men primarily from Pharr and surrounding communities to share residence, abstain from the temptations of drugs and alcohol and grow in faith. For the last 13 months, the center has been under the direction of Pastor George Martinez.

FINANCIAL CONSIDERATION

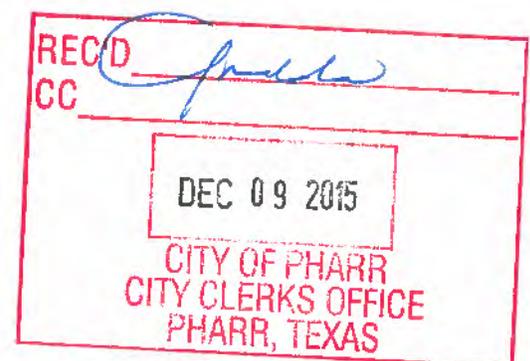
Mr. Rolando Valdez claimed to hold controlling interest in the property located at 206 E. Cherokee through a lease agreement with the City of Pharr granting use of the property in exchange for one-dollar-a-year consideration. In fact, the lease, which was signed in 1997, expired in 1998 and was never renewed. The property is owned by the City of Pharr. Pastor Martinez of Outcry in the Barrio and Mr. Rolando Valdez have expressed an interest in entering into a contract with the current City of Pharr administration for one-dollar-a-year consideration.

STAFF RECOMMENDATION

Staff recommends the City of Pharr negotiate a contract to lease the property for one-dollar-a-year to Outcry in the Barrio.

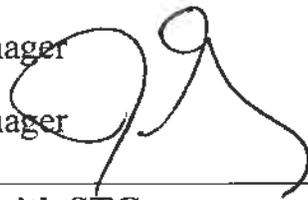
ALTERNATIVES

No viable alternative as of now with respect to identifying another facility to house Outcry in the Barrio residents and directors.



MEMORANDUM

DATE: December 21, 2015
TO: Juan G. Guerra, City Manager
FROM: Ed Wylie, Asst. City Manager



SUBJECT: Inter-local Agreement with STC

ISSUE

The City of Pharr has been endeavoring to bring in a state college into the City. This inter-local agreement is between the City, South Texas College and PSJA ISD for the purpose of cost sharing and acquisition of real estate for the development and construction of a Regional Center for Public Safety Excellence and other possible uses of education.

FINANCIAL CONSIDERATION

No financial consideration is committed at this time other than the 2.5 million dollars already encumbered in the purchase of the land for the main campus.

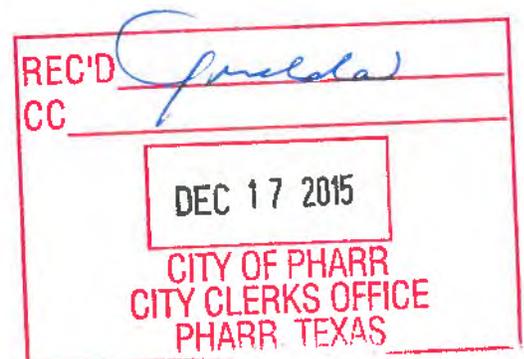
STAFF RECOMMENDATION

Staff is recommending approval of the inter-local agreement.

ALTERNATIVES

Disapprove the request.

THANK YOU



STATE OF TEXAS	§
COUNTY OF HIDALGO	§
	§
CITY OF PHARR, TEXAS	§
	§
SOUTH TEXAS COLLEGE	§
	§
PHARR SAN JUAN ALAMO INDEPENDENT SCHOOL DISTRICT	§

INTERLOCAL AGREEMENT FOR DEVELOPMENT OF
SOUTH TEXAS COLLEGE REGIONAL CENTER FOR PUBLIC SAFETY
EXCELLENCE AMONG THE CITY OF PHARR, TEXAS, SOUTH TEXAS COLLEGE AND
PHARR SAN JUAN ALAMO INDEPENDENT SCHOOL DISTRICT

FOR PURPOSES OF SHARING COST OF PLANNING, ACQUISITION OF REAL ESTATE
FOR THE DEVELOPMENT AND CONSTRUCTION OF THE SOUTH TEXAS COLLEGE
REGIONAL CENTER FOR PUBLIC SAFETY EXCELLENCE AND USE AND
OPERATION THEREOF

The purpose of this Interlocal Agreement is to formally document the various financial and program commitments and expectations of the parties relating to construction and operation of the South Texas College's Regional Center for Public Safety Excellence. This Interlocal Agreement is entered into this ___day of December, 2015, by and among the City of Pharr, Texas (the "*City*"), South Texas College (the "*College*") and the Pharr-San Juan-Alamo Independent School District (the "*District*"),

WITNESSETH THAT:

Background

I.

1.1 In Texas, local government political subdivisions may enter inter-local agreements, authorized in certain circumstances, under provisions of section 791.035 of the Interlocal Government Cooperation Act (the "*Act*"), for the express purposes of cooperating to

advance their mutual governmental purposes or with respect to other governmental functions in which the contracting parties are mutually interested.

1.2 Political subdivisions may assist each other, including by granting funds to each other, if funds granted by one political subdivision to another are used for a definitive "public purpose" of the granting subdivision.

1.3 Those governmental functions and services which are of mutual concern to the *City*, the *College* and the *District*, and which they are independently legally authorized to perform and provide under state law, include the construction and maintenance of educational facilities for the instruction of public high school and college students, law enforcement officers and related law enforcement personnel.

1.4 A contract between contracting entities under the *Act* may contain any provisions that the governing bodies of the contracting entities consider reasonably necessary. Contracting entities may provide by contract, on mutually agreeable terms, the financial commitment each will undertake, and for the term thereof, whether they shall jointly maintain a project or whether one of them shall operate and maintain a project under its exclusive direction and control while the other entities contribute to the expenses of construction and/or maintenance.

1.5 The governing bodies of the *City*, the *College* and the *District* have found that constituents of each political subdivision will benefit from the joint efforts of the parties resulting from this agreement.

II.

The *City*, as a home rule municipality, has vast sovereign authority, including that of maintaining a police and fire department and organizing and maintaining a police academy.

III

An institution of higher education, such as the *College*, is authorized under the Texas Education Code and the *Act*, to enter an agreement with one or more political subdivisions to undertake educational programs and to build, own and operate educational and training facilities.

IV.

The *District*, under the provisions of the Texas Education Code, provides an elementary and secondary education to students in the *District*. In addition, the *District* collaborates with the *College* to provide extensive adult education services in various community locations, a dual- enrollment program through which its students obtain college credit while attending classes at the *College* and has recently introduced various academies through which students may obtain a degree or certification while still enrolled at the *District*.

V.

In 2011, The Texas Workforce Commission projected an estimated 22 percent increase in police officer employment in the South Texas region over the next 10 years. Currently, some 1,751 law enforcement officers are employed in Hidalgo and Starr Counties. Only four police academies in the counties of Hidalgo and Starr offer basic police officer courses certified by the Texas Commission on Law Enforcement ("TCOLE"). Overall, local law enforcement officers in the Rio Grande Valley usually have to travel to College Station or San Antonio for specialized training or continuing education courses at the expense of local police department's agencies in South Texas. Twenty eight South Texas law enforcement entities lack police academies. Hence, there is a lack of sufficient training opportunities in South Texas to which law enforcement officers have reasonable access.

South Texas College Regional Center for Public Safety Excellence will provide the additional benefit to local law enforcement agencies of direct coordination and responsiveness to community needs, reducing the need for pre-hire training processes by local agencies.

VI.

6.1 During the 84th Legislative Session, House Bill 1887 ("HB 1887") was filed by State Representative Sergio Munoz, Jr. and signed into law by the Governor. H.B.1887 requires the *College* to administer the South Texas College Regional Center for Public Safety Excellence (the "Regional Center") in partnership with political subdivisions and participating school districts in the Rio Grande Valley. The headquarters of the Regional Center, as defined below, is to be located at the *College* campus in Pharr, Texas.

6.2 HB 1887 led to statutory authority which authorizes the *College* to undertake the future development of additional regional law enforcement training that would serve *as* the model for public safety training and provide access to state and federal funding programs, including contracts with the Department of Homeland Security. As a result, the Education Code creates the "South Texas College Regional Center for Public Safety Excellence" and charges the *College* with providing education and training for law enforcement personnel in the Rio Grande Valley.

VII.

Development Operation and Maintenance of the South Texas College Regional Center for Public Safety Excellence

7.1 Obligations of the College

7.1.1 Design and Construction

The *College* agrees within no later than 10 days from the date of execution hereof, to take legal title to and possession of certain land to be provided by the *City* and

the *District* and to design, construct and operate the South Texas Regional Center for Public Safety Excellence (the "Project"). The timeline for construction of the Project is approximately 18 to 24 months at an initial cost estimated at \$6.782 Million. The *College* shall be solely responsible for design and construction of the Project, but during the schematic phase of the design will invite designated officials of the *City* and the *District* to review and comment on the schematic designs. In addition, with respect to classrooms to be included in the design and construction of the improvements, *District* officials will assist and advise the *College* with needs assessment and the final design.

The *College* shall allocate approximately \$4.2 million from its Series 2013 Bonds issuance; the Texas Department of Public Safety will provide approximately \$1.5 million and the *District* will contribute \$1,350,000.00 million (in land value and money) for a total estimated \$6.782 million to be allocated to construction of buildings and other improvements. The *City* shall contribute certain tracts of land as set out in Section 7.2. The Project shall consist of an estimated 21,800 square-foot facility to include approximately 5,800 square feet of classroom space to accommodate PSJA dual enrollment classes. In addition to classroom facilities, the Project shall include a vehicle driving range, an outdoor shooting range, firearms simulator, mobile firearms simulator/live firing range, driving simulator, obstacle course, fitness rooms, classrooms and administrative offices.

The sum of \$1,375,000.00 million provided by the *District* will be allocated to construct costs for classrooms and the cost will be amortized over a period of 20 years as illustrated in paragraph 7.01.3(b) and (f) hereof. *District* will develop computer labs to accommodate dual enrollment and/or Early College classes in such fields as Criminal Justice, Law Enforcement, Cyber Security, and other public safety related fields of study, as well as any other mutually agreed-upon courses and programs. The terms of use of those classrooms by *District* is the subject of a separate Lease Agreement substantially in

the form of Exhibit ____ attached hereto of even date herewith.

The materials contained in Exhibit _____ hereto sets out the conceptual plan for development of the Regional Center.

The College agrees to take legal title to and possession of two additional tracts of land to be conveyed to the College by the City of Pharr as set out in Section _____.

7.1.2 Development of Curriculum and Instruction

The instructional programs and course curriculum to be developed by the Regional Center shall satisfy requirements established by TCOLE Basic Police Officer Certification and continuing education in order for the Regional Center to operate as TCOLE approved training provider.

Instruction is projected to include education and training toward an Associate of Applied Science Degree or Certificate or other public safety or law enforcement-related associate degree or certificate and a Baccalaureate Degree in Applied Science or Applied Technology contingent upon authorization by the Texas Higher Education Coordinating Board. The *College* shall annually permit enrollment of up to 110 full-time equivalent (FTE) eligible *District* students in dual enrollments program leading to an Associate of Arts Degree in Criminal Justice and /or an Early College classes in Criminal Justice, Law Enforcement, Cyber Security, and other public safety related fields of study, as well as any other mutually agreed-upon courses and programs.

The *College* intends to partner with the *City's* Police Academy, a TCOLE authorized academy, and other law enforcement agencies to develop instruction and assign training providers to complete the necessary requirements of TCOLE; however, the College reserves the right to become an independent TCOLE authorized academy at a future date that includes authorization for the College to develop the instructional program and assign

training providers.

7.1.3 Continuous Operation for a Minimum Term

(a) The *College* agrees and covenants with the *City* to design and construct the improvements and covenants to maintain and operate same substantially as an educational facility consistent with the *College's* statutory educational purpose and with the objectives of South Texas College Regional Center for Public Safety Excellence continuously for a minimum period of time of twenty years, commencing from the date of substantial completion of the Project.

(b) Upon failure of the *College* to substantially comply with its covenant described in section 7.1.3(a) such failure shall constitute a default of the covenant, which upon proof thereof shall *entitle City* to the sole remedy of recovery of pecuniary damages equal to the unamortized cost remaining on the date of default calculated as set out in paragraph 7.1.3(e) of this section.

(c) The *College* agrees and covenants with the *District* to design and construct the classroom improvements and covenants to maintain and operate same substantially as classroom facilities consistent with the *College's* statutory educational purpose and with the objectives of South Texas College Regional Center for Public Safety Excellence continuously for a minimum period of time of twenty years, commencing from the date of substantial completion of the Project. The *College* and the *District* will enter into a lease agreement for a twenty years term, substantially in the form and content of Exhibit ____ attached hereto, under the terms of which the *District* will have access to the five classrooms during regular *College* and *District* school days.

(d) Upon failure of the *College* to substantially comply with its covenant described in section 7.1.3(c) such failure shall constitute a default, which upon proof thereof shall entitle The *District* to the sole remedy of recovery of pecuniary damages equal to the unamortized cost remaining on the date of default calculated as set out in paragraph (f) of this section 7.1.3.

(e) The *College* and the *City* agree that the *City's* contribution of \$2,500,000 will be amortized over 20 years as set out in Table II attached hereto at the rate of \$125,000 per annum.

7.2 (f) The *College* and the *District* agree that the reasonable cost of construction, the reasonable amortized cost of construction and the reasonable projected cost of ongoing maintenance of the 5,800 square feet of classroom space, as illustrated in Table 1 attached hereto. The appraised value of the ten acres described in Ex. A is \$370,000.00 for a total investment from the *District* of \$1,370,000.00 to be amortized over a period of 20 years to be calculated as the lease payment in the lease agreement between the *College* and the *District*. Based on the annual amortized cost of construction of \$68,500, the *District's* investment of \$1,370,000 (which includes the value of the 10 acres granted to the *College*) will be fully amortized within 20 years of the date of final completion of the project. Obligations of the City

The *City* shall, at closing, convey to the *College* fee simple title to approximately fifty nine (59) acres of land described in Exhibit _____. The value placed on the land, based on its purchase price is \$2.5 million. Within no later than two years from the date hereof, the *City* shall acquire and transfer title to the *College* of additional 32.24 acres on El Rancho Blanco Road described in Exhibit _____ attached hereto. Within no later than five years from the date hereof, the *City* shall acquire and transfer title to the *College* of additional 12.55 acres along El Rancho Blanco Road, as described hereto in Exhibit _____ attached hereto. Thereafter, during the design and construction phases of the Project, the

City shall reasonably expedite the review and issuance of approval of all subdivision plats and building permits required for the construction of the Project and the inspection of facilities in accordance with the provision of the *City's* land development and building ordinances.

The City shall acquire and transfer title to the College for an additional 32.25 acres on El Rancho Blanco Road adjacent to the 10 acres contributed by the District, within two years of the signing of this Interlocal Agreement. (Is an Exhibit necessary for the property descriptions?)

The City shall acquire and transfer title to the College for an additional 12.55 acres along El Rancho Blanco Road and East of the acreage listed above, within five years of the signing of this Interlocal Agreement. (Is an Exhibit necessary for the property descriptions?)

7.3 Obligations of the District

As a part of its obligations, at closing, the *District* shall convey fee simple title to ten (10) acres of land described in Exhibit B attached hereto. Upon approval of the project construction contract by the *College*, the *District* will provide the sum of \$1 million at different milestones during the construction of the buildings to the *College* based on the *College's* percentage of completion of the Project.

VIII. Miscellaneous

8.1 Texas Law to Apply. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. In the event of litigation related to this agreement, venue shall be in Hidalgo County, Texas.

8.2 Legal Construction. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision

thereof and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

8.3 Notices. Any and all notices or other communications required or permitted to be given pursuant to this Interlocal Agreement shall be in writing and shall be considered as properly given if sent by facsimile transmission or mailed by certified mail, return receipt requested, postage prepaid, and addressed as follows:

City: Ambrosio Hernandez, Mayor, City of Pharr, 118 South Cage Blvd., Pharr, Texas 78577

College: Dr. Shirley A. Reed, President, South Texas College, P.O. Box 9701, McAllen, Texas 78502

District: Dr. Daniel P. King, Superintendent, Pharr San Juan Alamo Independent School District, 601 E. Kelly, Pharr, Texas 78577

IN WITNESS THEREOF, the undersigned *City*, *College* and *District* execute this Agreement as authorized by their respective governing bodies, as of the day and year first above written.

CITY OF PHARR

By: _____
Hon. Ambrosio Hernandez, Mayor

SOUTH TEXAS COLLEGE

By: _____
Dr. Shirley A. Reed, President

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

By: _____
Dr. Daniel P. King, Superintendent of Schools

Table I

Reasonable Cost of Construction and Cost of On Going Maintenance

Total Contribution by District

Land	\$ 370,532
Improvements	<u>\$ 1,000.00</u>
Total Contribution	\$ 1,370,532

5,800 square feet of classroom space

Assumptions

1. The average cost of construction is \$236.29 based on STC historical records.
2. The average per annum cost of maintenance of \$11 per square foot is based on STC audited historical records.
3. The reasonable life of the classrooms is 15 years
4. The reasonable life of the classrooms is 20 years

Costs of Land

\$370,532

Cost of Construction

5,800 sq ft. x \$236.29 = \$1,297,634

Amortized Cost of Construction: 20 years reasonable life X \$68,526.60 per annum (*represents total District investment*).

Table II

Reasonable Cost of Construction STC – CITY OF PHARR

20,250 square feet of space for Police Academy

Assumptions

1. The average cost of construction is \$236 based on STC historical records.
2. The reasonable life of the building is 20 years

Cost of Construction

21,800 sq ft. x \$236 = \$5,144,800

Amortized Cost of Construction of Building: 20 years reasonable life X \$257,340 per annum.

Amortized City Contribution

\$2,500,000 /20 years = \$125,000

Amortized Cost of City of Pharr Contribution

\$125,000 x 20 years = \$2,500,000

Chart I

Amortization of PSJA

\$1,370,000 Contribution

Year			
			\$1,370,000.00
1	Amortized Cost	\$68,500.00	\$1,301,500.00
2	Amortized Cost	\$68,500.00	\$1,233,000.00
3	Amortized Cost	\$68,500.00	\$1,164,500.00
4	Amortized Cost	\$68,500.00	\$1,096,000.00
5	Amortized Cost	\$68,500.00	\$1,027,500.00
6	Amortized Cost	\$68,500.00	\$ 959,000.00
7	Amortized Cost	\$68,500.00	\$ 890,500.00
8	Amortized Cost	\$68,500.00	\$ 822,000.00
9	Amortized Cost	\$68,500.00	\$ 753,500.00
10	Amortized Cost	\$68,500.00	\$ 685,000.00
11	Amortized Cost	\$68,500.00	\$ 616,500.00
12	Amortized Cost	\$68,500.00	\$ 548,000.00
13	Amortized Cost	\$68,500.00	\$ 479,500.00
14	Amortized Cost	\$68,500.00	\$ 411,000.00
15	Amortized Cost	\$68,500.00	\$ 342,500.00
16	Amortized Cost	\$68,500.00	\$ 274,000.00
17	Amortized Cost	\$68,500.00	\$ 205,500.00
18	Amortized Cost	\$68,500.00	\$ 137,000.00
19	Amortized Cost	\$68,500.00	\$ 68,500.00
20	Amortized Cost	\$68,500.00	\$ 0.00

Chart II
CITY OF PHARR
AMORTIZED COST

Year			
	City Contribution		\$2,500,000.00
1	Amortized Cost	\$125,000.00	\$2,375,000.00
2	Amortized Cost	\$125,000.00	\$2,250,000.00
3	Amortized Cost	\$125,000.00	\$2,125,000.00
4	Amortized Cost	\$125,000.00	\$2,000,000.00
5	Amortized Cost	\$125,000.00	\$1,875,000.00
6	Amortized Cost	\$125,000.00	\$1,750,000.00
7	Amortized Cost	\$125,000.00	\$1,625,000.00
8	Amortized Cost	\$125,000.00	\$1,500,000.00
9	Amortized Cost	\$125,000.00	\$1,375,000.00
10	Amortized Cost	\$125,000.00	\$1,250,000.00
11	Amortized Cost	\$125,000.00	\$1,125,000.00
12	Amortized Cost	\$125,000.00	\$1,000,000.00
13	Amortized Cost	\$125,000.00	\$ 875,000.00
14	Amortized Cost	\$125,000.00	\$ 750,000.00
15	Amortized Cost	\$125,000.00	\$ 625,000.00
16	Amortized Cost	\$125,000.00	\$ 500,000.00
17	Amortized Cost	\$125,000.00	\$ 375,000.00
18	Amortized Cost	\$125,000.00	\$ 250,000.00
19	Amortized Cost	\$125,000.00	\$ 125,000.00
20	Amortized Cost	\$125,000.00	\$ 0.00

**ADDENDUM TO THE INTERLOCAL AGREEMENT FOR DEVELOPMENT OF
SOUTH TEXAS COLLEGE REGIONAL CENTER FOR PUBLIC SAFETY
EXCELLENCE AMONG THE CITY OF PHARR, TEXAS, SOUTH TEXAS COLLEGE
AND PHARR SAN JUAN ALAMO INDEPENDENT SCHOOL DISTRICT**

For valuable consideration, the receipt of which is hereby acknowledged, the parties further agree that in addition to the terms, conditions and obligations of the *College* and *City* as described in the Interlocal Agreement, as follows:

1.A. The *City* shall endeavor to acquire additional tracts of real property which are located in the vicinity of the real property contemplated and/or described in Section 7.1.1. In the event that the *City* acquires said tract(s) of real property, the *City* will grant and/or convey legal title and possession of the tract(s) to the *College* within sixty (60) days from the date that the *City* acquires the tract(s) provided that the *College* agrees and covenants with the *City* to utilize said tract(s) consistent with the obligations of the parties described in Section 7.1.3.(a).

2.A. The *College* shall endeavor to establish the South Texas College Regional Center for Public Safety Excellence in Pharr, Hidalgo County, Texas as a “Branch Campus” of the South Texas College system.

3.A. The *College* shall install and maintain a brass plaque at the entrance to the administration building of the South Texas College Regional Center for Public Safety Excellence in Pharr, Hidalgo County, Texas for so long as the *College* is in operation. Said plaque shall be a standard City plaque (the *College* and other plaques may also be present) and only of those who hold office at the time of execution of this Interlocal Agreement.

4.A. In the event that the *College* names any of its buildings after a person, the *City* shall name the first building that will be built with the approval of the *College*.