



**TAKE NOTICE THAT A REGULAR MEETING
OF THE BOARD OF COMMISSIONERS
OF THE CITY OF PHARR, TEXAS
WILL BE HELD AT CITY HALL, COMMISSIONERS' ROOM,
118 S. CAGE BLVD., 2ND FLOOR, PHARR, TEXAS
COMMENCING AT 5:00 P.M. ON
MONDAY, MARCH 21, 2016**

The City of Pharr has called this meeting as allowed pursuant to Texas law, city charter, and Ordinance O-2015-28. The governing body may recess from day to day when it does not complete consideration of a particularly long subject as authorized by law. All persons desiring to address the governing body must register with the presiding city clerk prior to the scheduled meeting.

1. CALL TO ORDER:

- A) Roll call and possible action on the excusing of any absent member of the governing body.
- B) Pledge of Allegiance/Invocation.
- C) Public Comments. (Ordinance No. O-2015-28)
A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form must be filled out prior to the meeting to allow the registered speaker to address the governing body.

2. PROCLAMATIONS:

- A) Presentation of Proclamation proclaiming National Community Development Week.
- B) Presentation of Proclamation proclaiming Fair Housing Month.
- C) Presentation of Proclamation proclaiming National Day of Prayer.

3. CITY MANAGER'S REPORTS: *(City Manager's Administrative Reports and discussion, if any, with governing body. The City Manager may also assign a designated spokesperson for any particular listed topic)*

- A) City Engineer's Report
- B) Submission of Monthly Report – Pharr Municipal Court
- C) Submission of February 2016 Tax Collection Report
- D) Submission of March 2016 Sales Tax Report
- E) City Events of Interest

4. **CONSENT AGENDA:** *(All items listed under consent Agenda are considered to be routine and non-controversial by the Governing Body and will be enacted by one motion. Any Commissioner may remove items from the consent agenda by making such request prior to a motion and vote on the Consent Agenda)*

- A) Consideration and action, if any, on Ordinance adopting the Comprehensive Plan "Pharr into the Future, Your Vision! Pharr 2025". (DEVELOPMENT SERVICES) – **2nd Reading**
- B) Consideration and action, if any, on request from Saint Margaret Mary Catholic Church for assistance for their Way of the Cross Church Walk on Friday, March 25, 2016 from 1:00 p.m. to 3:00 p.m. (ADMINISTRATION)
- C) Consideration and action, if any, on request from St. Jude Catholic Church for partial street closure of South Ironwood between East Jones and East Sam Houston Ave. for their annual church festival on Sunday, April 10, 2016 from 6:00am to 12:00pm. (ADMINISTRATION)
- D) Consideration and action, if any, on request from PSJA ISD for the use of the Jose "Pepe" Salinas Memorial Civic Center on Friday, May 6, 2016 from 8:00 a.m. to 2:00 p.m. for their Recognition Volunteer Banquet. (PARKS & RECREATION)
- E) Consideration and action, if any, on request from Men's Golf Association for the use of the Tierra Del Sol Banquet room on Thursday, March 24, 2016 from 6:30 p.m. to 9:30 p.m. for their Annual Fun and Sun Golf Tournament. (PARKS & RECREATION)
- F) Consideration and action, if any, authorizing City Manager to advertise for bids for Chlorine Dioxide. (PUBLIC UTILITIES)
- G) Consideration and action, if any, authorizing City Manager to advertise for Request for Proposals for the Design and Construction of a Public Data Network. (FINANCE)
- H) Consideration and action on Planning & Zoning Cases:

PUBLIC HEARING:

- 1. Red Tape II, Inc., d/b/a Stiletto's Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C). The property is legally described as all of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas. The property is currently zoned General Business District (C). The surrounding area to the North, South, East and West is zoned General Business District (C). The area is generally designated for commercial use in the Land Use Plan. **SOB#001254**

AGENDA REGULAR MEETING
MARCH 21, 2016

2. Pappas Restaurants, Inc., d/b/a Pappadeaux Seafood Kitchen, is requesting for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as Lot 2, Pappas Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1610 West Expressway 83. **CUP#100103**
3. Rogelio Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit in a Single-Family Residential District (R-1). The property is legally described as being Lots 13 and 14, Block 149, Fir Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 1001 East Cortez Avenue. **CUP#16020**
4. Sandra L. Gomez, d/b/a Desperados Saloon II, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is legally described as being Lots 14 and 15, La Quinta Subdivision, Pharr, Hidalgo County, Texas. The property's physical address is 5826 South Cage Boulevard. **CUP#160208**
5. Shavi Manhati, representing Auriel Investments, LLC., has filed with the Planning and Zoning Commission a request for a change of zone for the following tracts of land:
 - **Tract 1:** From Agricultural and/or Open Space District (A-O) to High Density Multi-Family Residential District (R-4), being S100'-N280' of the N10AC-E15AC, more or less, out of Lot 73, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas, 6000 Block of North Sugar Road. **COZ#160209**
 - **Tract 2:** From Agricultural and/or Open Space District (A-O) to High Density Multi-Family Residential District (R-4), being S50'-N380' of the N10AC-E15AC, more or less, out of Lot 73, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas, between the 5900 and 6100 Block of North Sugar Road. **COZ#160210**
 - **Tract 3:** From Agricultural and/or Open Space District (A-O) to High Density Multi-Family Residential District (R-4), being S100'-N480' of the N10AC-E15AC, more or less, out of Lot 73, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas, 5900 Block of North Sugar Road. **COZ#160211**
 - **Tract 4:** From Agricultural and/or Open Space District (A-O) to High Density Multi-Family Residential District (R-4), being S50'-N330' of the N10AC-E15AC, more or less, out of Lot 73, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas, 6000 Block of North Sugar Road. **COZ#160212**
6. Joe Quiroga representing Irma Z. Ramos, owner, has filed with the Planning and Zoning Commission a request for a change of zone from Single-Family Residential District (R-1) to General Business District (C). The property is legally described as being all of Lot 11, Beamsley Subdivision, Pharr, Hidalgo County, Texas. The property is physically located at 1100 West Kennedy Street. **COZ#160213**
7. Joe Quiroga representing the Estate of Catalina Zarate, owner, has filed with the Planning and Zoning Commission a request for a change of zone from Single-Family Residential District (R-1) to General Business District (C). The property is legally described as being the East 52 feet of Lot 9, all of Lot 10 and 12, Beamsley Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 1600 Block of West Nolana Loop. **COZ#160214**

PLATS:

8. Spoor Engineering Consultants, Inc., representing JJR US. Holding, LLC. Is requesting preliminary plat approval of the proposed East Anaya Industrial Park No. 1. The property is legally described as being the West 10.00 acres of Lot 356, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is physically located within the 200 Block of East Anaya Road. **SUB#151024**

9. Spoor Engineering Consultants, Inc., representing Foundry Manufacturing Service, LLC. is requesting preliminary plat approval of the proposed East Anaya Industrial Park No. 2. The property is legally described as being the East 10.00 acres of Lot 356, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The property is located within the 300 Block of East Anaya Road. SUB#160101

REGULAR AGENDA – OPEN SESSION:

5. ORDINANCES AND RESOLUTIONS:

- A) Consideration and action, if any, on Ordinance amending Ordinance No. O-2010-39 implementing filing fees for general and special municipal elections. (ADMINISTRATION)
- B) Consideration and action, if any, on Ordinance amending Ordinance No. O-2015-28 regarding use of public comments section. (ADMINISTRATION)

6. ADMINISTRATIVE:

- A) Consideration and action, if any, on acceptance of the Waste Water Treatment Plant Clarifier No. 1 project and release of final payment and retainage in the amount of \$36,075. (ENGINEERING)

7. CONTRACTS/AGREEMENTS:

- A) Consideration and action, if any, on Interlocal agreement between the City of Pharr and Hidalgo County Regional Mobility Authority for right-of-way acquisition services for Owassa Road. (ADMINISTRATION)
- B) Consideration and action, if any, authorizing Pharr Police Department to enter into a contract with Tyler Technologies for electronic citation solutions. (POLICE)

8. **CLOSED SESSION:** *In accordance with Chapter 551 of the Texas Gov't. Code, the Pharr Board of Commissioners hereby gives notice that it may meet in a closed (non-public) executive session to discuss the items listed on the public portion of the meeting agenda, including items 4 - 7 in accordance with the following below:*

Pursuant to Section 551.071, the City may convene in a closed, non-public meeting with its attorney and discuss any matters related to **legal advice on pending or contemplated litigation, settlement offer, and/or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.072, the City may convene in a closed, non-public meeting to discuss any matters related to **real property and deliberate the purchase, exchange, lease, or value of real property as such would be detrimental to negotiations between the City and a third party in an open meeting.** The City and its attorney may also discuss

AGENDA REGULAR MEETING
MARCH 21, 2016

such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.074, the City may convene in a closed, non-public meeting to discuss any matters related to **appointment, employment, evaluation, reassignment, duties and discipline or dismissal of a public officer or employee and to hear any complaints or charges against an officer or employee.** The City and its attorney may also discuss such issues with the appropriate staff including members so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.076, the City may convene in a closed, non-public meeting to discuss any matters on the **deployment, or specific occasions for implementation, of security personnel or devices.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.084, the City may convene in a closed, non-public meeting to discuss any matters involving an **investigation and may exclude a witness from hearing during the examination of another witness in the investigation.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

Pursuant to Section 551.087, the City may convene in a closed, non-public meeting to discuss any matters regarding **economic development issues.** The City and its attorney may also discuss such issues with the appropriate staff so as to obtain necessary and relevant information so that such discussion is informative and developed.

9. **RECONVENE** into Regular Session, and consider action, if necessary on any item(s) discussed in closed session.

10. **ADJOURNMENT.**

NOTICE OF ASSISTANCE AT THE PUBLIC MEETING
City Hall is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Clerk's Office at 956/402-4100 ext. 1003/1007 or FAX 956/702-5313 or E-mail hilda.pedraza@pharr-tx.gov or imelda.barrera@pharr-tx.gov for further information. Braille is not available.

I, the undersigned authority, do hereby certify that the above notice of said Regular Meeting of the City Commission of the City of Pharr was posted on the bulletin board at City Hall and on the City's web page at www.pharr-tx.gov. This Notice was posted on the 18th day of March, 2016, at 4:00 P.M. and will remain posted continuously for at least 72 hours preceding the scheduled time of said Meeting, in compliance with Chapter 551 of the Government Code, Vernon's Texas Codes, Annotated (Open Meetings Act).



WITNESS MY HAND AND SEAL, this 18TH DAY OF MARCH 2016.

HILDA PEDRAZA, TRMC
CITY CLERK

I certify that the attached notice and agenda of items to be considered by the City Commission was removed from the bulletin board of City Hall on the _____ day of _____, 2016 by,

Title: _____

WHEREAS, The City of Pharr is a participant in the Community Development Block Grant (CDBG) program which funds a myriad of social and public services, community projects and housing programs; and

WHEREAS, in the City and in communities throughout the nation, forty-two years of Community Development Block Grant Program funding has developed a strong working network of relationships between this local government, residents of community development target neighborhoods and a number of nonprofit agencies which provide services and help make possible our commitment to those neighborhoods; and

WHEREAS, that during National Community Development Week, the City of Pharr will give special thanks and recognition of all participants whose hard work and devotion to the neighborhood and their low and moderate income residents help ensure the quality and effectiveness of the Community Development Block Grant Program.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the week of March 28, 2016 to April 2, 2016 as:

“National Community Development Week”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 21st day of March, 2016.

CITY OF PHARR

Ambrosio “Amos” Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

WHEREAS, April is observed as Fair Housing Month across the country; and

WHEREAS, The Fair Housing Act recognizes, supports, and encourages the right of every person, regardless of race, color, creed, gender, national origin, family status, or disability to live in the housing of the individual's choice; and

WHEREAS, Fair Housing organizations and partners will observe the month of April with special activities and events in recognition of the Federal Fair Housing Act and the important role it plays in our community; and

WHEREAS, in Pharr, Texas we encourage all of our citizens to join in this national effort to assure housing opportunities for all Americans in all neighborhoods throughout the nation.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the month of April 2016 as:

“Fair Housing Month”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 21st day of March, 2016.

CITY OF PHARR

Ambrosio “Amos” Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

WHEREAS, the National Prayer Committee formed a national prayer subcommittee in 1981, which became the National Day of Prayer Task Force in 1989; and

WHEREAS, The National Day of Prayer Task Force's mission is to communicate with every individual the need for personal repentance and prayer, mobilizing the Christian community to intercede for America and its leadership in the seven centers of power: Government, Military, Media, Business, Education, Church and Family; and

WHEREAS, the National Day of Prayer Task Force coordinates tens of thousands of events every year, uniting millions of Americans in prayer for our nation and its leaders. This is made possible through the tireless efforts of more than 13,000 volunteer leaders who make up the grassroots movement; and

WHEREAS, the National Day of Prayer Task Force has continued to work diligent, alongside vital organizations, to preserve our religious freedom to gather and pray. These efforts also increase awareness as we call the entire nation to prayer and encourage participation in local prayer events; and

WHEREAS, since 2002, there has been participation every first Thursday in May, in the City of Pharr joining millions in prayer on the National Day of Prayer.

NOW THEREFORE, I, Ambrosio Hernandez, Mayor of the City of Pharr, Texas, by the virtue of the authority vested in me and on behalf of the Commission do hereby proclaim the first Thursday of every May as:

“National Day of Prayer”

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Pharr to be affixed on this 21st day of March, 2016.

CITY OF PHARR

Ambrosio “Amos” Hernandez, Mayor

ATTEST:

Hilda Pedraza, City Clerk

**City Engineer's Report
March 21, 2016**

Design Projects:

Cage Boulevard Traffic Signal Improvements – Polk Ave to Ridge Road

TxDOT has agreed to oversee this project with some city participation.

City of Pharr Bicycle Accessible Improvements

Consultant has completed plans and specifications for Bike Trail on Cage Blvd and submitted to TxDOT for review. Plans are currently being prepared to have the Bike Trail transverse the floodway.

Sugar & El Dora Traffic Signal Improvements

The project is currently being advertised to open bids on April 21, 2016.

Wastewater Treatment Plant – Secondary Clarifier No. 2 Replacement

Project is currently under design.

Lift Station No. 25 (Nolana Loop & Raiders Drive) – Lift Station Replacement

The project is currently being advertised to open bids on April 14, 2016.

Construction Projects:

Wastewater Treatment Plant – Secondary Clarifier No. 1 Replacement

Project is completed and contractor will be submitting closeout documents in order for the Commission to accept the project.

Contract Amount:	\$370,000.00
Current Expenditures:	\$370,000.00
Percent Completed:	100%

Hi-Line Road

Public Works forces has begun to reconstruct road on December 1, 2015. Estimated completion date is April 2016.

Egly & Sugar Drainage Detention Pond

Contractor is 99% complete and a final walk thru will be performed next week.

Contract Amount:	\$387,047.55
Current Expenditures:	\$367,695.20
Percent Completed:	99%

Single Machine Repaving Project – Year 1 – Phase A – Las Milpas

Contractor has begun construction on January 4, 2016.

Contract Amount:	\$1,377,768.35
Current Expenditures:	\$ 919,915.38
Percent Completed:	67%

Navarro Street Roadway & Drainage Improvements

Contractor has begun construction on the project.

Contract Amount:	\$ 817,648.70
Current Expenditures:	\$ 110,132.00
Percent Completed:	14%

Jones Box Bridge Crossing

Contractor placed the concrete piers and abutment for the bridge.



Hi-Line Road Improvements



Hi-Line Road Improvements



Hi-Line Road Improvements



Hi-Line Road Improvements



Repaving Year 1 – Phase A Project



Repaving Year 1 – Phase A Project



Repaving Year 1 – Phase A Project



Repaving Year 1 – Phase A Project



Navarro Street Improvements – Drainage Ditch



Navarro Street Improvements – Drainage Ditch



Navarro Street Improvements – Drainage Ditch



Navarro Street Improvements



Navarro Street Improvements



Navarro Street Improvements



Egly & Sugar Drainage Detention Pond



Egly & Sugar Drainage Improvements – Pavement Replacement



Jones Box Pedestrian Bridge – Piers



Jones Box Pedestrian Bridge – Piers

PHARR MUNICIPAL COURT
MONTHLY REPORT
FISCAL YEAR, OCTOBER 2015 THROUGH SEPTEMBER 2016
MONTH OF: FEBRUARY 2016
TOTAL REVENUE

	CURRENT MONTH	PRIOR YEAR	CURRENT YEAR	YEAR TO DATE PRIOR YEAR
FINES & ADM.				
ARREST(CITY)	\$ 128,081.47	\$ 149,920.92	\$447,261.86	\$426,038.94
STATE TAX	\$ 65,116.21	\$ 91,175.03	\$257,451.00	\$246,030.71
TECHNOLOGY	\$ 3,972.13	\$ 5,194.27	\$15,400.61	\$14,792.31
SECURITY	\$ 2,979.14	\$ 3,889.87	\$11,550.78	\$11,085.71
SEATBELT	\$ 503.93	\$ 334.50	\$1,348.86	\$823.81
JUVENILE CASE MANAGER	\$ 5,147.87	\$ 6,582.19	\$20,865.92	\$18,023.25
SCOFFLAW	\$ 880.00	\$ 80.00	\$1,240.00	\$620.00
COLL. AGY	\$ 851.45	\$ 1,034.37	\$967.21	\$1,952.36
TOTAL	\$ 207,532.20	\$ 258,211.15	\$756,086.24	\$719,367.09

	MONTHLY	YEAR TO DATE
TRAFFIC:		
1. New Cases filed this month	897	6,030
2. Disposition prior to trial:		
Fined	1320	5160
Cases Dismissed	83	408
3. Disposition at Trial		
Trial by Judge- Guilty:	8	17
Dismissed at Trial:	4	27
4. Cases Dismissed :		
a. After Drivers Safety Course	5	19
b. After Deffered Disposition	471	846
c. After Proof of Fin. Respons.	16	109
d. & Compliance Dismissal	85	438
Total Cases Heard	2,889	13,054

NON-TRAFFIC CASE DISPOSITION(S):

Cases cited this month	202	1242
Number of guilty pleas (T/S)	287	1516
Dismissed - Dismissed at Trial	0	4
Deferred Disposition	18	24
Released to Border Patrol	6	38
Transferred to MHMR/Detox Unit	0	0
Other(Animal Control/City Ord.)	25	189
Fined	29	167
Dismissed	25	126
Total Cases Heard:	592	3306

PREPARED BY: MARIA FIGUEROA

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 CITY OF PHARR TAXES COLLECTED FOR:
 FEBRUARY 2016

COMPARATIVE RATE OF COLLECTIONS

CITY OF PHARR CPR (33)	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2015/2016	COLLECTED 2014/2015
2015 TAX ROLL	16,681,597.30	14,555,033.73	-	63,868.61	2,190,432.18	86.92%	86.79%
2014 & PRIOR YRS ROLLBACK	2,442,437.72	286,619.76	-	(27,461.61)	2,128,356.35	11.67%	13.57%
	-	50,670.41	-	50,677.39	6.98	99.99%	0.00%
TOTALS	19,124,035.02	14,892,323.90	-	87,084.39	4,318,795.51		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF FEBRUARY 2016

	CITY OF PHARR	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,084,121.72	(11,309.12) CURRENT
CURRENT YEAR-P&I	60,186.00	
PRIOR YEARS-BASE TAX	51,359.81	(12,404.36) PRIOR
PRIOR YEARS-P&I	20,262.01	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	11,137.49	
TOTAL COLLECTIONS	1,227,067.03	(23,713.48)
LESS TRANSFERRED	894,267.26	
LESS IN TRANSIT	327,240.17	
LESS DUE TO HCAD COMM. FEE	26.60	
LESS DUE TO CO TREASURER	5,513.00	
BALANCE	-	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE CITY OF PHARR, DO
 SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR
 THE MONTH OF FEBRUARY 2016 IS CORRECT.

Pablo (Paul) Villarreal Jr.

 ASSESSOR-COLLECTOR OF TAXES FOR CITY OF PHARR, TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF MARCH 2016 A.D.

Jose E. Jaramillo

 NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



PABLO (PAUL) VILLARREAL, JR., TAX ASSESSOR/COLLECTOR
CITY OF PHARR
AS OF FEBRUARY 2016

REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P&I	PRIOR BASE	PRIOR P&I	PRIOR RB	RB P&I	ATTY FEES	ATTY RBFEES	TOTAL	TRANS.	DIFF.	DATE OF TRANSF.
2-Feb	20,946.89	866.55			805.67	403.94			281.83		23,284.88	17,771.88	5,513.00	8-Feb
3-Feb	25,020.02	1,139.10			1,116.24	433.73			209.32		27,818.41	27,918.41	0.00	9-Feb
4-Feb	20,538.01	652.70			1,144.66	418.61			181.77		23,135.75	23,135.75	0.00	10-Feb
5-Feb	20,429.46	682.40			1,836.14	726.44			303.64		23,978.08	23,978.08	(0.00)	11-Feb
8-Feb	17,929.18	1,148.91			640.63	211.70			180.59		20,111.01	20,111.01	0.00	12-Feb
9-Feb	11,119.50	717.13			440.84	202.16			198.56		12,678.19	12,678.19	(0.00)	16-Feb
10-Feb	26,871.19	1,638.02			1,665.57	549.63			272.25		30,996.66	30,996.66	0.00	17-Feb
11-Feb	30,662.15	2,017.32			1,961.49	804.63			668.26		36,113.85	36,113.85	0.00	18-Feb
12-Feb	73,545.36	3,271.98			3,629.32	1,580.78			775.43		82,802.87	82,802.87	0.00	19-Feb
16-Feb	49,082.86	3,165.95			3,823.20	1,680.94			1,042.79		58,795.74	58,795.74	0.00	22-Feb
17-Feb	41,336.40	2,608.19			1,956.22	651.33			402.43		46,954.57	46,954.57	0.00	23-Feb
18-Feb	61,334.73	3,823.63			4,729.72	1,389.63			938.16		72,195.87	72,195.87	0.00	24-Feb
19-Feb	44,676.37	2,934.18			2,997.63	947.25			737.29		52,292.72	52,292.72	0.00	25-Feb
14-Feb	188,384.29	9,080.87			0.00	0.00			0.00		197,465.16	197,465.16	0.00	26-Feb
20-Feb	(3,322.93)	0.00			(713.90)	0.00			0.00		(4,036.83)	0.00	(4,036.83)	SI DI ST
21-Feb	(9,038.89)	0.00			(956.96)	(49.74)			(1.86)		(10,047.45)	0.00	(10,047.45)	SUPPL
22-Feb	69,437.40	4,660.45			3,797.28	2,003.72			819.43		80,718.28	66,634.00	14,084.28	26-Feb
23-Feb	115,952.08	2,550.13			4,000.28	1,180.93			759.08		124,442.50	124,442.50	0.00	29-Feb
24-Feb	33,316.44	2,416.39			3,253.05	1,137.62			528.43		40,651.93	40,651.93	0.00	1-Mar
25-Feb	56,523.12	3,698.74			2,372.84	1,126.45			482.82		64,203.97	64,203.97	(0.00)	2-Mar
26-Feb	68,197.00	4,659.63			3,776.46	1,526.32			617.40		78,776.81	78,776.81	0.00	3-Mar
29-Feb	121,381.09	8,253.73			8,883.43	3,355.94			1,759.87		143,634.06	143,607.46	26.60	8-Mar
TTL	1,084,121.72	60,186.00	0.00	0.00	51,359.81	20,262.01	0.00	0.00	11,137.48	0.00	1,227,067.03	1,221,527.43	5,539.60	

OVERALL TOTAL	1,227,067.03
LESS REFUNDS	0.00
LESS HCAD COMM FEES	26.60
LESS COMM/COST	5,513.00
BALANCE	<u>1,221,527.43</u>
LESS TRANSFERRED	894,287.26
LESS TRANSF IN TRANSIT	<u>327,240.17</u>
BALANCE PENDING	0.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2002	M & O	.590210	61.62	.00	94.62	.00	156.24	24.05	.00	.00	180.29
	I & S	.099790	10.42	.00	15.99	.00	26.41	.00	.00	.00	26.41
	TOTAL	.690000	72.04	.00	110.61	.00	182.65	24.05	.00	.00	206.70
2001	M & O	.564720	171.51	.00	310.45	.00	481.96	84.79	.00	.00	566.75
	I & S	.097590	29.64	.00	53.64	.00	83.28	.00	.00	.00	83.28
	TOTAL	.662310	201.15	.00	364.09	.00	565.24	84.79	.00	.00	650.03
2000	M & O	.533960	94.89	.00	176.53	.00	271.42	44.66	.00	.00	316.08
	I & S	.108350	19.27	.00	35.82	.00	55.09	.00	.00	.00	55.09
	TOTAL	.642310	114.16	.00	212.35	.00	326.51	44.66	.00	.00	371.17
1999	M & O	.529360	56.54	.00	115.90	.00	172.44	28.33	.00	.00	200.77
	I & S	.112950	12.06	.00	24.73	.00	36.79	.00	.00	.00	36.79
	TOTAL	.642310	68.60	.00	140.63	.00	209.23	28.33	.00	.00	237.56
1998	M & O	.505610	30.15	.00	65.03	.00	95.18	2.77	.00	.00	97.95
	I & S	.124390	7.42	.00	16.00	.00	23.42	.00	.00	.00	23.42
	TOTAL	.630000	37.57	.00	81.03	.00	118.60	2.77	.00	.00	121.37
1997	M & O	.524810	79.20	.00	175.67	.00	255.07	2.29	.00	.00	257.36
	I & S	.075190	11.35	.00	25.20	.00	36.55	.00	.00	.00	36.55
	TOTAL	.600000	90.55	.00	201.07	.00	291.62	2.29	.00	.00	293.91
1996	M & O	.516090	71.83	.00	170.86	.00	242.69	1.02	.00	.00	243.71
	I & S	.083910	11.68	.00	27.78	.00	39.46	.00	.00	.00	39.46
	TOTAL	.600000	83.51	.00	198.64	.00	282.15	1.02	.00	.00	283.17
1995	M & O	.510030	124.27	.00	314.41	.00	438.68	.00	.00	.00	438.68
	I & S	.089970	23.92	.00	55.46	.00	77.38	.00	.00	.00	77.38
	TOTAL	.600000	146.19	.00	369.87	.00	516.06	.00	.00	.00	516.06
1994	M & O	.471740	127.34	.00	316.88	.00	444.22	.00	.00	.00	444.22
	I & S	.098260	26.53	.00	66.01	.00	92.54	.00	.00	.00	92.54
	TOTAL	.570000	153.87	.00	382.89	.00	536.76	.00	.00	.00	536.76
ALL	M & O		1,010,657.64	.00	71,483.69	22,050.06-	1,060,091.27	11,137.49	.00	.00	1,093,278.82
ALL	I & S		124,823.89	.00	8,964.32	2,723.58-	131,064.63	.00	.00	.00	133,788.21
ALL	TOTAL		1,135,481.53	.00	80,448.01	24,773.64-	1,191,155.90	11,137.49	.00	.00	1,227,067.03
DLQ	M & O		45,722.97	.00	17,914.27	.00	63,637.24	9,515.75	.00	.00	73,152.99
DLQ	I & S		5,636.84	.00	2,347.74	.00	7,984.58	.00	.00	.00	7,984.58
DLQ	TOTAL		51,359.81	.00	20,262.01	.00	71,621.82	9,515.75	.00	.00	81,137.57

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2015	M & O	.582100	964,934.67	.00	53,569.42	22,050.06-	996,454.03	1,621.74	.00	.00	1,020,125.83
	I & S	.071900	119,187.05	.00	6,616.58	2,723.58-	123,080.05	.00	.00	.00	125,803.63
	TOTAL	.654000	1,084,121.72	.00	60,186.00	24,773.64-	1,119,534.08	1,621.74	.00	.00	1,145,929.46
2014	M & O	.608100	27,345.85	.00	6,666.81	.00	34,012.66	5,171.55	.00	.00	39,184.21
	I & S	.071900	3,233.25	.00	788.32	.00	4,021.57	.00	.00	.00	4,021.57
	TOTAL	.680000	30,579.10	.00	7,455.13	.00	38,034.23	5,171.55	.00	.00	43,205.78
2013	M & O	.605000	6,590.53	.00	2,409.68	.00	9,000.21	1,437.32	.00	.00	10,437.53
	I & S	.075000	816.99	.00	298.71	.00	1,115.70	.00	.00	.00	1,115.70
	TOTAL	.680000	7,407.52	.00	2,708.39	.00	10,115.91	1,437.32	.00	.00	11,553.23
2012	M & O	.602600	4,395.98	.00	2,114.66	.00	6,510.64	961.08	.00	.00	7,471.72
	I & S	.077400	564.65	.00	271.61	.00	836.26	.00	.00	.00	836.26
	TOTAL	.680000	4,960.63	.00	2,386.27	.00	7,346.90	961.08	.00	.00	8,307.98
2011	M & O	.602100	2,596.28	.00	1,586.31	.00	4,182.59	667.83	.00	.00	4,850.42
	I & S	.077900	335.96	.00	205.18	.00	541.14	.00	.00	.00	541.14
	TOTAL	.680000	2,932.24	.00	1,791.49	.00	4,723.73	667.83	.00	.00	5,391.56
2010	M & O	.601800	1,706.06	.00	1,194.75	.00	2,900.81	457.51	.00	.00	3,358.32
	I & S	.078200	221.70	.00	155.27	.00	376.97	.00	.00	.00	376.97
	TOTAL	.680000	1,927.76	.00	1,350.02	.00	3,277.78	457.51	.00	.00	3,735.29
2009	M & O	.601800	729.63	.00	560.99	.00	1,290.62	192.13	.00	.00	1,482.75
	I & S	.078200	94.83	.00	72.92	.00	167.75	.00	.00	.00	167.75
	TOTAL	.680000	824.46	.00	633.91	.00	1,458.37	192.13	.00	.00	1,650.50
2008	M & O	.602940	592.05	.00	526.90	.00	1,118.95	160.53	.00	.00	1,279.48
	I & S	.078910	77.49	.00	68.97	.00	146.46	.00	.00	.00	146.46
	TOTAL	.681850	669.54	.00	595.87	.00	1,265.41	160.53	.00	.00	1,425.94
2007	M & O	.596130	132.38	.00	103.97	.00	236.35	16.46	.00	.00	252.81
	I & S	.086990	19.31	.00	15.17	.00	34.48	.00	.00	.00	34.48
	TOTAL	.683120	151.69	.00	119.14	.00	270.83	16.46	.00	.00	287.29
2006	M & O	.593130	377.53	.00	451.25	.00	828.78	141.27	.00	.00	970.05
	I & S	.089990	57.28	.00	68.46	.00	125.74	.00	.00	.00	125.74
	TOTAL	.683120	434.81	.00	519.71	.00	954.52	141.27	.00	.00	1,095.79
2005	M & O	.593130	176.64	.00	184.75	.00	361.39	31.98	.00	.00	393.37
	I & S	.089990	26.79	.00	28.03	.00	54.82	.00	.00	.00	54.82
	TOTAL	.683120	203.43	.00	212.78	.00	416.21	31.98	.00	.00	448.19
2003	M & O	.596220	262.69	.00	373.65	.00	636.34	90.18	.00	.00	726.52
	I & S	.086900	38.30	.00	54.47	.00	92.77	.00	.00	.00	92.77
	TOTAL	.683120	300.99	.00	428.12	.00	729.11	90.18	.00	.00	819.29

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 RECEIPT DATE: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/01/2016 THRU 02/29/2016
 JURISDICTION: 0033 CITY OF PHARR

PAGE: 44
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		964,934.67	.00	53,569.42	22,050.06-	996,454.03	1,621.74	.00	.00	1,020,125.83
	CURR I & S		119,187.05	.00	6,616.58	2,723.58-	123,080.05	.00	.00	.00	125,803.63
	CURR TOTAL		1,084,121.72	.00	60,186.00	24,773.64-	1,119,534.08	1,621.74	.00	.00	1,145,929.46

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2016 TO 02/29/2016

FISCAL START: 10/01/2015 END: 09/30/2016 JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS				
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CURRENT YEAR	0	0	0	00.680000	1,865.03	1				

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL		

2014	0.00	.00	1,865.03	0.00	1,865.03	0.00		0.00		
2013	0.00	.00	11,168.43	0.00	11,161.45	6.98	99.94	0.00		
2012	0.00	.00	11,857.54	0.00	11,857.54	0.00		0.00		
2011	0.00	.00	12,549.51	0.00	12,549.51	0.00		0.00		
2010	0.00	.00	13,236.88	0.00	13,236.88	0.00		0.00		
****	0.00	.00	50,677.39	0.00	50,670.41	6.98		0.00		

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2016 TO 02/29/2016

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,571,316.821	10,005.468	2,581,322.289	0.654000	16,745,465.91	22,172

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2015	16,681,597.30	11,309.12-	63,868.61	1,084,121.72	14,555,033.73	2,190,432.18	86.92	222.62-
	ADJUSTMENT REFUNDS	12,361.82-	14,981.78-					
2014	740,133.97	2,800.24-	14,665.89-	30,579.10	168,864.19	556,603.89	23.28	973.62-
	ADJUSTMENT REFUNDS	942.49-	10,193.98-					
2013	341,309.10	1,478.35-	4,170.40-	7,407.52	45,124.79	292,013.91	13.38	966.72-
	ADJUSTMENT REFUNDS	407.88-	2,761.33-					
2012	241,776.27	1,674.71-	2,174.26-	4,960.63	22,483.88	217,118.13	9.38	1,146.29-
	ADJUSTMENT REFUNDS	152.13-	223.05-					
2011	183,470.27	1,385.18-	1,385.18-	2,932.24	13,877.80	168,207.29	7.62	1,118.40-
	ADJUSTMENT REFUNDS	155.25-	155.25-					
2010	141,374.42	891.30-	891.30-	1,927.76	6,834.56	133,648.56	4.87	878.19-
	ADJUSTMENT REFUNDS	13.11-	13.11-					
2009	122,800.87	541.87-	541.87-	824.46	5,000.27	117,258.73	4.09	541.87-
2008	97,147.35	624.30-	624.30-	669.54	4,087.18	92,435.87	4.23	624.30-
2007	80,050.87	516.68-	516.68-	151.69	2,731.84	76,802.35	3.43	516.68-
2006	74,398.44	356.82-	356.82-	434.81	2,672.27	71,369.35	3.61	356.82-
2005	67,079.71	358.41-	358.41-	203.43	2,820.16	63,901.14	4.23	358.41-
2004	65,366.61	359.92-	359.92-	0.00	1,424.41	63,582.28	2.19	359.92-
2003	50,964.71	227.77-	227.77-	300.99	1,639.43	49,097.51	3.23	227.77-
2002	43,061.92	157.46-	157.46-	72.04	1,412.02	41,492.44	3.29	157.46-
2001	33,091.78	151.14-	151.14-	201.15	1,441.03	31,499.61	4.37	151.14-
2000	29,691.42	146.58-	146.58-	114.16	893.79	28,651.05	3.03	146.58-
1999	23,517.16	146.58-	146.58-	68.60	635.02	22,735.56	2.72	146.58-
1998	18,627.22	143.77-	143.77-	37.57	596.84	17,886.61	3.23	143.77-
1997	17,484.48	135.57-	135.57-	90.55	660.94	16,687.97	3.81	135.57-
1996	15,713.97	90.26-	90.26-	83.51	758.63	14,865.08	4.86	90.26-
1995	12,526.40	53.08-	53.08-	146.19	918.07	11,555.25	7.36	53.08-
1994	42,850.78	164.37-	164.37-	153.87	1,742.64	40,943.77	4.08	164.37-
****	19,124,035.02	23,713.48-	36,407.00	1,135,481.53	14,841,653.49	4,318,788.53		9,480.42-
	ADJUSTMENT REFUNDS	14,032.68-	28,328.50-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 02/01/2016 TO 02/29/2016

JURISDICTION: 0033 CITY OF PHARR

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,571,316.821	10,005,468	2,581,322,289	0.654000	16,745,465.91	22,172

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2015	16,681,597.30	11,309.12-	63,868.61	1,084,121.72	14,555,033.73	2,190,432.18	86.92	222.62-
	ADJUSTMENT REFUNDS	12,361.82-	14,981.78-					
2014	740,133.97	2,800.24-	12,800.86-	30,579.10	170,729.22	556,603.89	23.47	973.62-
	ADJUSTMENT REFUNDS	942.49-	10,193.98-					
2013	341,309.10	1,478.35-	6,998.03	7,407.52	56,286.24	292,020.89	16.16	966.72-
	ADJUSTMENT REFUNDS	407.88-	2,761.33-					
2012	241,776.27	1,674.71-	9,683.28	4,960.63	34,341.42	217,118.13	13.66	1,146.29-
	ADJUSTMENT REFUNDS	152.13-	223.05-					
2011	183,470.27	1,385.18-	11,164.33	2,932.24	26,427.31	168,207.29	13.58	1,118.40-
	ADJUSTMENT REFUNDS	155.25-	155.25-					
2010	141,374.42	891.30-	12,345.58	1,927.76	20,071.44	133,648.56	13.06	878.19-
	ADJUSTMENT REFUNDS	13.11-	13.11-					
2009	122,800.87	541.87-	541.87-	824.46	5,000.27	117,258.73	4.09	541.87-
2008	97,147.35	624.30-	624.30-	669.54	4,087.18	92,435.87	4.23	624.30-
2007	80,050.87	516.68-	516.68-	151.69	2,731.84	76,802.35	3.43	516.68-
2006	74,398.44	356.82-	356.82-	434.81	2,672.27	71,369.35	3.61	356.82-
2005	67,079.71	358.41-	358.41-	203.43	2,820.16	63,901.14	4.23	358.41-
2004	65,366.61	359.92-	359.92-	0.00	1,424.41	63,582.28	2.19	359.92-
2003	50,964.71	227.77-	227.77-	300.99	1,639.43	49,097.51	3.23	227.77-
2002	43,061.92	157.46-	157.46-	72.04	1,412.02	41,492.44	3.29	157.46-
2001	33,091.78	151.14-	151.14-	201.15	1,441.03	31,499.61	4.37	151.14-
2000	29,691.42	146.58-	146.58-	114.16	893.79	28,651.05	3.03	146.58-
1999	23,517.16	146.58-	146.58-	68.60	635.02	22,735.56	2.72	146.58-
1998	18,627.22	143.77-	143.77-	37.57	596.84	17,886.61	3.23	143.77-
1997	17,484.48	135.57-	135.57-	90.55	660.94	16,687.97	3.81	135.57-
1996	15,713.97	90.26-	90.26-	83.51	758.63	14,865.08	4.86	90.26-
1995	12,526.40	53.08-	53.08-	146.19	918.07	11,555.25	7.36	53.08-
1994	42,850.78	164.37-	164.37-	153.87	1,742.64	40,943.77	4.08	164.37-
****	19,124,035.02	23,713.48-	87,084.39	1,135,481.53	14,892,323.90	4,318,795.51		9,480.42-
	ADJUSTMENT REFUNDS	14,032.68-	28,328.50-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.595220	1,430.87	.00	1,991.64	.00	3,422.51	395.14	.00	.00	3,817.65
	I & S	.086900	208.56	.00	290.29	.00	498.85	.00	.00	.00	498.85
	TOTAL	.683120	1,639.43	.00	2,281.93	.00	3,921.36	395.14	.00	.00	4,316.50
2002	M & O	.590210	1,207.83	.00	1,728.27	.00	2,936.10	269.35	.00	.00	3,205.45
	I & S	.099790	204.19	.00	292.22	.00	496.41	.00	.00	.00	496.41
	TOTAL	.690000	1,412.02	.00	2,020.49	.00	3,432.51	269.35	.00	.00	3,701.86
2001	M & O	.564720	1,228.71	.00	1,957.39	.00	3,186.10	369.49	.00	.00	3,555.59
	I & S	.097590	212.32	.00	338.25	.00	550.57	.00	.00	.00	550.57
	TOTAL	.662310	1,441.03	.00	2,295.64	.00	3,736.67	369.49	.00	.00	4,106.16
2000	M & O	.533960	742.98	.00	1,279.93	.00	2,022.91	234.38	.00	.00	2,257.29
	I & S	.108350	150.81	.00	259.70	.00	410.51	.00	.00	.00	410.51
	TOTAL	.642310	893.79	.00	1,539.63	.00	2,433.42	234.38	.00	.00	2,667.80
1999	M & O	.529360	523.35	.00	942.80	.00	1,466.15	137.49	.00	.00	1,603.64
	I & S	.112950	111.67	.00	201.18	.00	312.85	.00	.00	.00	312.85
	TOTAL	.642310	635.02	.00	1,143.98	.00	1,779.00	137.49	.00	.00	1,916.49
1998	M & O	.505610	479.00	.00	910.41	.00	1,389.41	115.00	.00	.00	1,504.41
	I & S	.124390	117.84	.00	223.98	.00	341.82	.00	.00	.00	341.82
	TOTAL	.630000	596.84	.00	1,134.39	.00	1,731.23	115.00	.00	.00	1,846.23
1997	M & O	.524810	578.10	.00	1,165.97	.00	1,744.07	111.67	.00	.00	1,855.74
	I & S	.075190	82.84	.00	167.05	.00	249.89	.00	.00	.00	249.89
	TOTAL	.600000	660.94	.00	1,333.02	.00	1,993.96	111.67	.00	.00	2,105.63
1996	M & O	.516090	652.54	.00	1,416.85	.00	2,069.39	119.53	.00	.00	2,188.92
	I & S	.083910	106.09	.00	230.36	.00	336.45	.00	.00	.00	336.45
	TOTAL	.600000	758.63	.00	1,647.21	.00	2,405.84	119.53	.00	.00	2,525.37
1995	M & O	.510030	780.40	.00	1,801.37	.00	2,581.77	207.98	.00	.00	2,789.75
	I & S	.089970	137.67	.00	317.77	.00	455.44	.00	.00	.00	455.44
	TOTAL	.600000	918.07	.00	2,119.14	.00	3,037.21	207.98	.00	.00	3,245.19
1994	M & O	.471740	375.32	.00	966.84	.00	1,342.16	54.25	.00	.00	1,396.41
	I & S	.098260	78.19	.00	201.40	.00	279.59	.00	.00	.00	279.59
	TOTAL	.570000	453.51	.00	1,168.24	.00	1,621.75	54.25	.00	.00	1,676.00
1993	M & O	.465440	260.57	.00	690.37	.00	950.94	80.71	.00	.00	1,031.65
	I & S	.104560	58.53	.00	155.09	.00	213.62	.00	.00	.00	213.62
	TOTAL	.570000	319.10	.00	845.46	.00	1,164.56	80.71	.00	.00	1,245.27
1992	M & O	.447640	158.75	.00	454.04	.00	612.79	45.42	.00	.00	658.21
	I & S	.112360	39.85	.00	113.96	.00	153.81	.00	.00	.00	153.81
	TOTAL	.560000	198.60	.00	568.00	.00	766.60	45.42	.00	.00	812.02

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2015 THRU 02/29/2016
 JURISDICTION: 0033 CITY OF PHARR

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2003	M & O	.596220	1,430.87	.00	1,991.64	.00	3,422.51	395.14	.00	.00	3,817.65
	I & S	.086900	208.56	.00	290.29	.00	498.85	.00	.00	.00	498.85
	TOTAL	.683120	1,639.43	.00	2,281.93	.00	3,921.36	395.14	.00	.00	4,316.50
2002	M & O	.590210	1,207.83	.00	1,728.27	.00	2,936.10	269.35	.00	.00	3,205.45
	I & S	.099790	204.19	.00	292.22	.00	496.41	.00	.00	.00	496.41
	TOTAL	.690000	1,412.02	.00	2,020.49	.00	3,432.51	269.35	.00	.00	3,701.86
2001	M & O	.564720	1,228.71	.00	1,957.39	.00	3,186.10	369.49	.00	.00	3,555.59
	I & S	.097590	212.32	.00	338.25	.00	550.57	.00	.00	.00	550.57
	TOTAL	.662310	1,441.03	.00	2,295.64	.00	3,736.67	369.49	.00	.00	4,106.16
2000	M & O	.533960	742.98	.00	1,279.93	.00	2,022.91	234.38	.00	.00	2,257.29
	I & S	.108350	150.81	.00	259.70	.00	410.51	.00	.00	.00	410.51
	TOTAL	.642310	893.79	.00	1,539.63	.00	2,433.42	234.38	.00	.00	2,667.80
1999	M & O	.529360	523.35	.00	942.80	.00	1,466.15	137.49	.00	.00	1,603.64
	I & S	.112950	111.67	.00	201.18	.00	312.85	.00	.00	.00	312.85
	TOTAL	.642310	635.02	.00	1,143.98	.00	1,779.00	137.49	.00	.00	1,916.49
1998	M & O	.505610	479.00	.00	910.41	.00	1,389.41	115.00	.00	.00	1,504.41
	I & S	.124390	117.84	.00	223.98	.00	341.82	.00	.00	.00	341.82
	TOTAL	.630000	596.84	.00	1,134.39	.00	1,731.23	115.00	.00	.00	1,846.23
1997	M & O	.524810	578.10	.00	1,165.97	.00	1,744.07	111.67	.00	.00	1,855.74
	I & S	.075190	82.84	.00	167.05	.00	249.89	.00	.00	.00	249.89
	TOTAL	.600000	660.94	.00	1,333.02	.00	1,993.96	111.67	.00	.00	2,105.63
1996	M & O	.516090	652.54	.00	1,416.85	.00	2,069.39	119.53	.00	.00	2,188.92
	I & S	.083910	106.09	.00	230.36	.00	336.45	.00	.00	.00	336.45
	TOTAL	.600000	758.63	.00	1,647.21	.00	2,405.84	119.53	.00	.00	2,525.37
1995	M & O	.510030	780.40	.00	1,601.37	.00	2,581.77	207.98	.00	.00	2,789.75
	I & S	.089970	137.67	.00	317.77	.00	455.44	.00	.00	.00	455.44
	TOTAL	.600000	918.07	.00	2,119.14	.00	3,037.21	207.98	.00	.00	3,245.19
1994	M & O	.471740	375.32	.00	966.84	.00	1,342.16	54.25	.00	.00	1,396.41
	I & S	.098260	78.19	.00	201.40	.00	279.59	.00	.00	.00	279.59
	TOTAL	.570000	453.51	.00	1,168.24	.00	1,621.75	54.25	.00	.00	1,676.00
1993	M & O	.465440	260.57	.00	690.37	.00	950.94	80.71	.00	.00	1,031.65
	I & S	.104560	58.53	.00	155.09	.00	213.62	.00	.00	.00	213.62
	TOTAL	.570000	319.10	.00	845.46	.00	1,164.56	80.71	.00	.00	1,245.27
1992	M & O	.447640	158.75	.00	454.04	.00	612.79	45.42	.00	.00	658.21
	I & S	.112360	39.85	.00	113.96	.00	153.81	.00	.00	.00	153.81
	TOTAL	.560000	198.60	.00	568.00	.00	766.60	45.42	.00	.00	812.02

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0029 CITY OF HIDALGO			943.36	94.75	66.05	6.62	0.00	5.10	1,004.31
BY COUNTY 108			943.36	94.75	66.05	6.62	0.00	5.10	1,004.31
DELQ FOR 0029 CITY OF HIDALGO			269.40	24.49	69.53	6.33	0.00	1.55	337.38
BY COUNTY 108			269.40	24.49	69.53	6.33	0.00	1.55	337.38
TOTAL FOR 0029 CITY OF HIDALGO			1,212.76	119.24	135.58	12.95	0.00	6.65	1,341.69
BY COUNTY 108			1,212.76	119.24	135.58	12.95	0.00	6.65	1,341.69
CURR FOR 0032 CITY OF MISSION			3,927.19	453.28	264.77	26.20	0.00	24.00	4,167.96
BY COUNTY 108			3,927.19	453.28	264.77	26.20	0.00	24.00	4,167.96
DELQ FOR 0032 CITY OF MISSION			162.35	46.33	37.26	11.09	0.00	2.88	196.73
BY COUNTY 108			162.35	46.33	37.26	11.09	0.00	2.88	196.73
TOTAL FOR 0032 CITY OF MISSION			4,089.54	499.61	302.03	37.29	0.00	26.88	4,364.69
BY COUNTY 108			4,089.54	499.61	302.03	37.29	0.00	26.88	4,364.69
CURR FOR 0033 CITY OF PHARR			4,041.05	423.72	218.41	20.30	0.00	22.24	4,237.22
BY COUNTY 108			4,041.05	423.72	218.41	20.30	0.00	22.24	4,237.22
DELQ FOR 0033 CITY OF PHARR			267.05	65.93	80.69	21.54	0.00	4.36	343.38
BY COUNTY 108			267.05	65.93	80.69	21.54	0.00	4.36	343.38
TOTAL FOR 0033 CITY OF PHARR			4,308.10	489.65	299.10	41.84	0.00	26.60	4,580.60
BY COUNTY 108			4,308.10	489.65	299.10	41.84	0.00	26.60	4,580.60
CURR FOR 0034 CITY OF PENITAS			50.74	4.61	3.55	0.33	0.00	0.24	54.05
BY COUNTY 108			50.74	4.61	3.55	0.33	0.00	0.24	54.05
DELQ FOR 0034 CITY OF PENITAS			38.06	3.46	9.52	0.87	0.00	0.21	47.37
BY COUNTY 108			38.06	3.46	9.52	0.87	0.00	0.21	47.37
TOTAL FOR 0034 CITY OF PENITAS			88.80	8.07	13.07	1.20	0.00	0.45	101.42
BY COUNTY 108			88.80	8.07	13.07	1.20	0.00	0.45	101.42
CURR FOR 0035 CITY OF LA JOYA			1,061.14	98.55	74.29	6.89	0.00	5.27	1,130.16
BY COUNTY 108			1,061.14	98.55	74.29	6.89	0.00	5.27	1,130.16
DELQ FOR 0035 CITY OF LA JOYA			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0035 CITY OF LA JOYA			1,061.14	98.55	74.29	6.89	0.00	5.27	1,130.16
BY COUNTY 108			1,061.14	98.55	74.29	6.89	0.00	5.27	1,130.16
CURR FOR 0036 CITY OF PROGRESO			143.46	18.81	10.05	1.32	0.00	1.01	152.50
BY COUNTY 108			143.46	18.81	10.05	1.32	0.00	1.01	152.50
DELQ FOR 0036 CITY OF PROGRESO			96.22	12.42	38.64	5.28	0.00	0.89	133.97
BY COUNTY 108			96.22	12.42	38.64	5.28	0.00	0.89	133.97
TOTAL FOR 0036 CITY OF PROGRESO			239.68	31.23	48.69	6.60	0.00	1.90	286.47
BY COUNTY 108			239.68	31.23	48.69	6.60	0.00	1.90	286.47
CURR FOR 0037 CITY OF SAN JUAN			2,656.04	259.02	89.52	9.36	0.00	13.42	2,732.14
BY COUNTY 108			2,656.04	259.02	89.52	9.36	0.00	13.42	2,732.14
DELQ FOR 0037 CITY OF SAN JUAN			1,047.46	96.65	261.87	24.17	0.00	6.04	1,303.29
BY COUNTY 108			1,047.46	96.65	261.87	24.17	0.00	6.04	1,303.29
TOTAL FOR 0037 CITY OF SAN JUAN			3,703.50	355.67	351.39	33.53	0.00	19.46	4,035.43
BY COUNTY 108			3,703.50	355.67	351.39	33.53	0.00	19.46	4,035.43

City of Pharr
Sales Total Tax Analysis (2%) - Cash Basis

								Difference
	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 15/16 - FY 14/15
MONTH								
OCT.	\$ 759,706	\$ 859,104	\$ 954,528	\$ 1,095,758	\$ 1,095,399	\$ 1,175,133	\$ 1,625,313	\$ 450,181
NOV.	853,469	934,857	1,025,682	1,009,747	1,064,491	1,272,920	1,367,611	94,691
DEC.	713,001	884,556	914,194	1,065,676	1,151,064	1,255,599	1,306,892	51,294
JAN.	709,734	849,909	929,064	1,065,003	1,166,651	1,231,604	1,224,656	(6,947)
FEB.	884,137	1,029,775	1,214,454	1,132,199	1,301,266	1,403,486	1,508,184	104,698
MAR.	764,227	811,325	959,178	1,014,839	1,090,660	1,244,493	1,250,428	5,934
APR.	867,908	857,093	979,239	1,033,280	1,120,837	1,195,832		
MAY	1,015,352	1,091,964	1,250,746	1,207,076	1,332,207	1,457,421		
JUN.	847,624	925,577	1,098,232	1,075,570	1,239,819	1,424,397		
JUL.	840,234	881,787	1,142,386	1,087,853	1,239,026	1,314,960		
AUG.	989,186	1,065,228	1,226,816	1,203,458	1,284,104	1,433,708		
SEP.	863,996	960,373	1,131,188	1,034,174	1,183,373	1,356,249		
TOTAL	\$ 10,108,574	\$ 11,151,549	\$ 12,825,707	\$ 13,024,633	\$ 14,268,899	\$ 15,765,800	\$ 8,283,085	\$ 699,851
AVERAGE PER MONTH								
	\$ 842,381	\$ 929,296	\$ 1,068,809	\$ 1,085,386	\$ 1,189,075	\$ 1,313,817	\$ 1,380,514	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
	\$ (732,161)	\$ 1,042,975	\$ 1,674,158	\$ 198,926	\$ 1,244,265	\$ 1,496,901	\$ 699,851	
INCREASE FROM PREVIOUS YEAR								
	-6.75%	10.32%	15.01%	1.55%	9.55%	10.49%	9.23%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
	\$ 9,767,333	\$ 9,955,067	\$ 11,598,933	\$ 13,443,500	\$ 13,443,500	\$ 14,980,000	\$ 16,301,000	
	\$ 341,241	\$ 1,196,482	\$ 1,226,774	\$ (418,867)	\$ 825,399	\$ 785,800	\$ (8,017,915)	
		10.73%	9.56%	-3.22%	5.78%	4.98%		

City of Pharr

Sales Tax Analysis - City & Prop Tax Relief (1.5%) - Cash Basis

	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Difference FY 15/16 - FY 14/15
MONTH								
OCT.	\$ 569,780	\$ 644,328	\$ 715,896	\$ 821,818	\$ 821,549	\$ 881,349	\$ 1,218,985	\$ 337,636
NOV.	640,102	701,143	769,262	757,310	798,368	954,690	1,025,708	71,019
DEC.	534,751	663,417	685,645	799,257	863,298	941,699	980,169	38,470
JAN.	532,300	637,432	696,798	798,752	874,989	923,703	918,492	(5,211)
FEB.	663,103	772,331	910,841	849,149	975,950	1,052,615	1,131,138	78,523
MAR.	573,170	608,494	719,383	761,129	817,995	933,370	937,821	4,451
APR.	650,931	642,820	734,429	774,960	840,628	896,874		
MAY	761,514	818,973	938,060	905,307	999,155	1,093,066		
JUN.	635,718	694,182	823,674	806,678	929,864	1,068,297		
JUL.	630,175	661,340	856,789	815,890	929,270	986,220		
AUG.	741,889	798,921	920,112	902,594	963,078	1,075,281		
SEP.	647,997	720,280	848,391	775,630	887,530	1,017,186		
TOTAL	\$ 7,581,430	\$ 8,363,662	\$ 9,619,280	\$ 9,768,475	\$ 10,701,674	\$ 11,824,350	\$ 6,212,314	\$ 524,888
AVERAGE PER MONTH								
	\$ 631,786	\$ 696,972	\$ 801,607	\$ 814,040	\$ 891,806	\$ 985,362	\$ 1,035,386	
INCREASE/(DECREASE) IN SALES TAX COLLECTION								
	\$ (549,121)	\$ 782,231	\$ 1,255,619	\$ 149,195	\$ 933,199	\$ 1,122,676	\$ 520,437	
INCREASE FROM PREVIOUS YEAR								
	-6.75%	10.32%	15.01%	1.55%	9.55%	10.49%	9.23%	
BUDGET VS. ACTUAL VARIANCE ANALYSIS								
	\$ 7,325,500	\$ 7,466,300	\$ 8,699,200	\$ 10,082,625	\$ 10,082,625	\$ 11,235,000	\$ 12,245,000	
	\$ 255,930	\$ 897,362	\$ 920,080	\$ (314,150)	\$ 619,049	\$ 589,350	\$ (6,032,686)	
	3.38%	10.73%	9.56%	-3.22%	5.78%	4.98%		

City of Pharr
Annual Sales Tax Activity Analysis FY 14/15 - GAAP Basis

Regular City Tax (1%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 627,799.50	\$ 575,532.10	\$ 52,267.40	9.08%	\$ 52,267.40
November	615,801.85	583,325.69	32,476.16	5.57%	84,743.56
December	701,743.00	650,633.14	51,109.86	7.86%	135,853.43
January	622,246.61	545,330.03	76,916.59	14.10%	212,770.01
February	597,915.87	560,418.71	37,497.17	6.69%	250,267.18
March	728,710.40	666,113.53	62,596.88	9.40%	312,864.05
April	712,148.33	619,909.50	92,238.83	14.88%	405,102.88
May	657,480.00	619,513.00	37,967.00	6.13%	443,069.88
June	716,854.00	642,052.07	74,801.93	11.65%	517,871.81
July	678,124.33	591,686.70	86,437.64	14.61%	604,309.45
August	812,656.62	587,566.25	225,090.37	38.31%	829,399.81
September	683,805.65	636,459.96	47,345.70	7.44%	876,745.51
Totals	\$ 8,155,286.15	\$ 7,278,540.65	\$ 876,745.51	12.05%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 313,899.75	\$ 287,766.05	\$ 26,133.70	9.08%	\$ 26,133.70
November	307,900.92	291,662.84	16,238.08	5.57%	42,371.78
December	350,871.50	325,316.57	25,554.93	7.86%	67,926.71
January	311,123.31	272,665.01	38,458.29	14.10%	106,385.01
February	298,957.94	280,209.35	18,748.58	6.69%	125,133.59
March	364,355.20	333,056.76	31,298.44	9.40%	156,432.03
April	356,074.17	309,954.75	46,119.42	14.88%	202,551.44
May	328,740.00	309,756.50	18,983.50	6.13%	221,534.94
June	358,427.00	321,026.04	37,400.97	11.65%	258,935.91
July	339,062.17	295,843.35	43,218.82	14.61%	302,154.72
August	406,328.31	293,783.13	112,545.18	38.31%	414,699.91
September	341,902.83	318,229.98	23,672.85	7.44%	438,372.75
Totals	\$ 4,077,643.08	\$ 3,639,270.32	\$ 438,372.75	12.05%	

PEDC (.5%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 13/14 Cum Change</u>
October	\$ 313,899.75	\$ 287,766.05	\$ 26,133.70	9.08%	\$ 26,133.70
November	307,900.92	291,662.84	16,238.08	5.57%	42,371.78
December	350,871.50	325,316.57	25,554.93	7.86%	67,926.71
January	311,123.31	272,665.01	38,458.29	14.10%	106,385.01
February	298,957.94	280,209.35	18,748.58	6.69%	125,133.59
March	364,355.20	333,056.76	31,298.44	9.40%	156,432.03
April	356,074.17	309,954.75	46,119.42	14.88%	202,551.44
May	328,740.00	309,756.50	18,983.50	6.13%	221,534.94
June	358,427.00	321,026.04	37,400.97	11.65%	258,935.91
July	339,062.17	295,843.35	43,218.82	14.61%	302,154.72
August	406,328.31	293,783.13	112,545.18	38.31%	414,699.91
September	341,902.83	318,229.98	23,672.85	7.44%	438,372.75
Totals	\$ 4,077,643.08	\$ 3,639,270.32	\$ 438,372.75	12.05%	

Total Sales Tax (2%)

	<u>FY 14/15</u>	<u>FY 13/14</u>	<u>\$ Change</u>	<u>FY 14/15 Budget</u>	<u>Actual vs. Budget</u>
October	\$ 1,255,599.00	\$ 1,151,064.20	\$ 104,534.80	\$ 1,248,333.33	\$ 7,265.67

November	1,231,603.69	1,166,651.37	64,952.32	1,248,333.33	(16,729.64)
December	1,403,486.00	1,301,266.27	102,219.73	1,248,333.33	155,152.67
January	1,244,493.22	1,090,660.05	153,833.17	1,248,333.33	(3,840.11)
February	1,195,831.74	1,120,837.41	74,994.33	1,248,333.33	(52,501.59)
March	1,457,420.80	1,332,227.05	125,193.75	1,248,333.33	209,087.47
April	1,424,296.66	1,239,819.00	184,477.66	1,248,333.33	175,963.33
May	1,314,960.00	1,239,026.00	75,934.00	1,248,333.33	66,626.67
June	1,433,708.00	1,284,104.14	149,603.86	1,248,333.33	185,374.67
July	1,356,248.66	1,183,373.39	172,875.27	1,248,333.33	107,915.33
August	1,625,313.23	1,175,132.50	450,180.73	1,248,333.33	376,979.90
September	1,367,611.30	1,272,919.91	94,691.39	1,248,333.33	119,277.97
Totals	\$ 16,310,572.30	\$ 14,557,081.29	\$ 1,753,491.01	\$ 14,980,000.00	\$ 1,330,572.30
			12.05%		997,929.23

SALES TAX STATE COLLECTION RGV COMPARISON -MARCH 2016

Valley Rank	City	Net Payment This Period	Payment Prior Year	% Change	2016 Payments To Date	2015 Payments To Date	% Change
Rank Based on Current Month Activity							
1	Brownsville	2,661,515.74	2,397,948.94	10.99%	9,787,497.06	9,543,877.89	2.55%
2	Harlingen	1,699,631.03	1,606,151.55	5.82%	5,799,660.47	5,714,858.88	1.48%
3	San Juan	245,841.05	239,179.82	2.79%	819,651.96	814,284.86	0.66%
4	Mission	1,152,543.83	1,127,533.41	2.22%	3,923,209.13	3,953,519.20	-0.77%
5	Edinburg	1,516,885.34	1,487,995.88	1.94%	5,284,724.56	5,116,741.87	3.28%
6	Weslaco	868,500.36	853,497.99	1.76%	2,968,287.14	3,188,102.92	-6.89%
7	Alamo	262,686.63	258,231.80	1.73%	905,433.48	909,742.50	-0.47%
8	Pharr	1,250,427.71	1,244,493.22	0.48%	3,983,267.70	3,879,583.26	2.67%
9	McAllen	4,205,224.36	4,331,497.18	-2.92%	16,729,800.01	17,524,975.81	-4.54%
10	Mercedes	420,214.94	435,492.90	-3.51%	2,220,903.94	2,435,317.27	-8.80%

Rank Based on Calendar Year 2015 To Date Activity							
1	Edinburg	1,516,885.34	1,487,995.88	1.94%	5,284,724.56	5,116,741.87	3.28%
2	Pharr	1,250,427.71	1,244,493.22	0.48%	3,983,267.70	3,879,583.26	2.67%
3	Brownsville	2,661,515.74	2,397,948.94	10.99%	9,787,497.06	9,543,877.89	2.55%
4	Harlingen	1,699,631.03	1,606,151.55	5.82%	5,799,660.47	5,714,858.88	1.48%
5	San Juan	245,841.05	239,179.82	2.79%	819,651.96	814,284.86	0.66%
6	Alamo	262,686.63	258,231.80	1.73%	905,433.48	909,742.50	-0.47%
7	Mission	1,152,543.83	1,127,533.41	2.22%	3,923,209.13	3,953,519.20	-0.77%
8	McAllen	4,205,224.36	4,331,497.18	-2.92%	16,729,800.01	17,524,975.81	-4.54%
9	Weslaco	868,500.36	853,497.99	1.76%	2,968,287.14	3,188,102.92	-6.89%
10	Mercedes	420,214.94	435,492.90	-3.51%	2,220,903.94	2,435,317.27	-8.80%

HIDALGO COUNTY	10,846,666.15	10,762,573.93	0.78%	40,015,272.61	40,518,018.47	-1.26%
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STATE TOTALS	381,166,977.96	381,531,250.57	-0.10%	1,352,202,870.76	1,353,143,249.01	-0.07%
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CITY OF PHARR SALES TAX 5 YEAR TREND ANALYSIS

Chart Title



■ 3 FY 10/11
 ■ 4 FY 11/12
 ■ 5 FY 12/13
 ■ 6 FY 13/14
 ■ 7 FY 14/15
 ■ 8 FY 15/16

City of Pharr
Annual Sales Tax Activity Analysis FY 13/14- GAAP Basis

Regular City Tax (1%)

	<u>FY 13/14</u>	<u>FY 12/13</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 575,532.10	\$ 532,838.03	\$ 42,694.07	8.01%	\$ 42,694.07
November	583,325.69	532,501.58	50,824.11	9.54%	93,518.18
December	650,633.14	566,099.42	84,533.72	14.93%	178,051.90
January	545,330.03	507,419.45	37,910.58	7.47%	215,962.48
February	560,418.71	516,640.11	43,778.59	8.47%	259,741.07
March	666,113.53	603,537.88	62,575.65	10.37%	322,316.72
April	619,909.50	537,785.19	82,124.31	15.27%	404,441.03
May	619,513.00	543,926.65	75,586.36	13.90%	480,027.38
June	642,052.07	601,729.22	40,322.85	6.70%	520,350.24
July	591,686.70	517,086.83	74,599.86	14.43%	594,950.10
August	587,566.25	547,699.43	39,866.82	7.28%	634,816.93
September	636,459.96	532,245.66	104,214.30	19.58%	739,031.22
Totals	\$ 7,278,540.65	\$ 6,539,509.43	\$ 739,031.22	11.30%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 13/14</u>	<u>FY 12/13</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 287,766.05	\$ 266,419.01	\$ 21,347.04	8.01%	\$ 21,347.04
November	291,662.84	266,250.79	25,412.05	9.54%	46,759.09
December	325,316.57	283,049.71	42,266.86	14.93%	89,025.95
January	272,665.01	253,709.73	18,955.29	7.47%	107,981.24
February	280,209.35	258,320.06	21,889.30	8.47%	129,870.54
March	333,056.76	301,768.94	31,287.82	10.37%	161,158.36
April	309,954.75	268,892.60	41,062.16	15.27%	202,220.51
May	309,756.50	271,963.32	37,793.18	13.90%	240,013.69
June	321,026.04	300,864.61	20,161.43	6.70%	260,175.12
July	295,843.35	258,543.42	37,299.93	14.43%	297,475.05
August	293,783.13	273,849.71	19,933.41	7.28%	317,408.46
September	318,229.98	266,122.83	52,107.15	19.58%	369,515.61
Totals	\$ 3,639,270.32	\$ 3,269,754.71	\$ 369,515.61	11.30%	

PEDC (.5%)

	<u>FY 13/14</u>	<u>FY 12/13</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 287,766.05	\$ 266,419.01	\$ 21,347.04	8.01%	\$ 21,347.04
November	291,662.84	266,250.79	25,412.05	9.54%	46,759.09
December	325,316.57	283,049.71	42,266.86	14.93%	89,025.95
January	272,665.01	253,709.73	18,955.29	7.47%	107,981.24
February	280,209.35	258,320.06	21,889.30	8.47%	129,870.54
March	333,056.76	301,768.94	31,287.82	10.37%	161,158.36
April	309,954.75	268,892.60	41,062.16	15.27%	202,220.51
May	309,756.50	271,963.32	37,793.18	13.90%	240,013.69
June	321,026.04	300,864.61	20,161.43	6.70%	260,175.12
July	295,843.35	258,543.42	37,299.93	14.43%	297,475.05
August	293,783.13	273,849.71	19,933.41	7.28%	317,408.46
September	318,229.98	266,122.83	52,107.15	19.58%	369,515.61
Totals	\$ 3,639,270.32	\$ 3,269,754.71	\$ 369,515.61	11.30%	

Total Sales Tax (2%)

	<u>FY 13/14</u>	<u>FY 12/13</u>	<u>\$ Change</u>	<u>FY 13/14 Budget</u>	<u>Actual vs. Budget</u>
October	\$ 1,151,064.20	\$ 1,065,676.05	\$ 85,388.15	\$ 1,120,291.67	\$ 30,772.53
November	1,166,651.37	1,065,003.16	101,648.21	1,120,291.67	46,359.70
December	1,301,266.27	1,132,198.83	169,067.44	1,120,291.67	180,974.60
January	1,090,660.05	1,014,838.90	75,821.15	1,120,291.67	(29,631.62)
February	1,120,837.41	1,033,280.22	87,557.19	1,120,291.67	545.74
March	1,332,227.05	1,207,075.76	125,151.29	1,120,291.67	211,935.38
April	1,239,819.00	1,075,570.38	164,248.62	1,120,291.67	119,527.33
May	1,239,026.00	1,087,853.29	151,172.71	1,120,291.67	118,734.33
June	1,284,104.14	1,203,458.43	80,645.71	1,120,291.67	163,812.47
July	1,183,373.39	1,034,173.66	149,199.73	1,120,291.67	63,081.72
August	1,175,132.50	1,095,398.85	79,733.65	1,120,291.67	54,840.83
September	1,272,919.91	1,064,491.32	208,428.59	1,120,291.67	152,628.24
Totals	\$ 14,557,081.29	\$ 13,079,018.85	\$ 1,478,062.44	\$ 13,443,500.00	\$ 1,113,581.29

City of Pharr
Annual Sales Tax Activity Analysis FY 12/13 - GAAP Basis

Regular City Tax (1%)

	<u>FY 12/13</u>	<u>FY 11/12</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 532,838.03	\$ 457,096.97	\$ 75,741.06	16.57%	\$ 75,741.06
November	532,501.58	464,532.23	67,969.35	14.63%	143,710.41
December	566,099.42	607,227.03	(41,127.61)	-6.77%	102,582.79
January	507,419.45	479,588.80	27,830.65	5.80%	130,413.44
February	516,640.11	489,619.52	27,020.59	5.52%	157,434.04
March	603,537.88	625,373.10	(21,835.22)	-3.49%	135,598.82
April	537,785.19	549,115.89	(11,330.70)	-2.06%	124,268.12
May	543,926.65	571,192.93	(27,266.29)	-4.77%	97,001.84
June	601,729.22	613,408.23	(11,679.01)	-1.90%	85,322.83
July	517,086.83	565,593.77	(48,506.94)	-8.58%	36,815.89
August	547,699.43	547,878.92	(179.49)	-0.03%	36,636.40
September	532,245.66	504,873.35	27,372.31	5.42%	64,008.71
Totals	\$ 6,539,509.43	\$ 6,475,500.72	\$ 64,008.71	0.99%	

Credit In Lieu of Property Tax (.5%)

	<u>FY 12/13</u>	<u>FY 11/12</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 266,419.01	\$ 228,548.49	\$ 37,870.53	16.57%	\$ 37,870.53
November	266,250.79	232,266.12	33,984.68	14.63%	71,855.20
December	283,049.71	303,613.52	(20,563.81)	-6.77%	51,291.40
January	253,709.73	239,794.40	13,915.33	5.80%	65,206.72
February	258,320.06	244,809.76	13,510.30	5.52%	78,717.02
March	301,768.94	312,686.55	(10,917.61)	-3.49%	67,799.41
April	268,892.60	274,557.94	(5,665.35)	-2.06%	62,134.06
May	271,963.32	285,596.47	(13,633.14)	-4.77%	48,500.92
June	300,864.61	306,704.11	(5,839.51)	-1.90%	42,661.41
July	258,543.42	282,796.88	(24,253.47)	-8.58%	18,407.95
August	273,849.71	273,939.46	(89.75)	-0.03%	18,318.20
September	266,122.83	252,436.68	13,686.16	5.42%	32,004.35
Totals	\$ 3,269,754.71	\$ 3,237,750.36	\$ 32,004.35	0.99%	

PEDC (.5%)

	<u>FY 12/13</u>	<u>FY 11/12</u>	<u>\$ Change</u>	<u>% Change</u>	<u>FY 12/13 Cum Change</u>
October	\$ 266,419.01	\$ 228,548.49	\$ 37,870.53	16.57%	\$ 37,870.53
November	266,250.79	232,266.12	33,984.68	14.63%	71,855.20
December	283,049.71	303,613.52	(20,563.81)	-6.77%	51,291.40
January	253,709.73	239,794.40	13,915.33	5.80%	65,206.72
February	258,320.06	244,809.76	13,510.30	5.52%	78,717.02
March	301,768.94	312,686.55	(10,917.61)	-3.49%	67,799.41
April	268,892.60	274,557.94	(5,665.35)	-2.06%	62,134.06
May	271,963.32	285,596.47	(13,633.14)	-4.77%	48,500.92
June	300,864.61	306,704.11	(5,839.51)	-1.90%	42,661.41
July	258,543.42	282,796.88	(24,253.47)	-8.58%	18,407.95
August	273,849.71	273,939.46	(89.75)	-0.03%	18,318.20
September	266,122.83	252,436.68	13,686.16	5.42%	32,004.35
Totals	\$ 3,269,754.71	\$ 3,237,750.36	\$ 32,004.35	0.99%	

Total Sales Tax (2%)

	<u>FY 12/13</u>	<u>FY 11/12</u>	<u>\$ Change</u>	<u>FY 12/13 Budget</u>	<u>Actual vs. Budget</u>
October	\$ 1,065,676.05	\$ 914,193.94	\$ 151,482.11	\$ 1,120,291.67	\$ (54,615.62)
November	1,065,003.16	929,064.46	135,938.70	1,120,291.67	(55,288.51)
December	1,132,198.83	1,214,454.06	(82,255.23)	1,120,291.67	11,907.16
January	1,014,838.90	959,177.60	55,661.30	1,120,291.67	(105,452.77)
February	1,033,280.22	979,239.03	54,041.19	1,120,291.67	(87,011.45)
March	1,207,075.76	1,250,746.20	(43,670.44)	1,120,291.67	86,784.09
April	1,075,570.38	1,098,231.77	(22,661.39)	1,120,291.67	(44,721.29)
May	1,087,853.29	1,142,385.86	(54,532.57)	1,120,291.67	(32,438.38)
June	1,203,458.43	1,226,816.45	(23,358.02)	1,120,291.67	83,166.76
July	1,034,173.66	1,131,187.53	(97,013.87)	1,120,291.67	(86,118.01)
August	1,095,398.85	1,095,757.84	(358.99)	1,120,291.67	(24,892.82)
September	1,064,491.32	1,009,746.70	54,744.62	1,120,291.67	(55,800.35)
Totals	\$ 13,079,018.85	\$ 12,951,001.44	\$ 128,017.41	\$ 13,443,500.00	\$ (364,481.15)



MEMORANDUM

DATE: MARCH 07, 2016

TO: MAYOR AND CITY COMMISSION

THROUGH: JUAN GUERRA, CITY MANAGER

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

OK
cc

SUBJECT: CITY OF PHARR COMPREHENSIVE PLAN UPDATE

ISSUE

Consideration and action if any, to adopt the revised comprehensive plan "Pharr into the Future, Your Vision! Pharr 2025".

FINANCIAL CONSIDERATION

NONE

STAFF RECOMMENDATION

Staff recommends approval on adopting the revised comprehensive plan "Pharr into the Future, Your Vision! Pharr 2025".

REC'D CC	<i>Conrada</i>
MAR 03 2016	
CITY OF PHARR CITY CLERKS OFFICE PHARR, TEXAS	

O-2016-

AN ORDINANCE OF THE CITY OF PHARR, TEXAS, ADOPTING ALL ELEMENTS OF THE “PHARR INTO THE FUTURE, YOUR VISION! PHARR 2025”, AS THE COMPREHENSIVE MASTER PLAN OF THE CITY OF PHARR TO GUIDE THE GROWTH AND DEVELOPMENT OF THE CITY; PROVIDING MAPS DESCRIBING PROPOSED FUTURE LAND USES AND PROPOSED THOROUGHFARE PLAN; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE

WHEREAS, Appendix A, Zoning Ordinance No. 82-13 of the City of Pharr Code of Ordinances states that this section is enacted in accordance with the comprehensive master plan to promote the safety, health, and general welfare of the community; and

WHEREAS, the previous Land Use and Thoroughfare Plan prepared in 2000 is out of date due to changing conditions and does not address other elements of long-range planning detail such as land use, transportation, economic development and housing and

WHEREAS, On January 8, 2015, the City entered into a professional services contract with Texas A&M Engineering Extension Service of College Station, Texas for general oversight and preparation of the comprehensive plan; and

WHEREAS, the City Commission appointed a stakeholders group consisting of citizen volunteers representing various community interests; and

WHEREAS, the Comprehensive Plan is comprised of the documents attached to this ordinance as Exhibit A and incorporated herein for all purposes as if fully set forth in full, including without limitation all exhibits and appendices to the Comprehensive Plan, all of which constitute and integral part of said Comprehensive Plan; and

WHEREAS, with the input of the public and Stakeholders Group, the Comprehensive Plan has been drafted and reviewed by City staff, the Planning and Zoning Commission and City Commission; and

WHEREAS, following such preparation and review of the Pharr Into the Future Plan, the City Council finds that it is in the best interest of the citizens of the City to approve and adopt the Comprehensive Plan as a general guide for growth and development of the City and its extraterritorial jurisdiction.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS:

SECTION 1. The document entitled “Pharr Into the Future, Your Vision! Pharr 2025”, (hereinafter referred to for purposes of this ordinance as the “Comprehensive Plan”) is hereby adopted as the Comprehensive Master Plan for the City of Pharr to guide growth and development of the City. The Comprehensive Plan is attached hereto as Exhibit “A”, and made a part hereof for all purposes. A complete copy of the Comprehensive Plan shall be kept on file in the offices of the City Clerk and the Director of Development Services.

SECTION 2. The City of Pharr, Pharr Into The Future, Your Vision! Pharr 2025 supersedes and replaces the 2000 Comprehensive Plan.

SECTION 3. As set forth in more detail in the Comprehensive Plan, the Comprehensive Plan shall serve as a guideline for the City’s adoption of, or amendment(s) to the City’s various development regulations. To the extent required by state law, zoning regulations and amendments thereto shall hereafter be adopted in accordance with the Comprehensive Plan, and any zoning regulation(s) or part thereof that may deviate in any way from or add to the Comprehensive Plan shall be deemed to automatically amend the Comprehensive Plan, whether or not reference be made to the Comprehensive Plan in the ordinance adopting or amending such zoning regulation(s). With respect to any such zoning regulation that automatically amends the Comprehensive Plan, any requirement under state law that a comprehensive plan be amended after public hearing and after review and recommendation procedures set forth in the City’s zoning regulations, as amended, in accordance with Chapter 211 of the Texas Local Government Code, as amended. The Comprehensive Plan shall not constitute zoning regulations of establish zoning district boundaries.

SECTION 4 – SEVERABILITY

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, local, and other guidelines as directed. If any part or parts of this Ordinance are found to be invalid or unconstitutional by a court having competent jurisdiction, then such invalidity or unconstitutionality shall not affect the remaining parts hereof and such remaining parts shall remain in full force and effect, and to that extent this Ordinance is considered severable.

SECTION 5 – SAVINGS CLAUSE

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

SECTION 6 – EFFECTIVE DATE; PUBLICATION

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under

Section 9 of the Pharr City Charter.

SECTION 7 – REPEALING CLAUSE

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 8 – CUMULATIVE

This ordinance shall be cumulative of all ordinances of the City of Pharr, Texas, and of all laws of the State of Texas.

SECTION 9 – PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED ON THE FIRST READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the _____ day of _____, 2016.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE SECOND READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ___ day of _____, 2016.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

PASSED AND APPROVED ON THE THIRD AND FINAL READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the ____ day of _____, 2016.

CITY OF PHARR

AMBROSIO HERNANDEZ
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK



CITY OF PHARR
PARADES, PROCESSIONS AND STREET CLOSURE FORM

P.O. Box 1729 * 118 S. Cage Blvd. * Pharr, Texas 78577
Fax 956-702-5313



Date of Event: 3/25/16

Type of Event: Parade Walk-A-Thon Other Way of the Cross Church walk

NAME OF CONTACT PERSON: Alicia Salinas

ORGANIZATION (IF APPLICABLE): St. Margaret Mary Catholic Church

ADDRESS: 122 W. Hawk CITY: Pharr ZIP CODE: 78577

PHONE NO.: 787-8543

CELLULAR PHONE: 789-6950

FAX NO.: _____

E-MAIL: alicia.salinas@psaisd.us

PURPOSE AND DESCRIPTION OF EVENT:

A walk re-inacting the Passion of our Lord Jesus incorporated in the stations of the Cross. We are planning to use 2 horses in our re-inactment.

START TIME: 12:00 p.m.

END TIME: 3:00 p.m.

ROUTE TO BE TRAVELED OR UTILIZED (Attach Site & Traffic Plan)

Starting Location: 1101 N Cage - Pharr

Ending Location: 122 W. Hawk - Pharr

Will event occupy all or only a portion of the width of the street? on the right of way (shoulder)

Is the event insured? Yes No

If yes, Insurance Company Information The Catholic Mutual Relief Society of America Contact #: (956) 550-1549

Applicant Signature: Alicia Salinas

FOR CITY USE ONLY:

Date Received: 3-8-16

City Commission: _____

APPROVED _____

DENIED _____

[Signature]
City Manager's signature

3-9-16
Date

still needs to get permission from TXDOT

REC'D _____
CC _____
MAR - 8 2016
CITY OF PHARR CITY CLERK'S OFFICE PHARR, TEXAS

St. Margaret Mary CCE Office

122 W. Hawk Ave. Pharr, Texas 78577

956-781-8005 956-787-8563

Monday, March 7, 2016

Mayor Ambrosio Hernandez
City of Pharr
Pharr, Texas 78577

Re: Request for Walk – Stations of the Cross

Mayor Hernandez and City Officials:

Please allow this letter to serve as notice that we will be hosting a Walk for the Stations of the Cross on Friday March 25th, 2016 from 1:00 pm to 3:00pm.

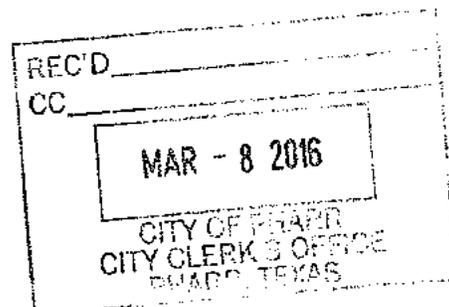
The route that will be followed on that day will be a gathering at 12:00pm at Trevino's Photo Center Parking Lot on the North West side of the intersection of Polk Ave and Cage Blvd. The walk will then commence on the shoulder of said intersection at 1:00pm and will proceed South on the shoulder and will have occasional stops as we are performing the Stations of the Cross. We will proceed up to State Street where we will then proceed West to Aster and then North to Hawk and then we go East to Cage where we will then turn around and proceed West to the church. Please see enclosed map.

We are asking for the City's permission in accomplishing this mission. We will be needing police patrol on the walk and street partial closures as the city sees fit. We will be having two horses and about 350 people who will be attending the event.

We are very proud of the event and look forward to the city's participation. As you well know, last year's event was also very well attended and received coverage from the local media, including the front page of The Monitor. It is our prayer, that we will continue on this ministry of bringing Christ to our City and its' people.

En Cristo Jesus y su Santa Madre,

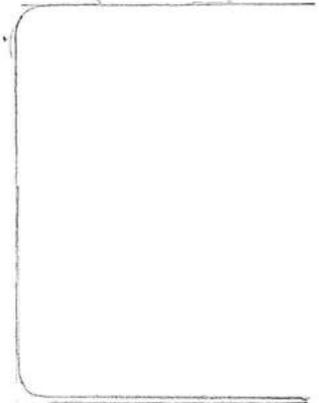
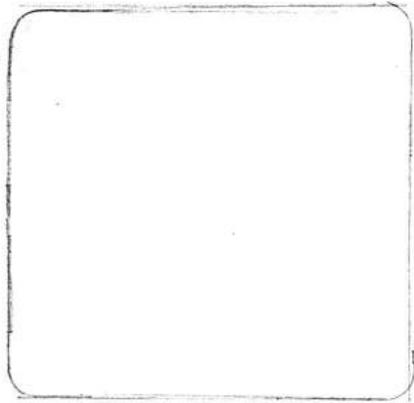

Padre Ernesto Magallón



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E. POLK

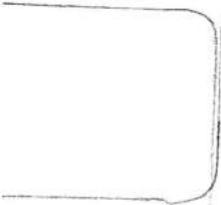


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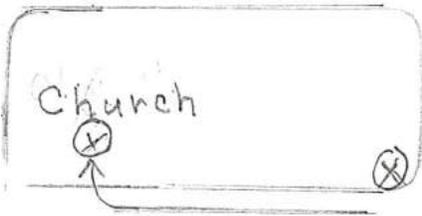
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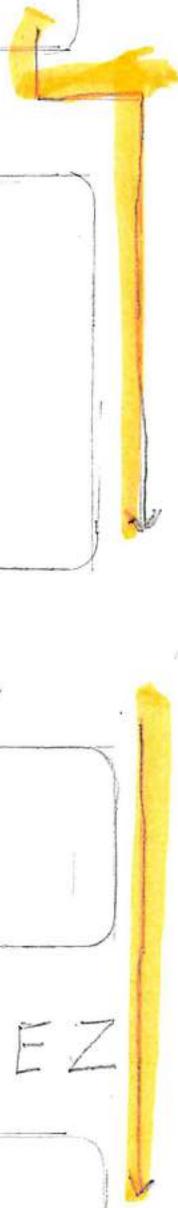
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JUAREZ

E. JUAREZ



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CITY OF PHARR
PARADES, PROCESSIONS AND STREET CLOSURE FORM
 P.O. Box 1729 * 118 S. Cage Blvd. * Pharr, Texas 78577
 Fax 956-702-5313



Date of Event: April 10, 2016

Type of Event: Parade Walk-A-Thon Other Church Festival

NAME OF CONTACT PERSON: Ruben Rosales Jr

ORGANIZATION (IF APPLICABLE): St Jude Catholic Church

ADDRESS: 505 S Ironwood CITY: Pharr ZIP CODE: 78577

PHONE NO.: 781-2489 CELLULAR PHONE: 605-4242

FAX NO.: _____ E-MAIL: [REDACTED]

PURPOSE AND DESCRIPTION OF EVENT: ANNUAL CHURCH FESTIVAL

START TIME: 6:00 AM END TIME: 12:00 PM

ROUTE TO BE TRAVELED OR UTILIZED (Attach Site & Traffic Plan) See Attached

Starting Location: CORNER OF E JONES & IRONWOOD

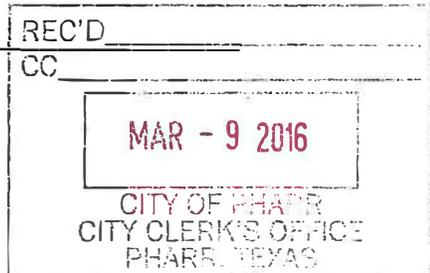
Ending Location: CORNER OF IRONWOOD & E SAM HOUSTON AVE

Will event occupy all or only a portion of the width of the street? Entire width of street

Is the event insured? Yes No

If yes, Insurance Company Information _____ Contact #: _____

Ruben Rosales Jr
 Applicant Signature:



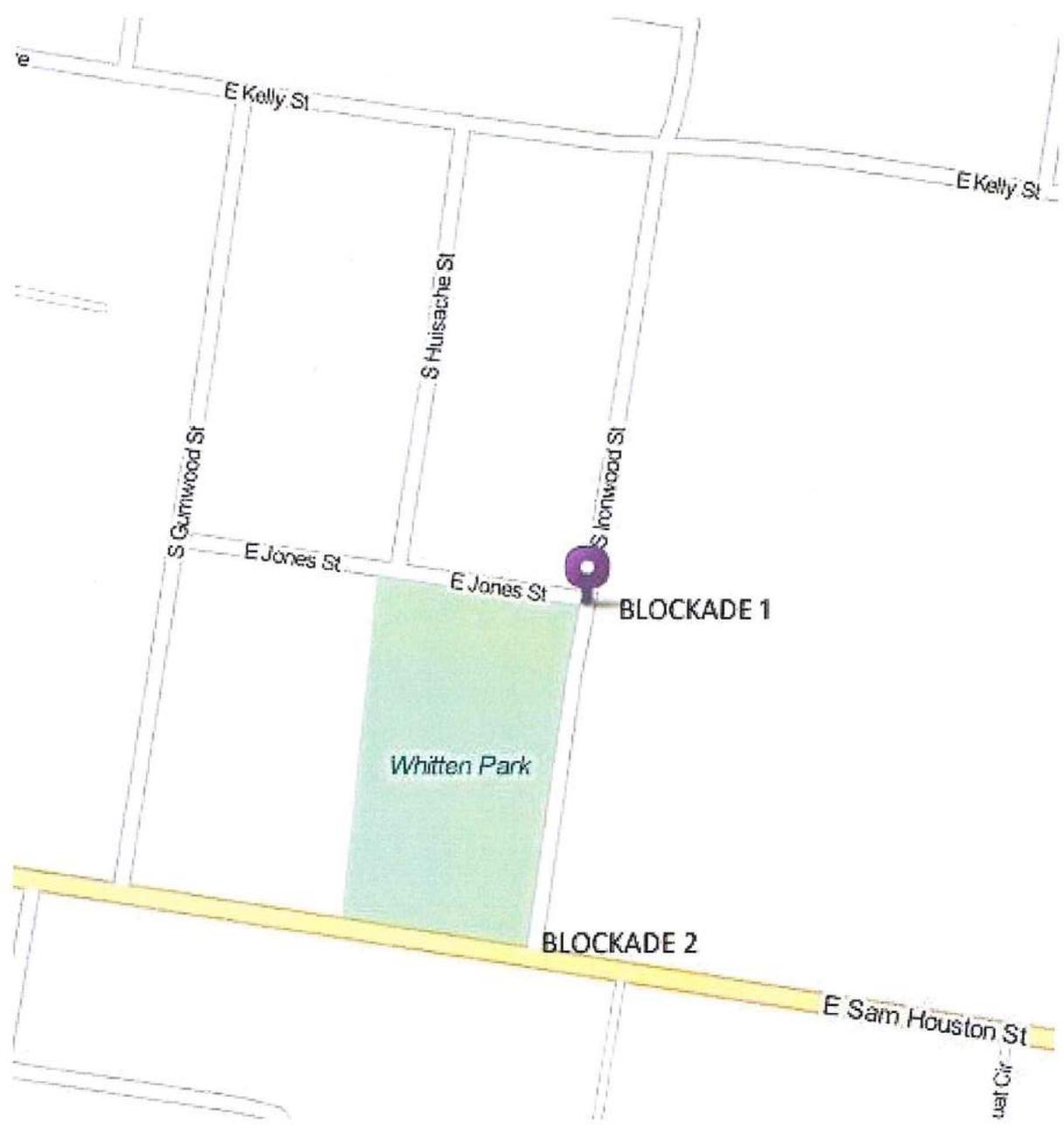
FOR CITY USE ONLY:

Date Received: _____

City Commission: _____ APPROVED _____ DENIED _____

[Signature]
 City Manager's Signature

3-9-16
 Date



MEMORANDUM

DATE: March 11, 2016

TO: Juan G. Guerra, City Manager 

FROM: Roel Garza, Director of PAL *R. G.*

SUBJECT: Request from P-SJ-A ISD. to use the Jose "Pepe" Salinas Memorial Civic Center-Large Hall

ISSUE

The organization, Parental Engagement is requesting the use of the Jose "Pepe" Salinas Memorial Civic Center on Friday, May 6, 2016 from 8:00 a.m. to 2:00 p.m. They wish to host the Recognition Volunteer Banquet.

FINANCIAL CONSIDERATION

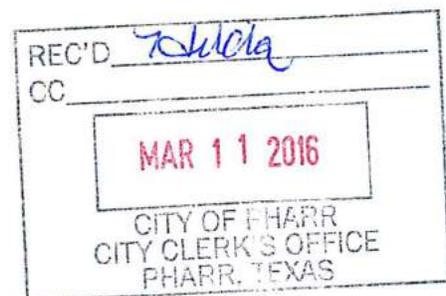
This organization wishes to use the facility at no cost. The standard non-profit rental rate for this facility on a Friday is 900.00.

STAFF RECOMMENDATION

Staff recommends that the City Commission consider this request.

Thank You

RECEIVED
MAR 14 2016
CITY MANAGERS OFFICE





March 9, 2016

Juan Guerra, City Manager
City of Pharr
118 S. Cage
Pharr, Texas 78577

Re: Use of Facilities

Dear Mr. Guerra:

The Pharr-San Juan-Alamo ISD, Parental Engagement Center, is requesting the use of the Pepe Salinas Hall on Friday, May 6, 2016 to host the Recognition Volunteer Banquet. PSJA ISD parents will be recognized for their countless volunteer hours in assisting the Parental Engagement Programs. The event will take place from 8:00 A M to 2:00 P M.

We greatly appreciate your help in making a difference in PSJA ISD. Your facility will be the perfect environment and a great fit to host our banquet. We remain hopeful that PSJA ISD will be able to use the facility for this year's event.

If you have any questions or need additional information, please call me at (956) 354-2053. I am looking forward to hearing from you soon.

Sincerely,


Rene Campos
Asst. Superintendent for Support Services

START COLLEGE NOW! COMPLETE EARLY! GO FAR!

601 E. Kelly St., Pharr, TX 78577 P: (956) 354-3001 F: (956) 354-3001 www.psjaisd.us

It is the policy of Pharr-San Juan-Alamo ISD not to discriminate on the basis of sex, disability, race, color, religion, national origin or age.

MEMORANDUM

DATE: March 15, 2016

TO: Juan G. Guerra, City Manager

FROM: Roel Garza, Director of PAL



R.G.

SUBJECT: Request for Tierra del Sol Banquet Room

ISSUE

The organization, Men's Golf Association is requesting the use of the Tierra del Sol Banquet Room for Thursday, March 24, 2016 from 6:30 p.m. to 9:30 p.m. They wish to celebrate the end of the winter golf season with an annual fun and sun golf tournament

FINANCIAL CONSIDERATION

This organization wishes to use the facility at no cost. The standard rental rate for this facility on a Thursday is \$700.00. This rate does not include Pharr Police Officers.

STAFF RECOMMENDATION

Staff recommends that the City Commission consider this request.

Thank You

REC'D _____
CC _____
MAR 15 2016
CITY OF PHARR CITY CLERK'S OFFICE PHARR, TEXAS

November 20 2015

Mr. Jess Sapalicio
Golf Course Manager
Tierra Del Sol Golf Course
700 Hall Acres Road East
Pharr Tx
78577

Dear Jess,

On behalf of the Tierra Del Sol Senior Men's Golf Association I want to welcome you and wish you the very best to in your new position. Thus far our members have been impressed.

Over the past 15-20 years both the men's league and ladies league at TDS celebrate the end of the winter golf season with an annual Fun & Sun golf tournament.

Over the past two years we have made this a charity tournament and have adopted the Pharr Police Athletic League (PAL) as our charity of choice. We have donated over \$2,000 during the past two years.

This year's tournament is slated for Thursday March 24 2016. As per usual we golf and then retire to the Plantation Activity Center for a catered dinner, prize presentation followed by a dance. The golf members of TDS always look forward to this event.

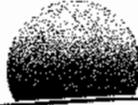
This year we would like to consider using our course upstairs room to host the dinner and prize presentation portion of the day. I have already mentioned to Juan on your kitchen staff if his team could cater to a group of 150-160 and he said he could. The event would bring in good revenue for the course with the purchase of food and beverages during the day and evening.

It is my understanding the hall is available for hire however I would respectfully request that the hall use fee be waived for the following reasons; we are all TDS golf members who spend their monies at the course all season. Both the men's and ladies and couples league put all the weekly winnings through our proshop to assist the course with pro shop sales, this amount is greater than \$7,000 annually. The tournament is a charity event and we expect to have another \$1000 donation to the City,s PAL program after the next tournament. The men's golf league is a registered Not For Profit organization.

I would appreciate a favorable response at your earliest convenience after discussing with Parks & Rec management.

Thank you.

Richard (Rick) Moss, President
Tierra Del Sol Senior Men's Golf Assoc./
Chair of Fun & Sun Tournament
Telephone: (956) 905-5042
email: [REDACTED]



**Tierra Del Sol
Golf Club**

700 E Hall Acres Rd
Pharr, TX 78577
956.402.4545

Golf Tournament Agreement

Agreement Date:

Tournament Name: Fun & Sun

Tournament Date: Thursday, March 24, 2016

Guaranteed Number of Players: 135

Contact Information:

Name: Rick Moss

Telephone Number: 956 904-5042

Email Address: [REDACTED]

Per Player Cost:

Green Fee with cart: Non Members \$35.91

Dinner (Member & Non Member): \$8.00

Grand Total for NON MEMBERS: \$43.91

Grand Total for MEMBERS: \$8.00

Additional Information:

- 1) Deposit of \$100.00 is required to hold this date. FEE WAIVED
- 2) Banquet hall dinner at 6:30 PM. FEE WAIVED



Tournament Director
Signature



Golf Course Director
Signature

MEMORANDUM

DATE: 03-14-2016

TO: Mayor & City Commissioners

FROM: David Garza, Utilities Director

CC: Juan Guerra, City Manager; Edward Wylie, Asst City Manager

SUBJECT: Advertisement for Bid for to generate Chlorine Dioxide

ISSUE: Contract to generate chlorine dioxide with the current company will expire which requires the city to advertise for bids.

FINANCIAL CONSIDERATION: ~\$ 160,000 per year

STAFF RECOMMENDATION: Staff recommends approval.

ALTERNATIVES: N/A

RECEIVED
MAR 14 2016
CITY MANAGERS OFFICE

THANK YOU



REC'D _____
CC _____
MAR 14 2016
CITY OF PHARR
CITY CLERK'S OFFICE
PHARR, TEXAS

MEMORANDUM

DATE: March 17, 2016
TO: Juan G Guerra, City Manager
FROM: Karla Moya, Finance Director



SUBJECT: Authorization to issue a RFP for “Design and construction of a public data network”

ISSUE

The City of Pharr has identified the need to assess costs associated with the design, construction and maintenance of a public network; which will connect all city buildings and interface with various public entities, for the purpose of allowing both governmental and non-governmental entities to share data via a high speed fiber optic network

FINANCIAL CONSIDERATION

There is no cost associated with this phase by the City of Pharr.

STAFF RECOMMENDATION

I recommend that the Finance department be allowed to issue a “Request for Proposals” for the creation of a high-speed data network.

ALTERNATIVES

To not proceed with this no cost phase.

THANK YOU

REC'D _____
CC _____
MAR 17 2016
CITY OF PHARR CITY CLERK'S OFFICE PHARR, TEXAS

“Triple Crown City”



MAYOR
Ambrosio "Amos" Hernández

COMMISSIONERS
Eleazar Guajardo
Roberto "Bobby" Carrillo
Oscar Elizondo, Jr.
Edmund Maldonado, Jr.
Ricardo Medina
Mario Bracamontes

CITY MANAGER
Juan G. Guerra, CPA

Executive Summary Letter

March 21, 2016

Sexually Oriented Business License **Renewal** –

Stiletto's Gentlemen's Club

Background:

Red Tape II, Inc., d/b/a Stiletto's Gentlemen's Club, is requesting renewal of the Sexually Oriented Business License. This request constitutes the 15th renewal for Stiletto's Gentlemen's Club.

The property is located at 1050 North Sugar Road. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted.

Recommendations:

Staff recommends **approval** of the renewal of the Sexually Oriented Business License subject to site and applicants being in compliance with all City Ordinances and City Department requirements.

P:\Admin\SOBs\Stiletto's Gentlemen's Club_2000



MEMORANDUM

DATE: MARCH 21, 2016

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: SEXUALLY ORIENTED BUSINESS LICENSE RENEWAL –
FILE NO. **SOB#001254** (STILETTOS GENTLEMEN'S CLUB)

GENERAL INFORMATION:

APPLICANT: Red Tape II, Inc., d/b/a Stiletto's Gentlemen's Club is requesting renewal of the Sexually Oriented Business License in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as all of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1050 North Sugar Road.

ZONING: The property is currently zoned General Business District (C). The surrounding area to the North, South, East and West is zoned General Business District (C). The area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **CODE ENFORCEMENT:** Recommends approval of the Conditional Use Permit. (See attached memo)

FIRE MARSHAL: Recommends approval of the Conditional Use Permit. (See attached memo)

POLICE CHIEF:

Recommends approval of the Conditional Use Permit.
(See attached memo)

PLANNING DEPT.:

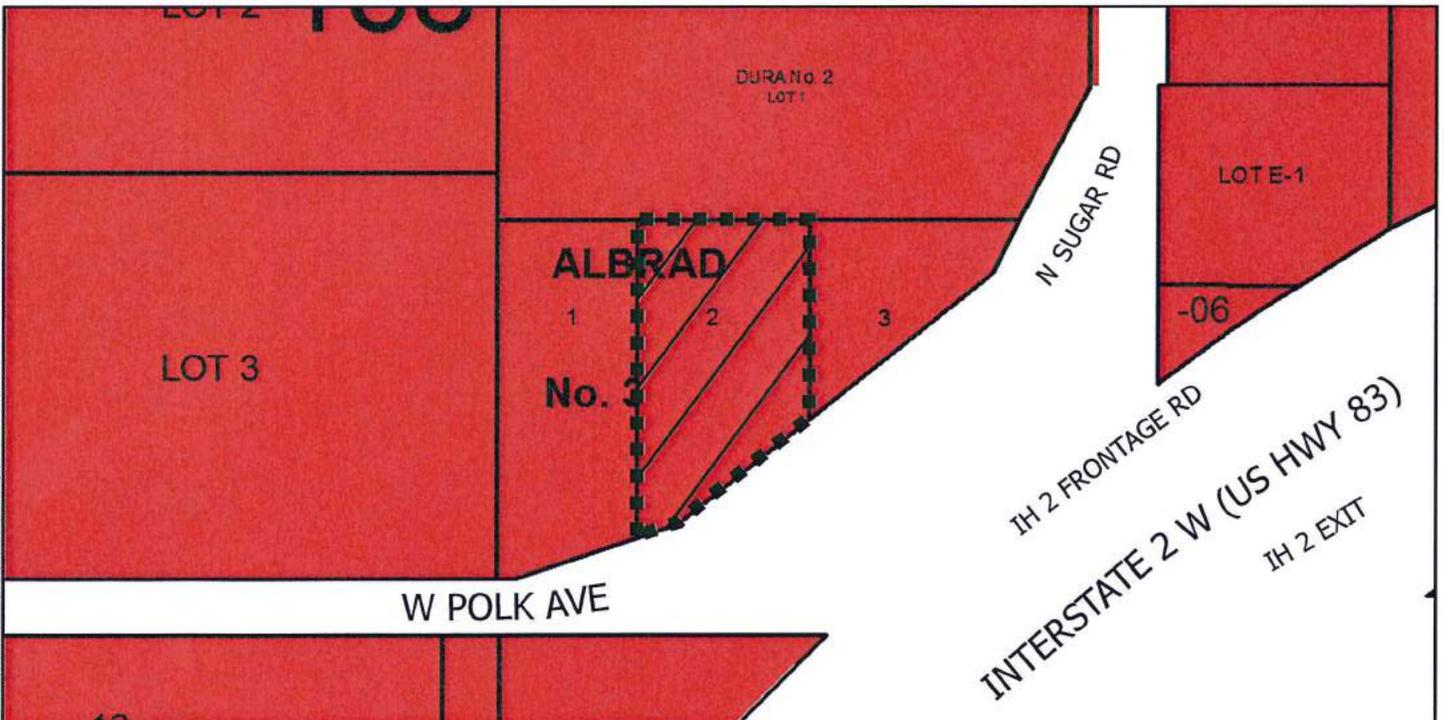
Recommends approval of the Conditional Use Permit.
(See attached memo)

PLANNING STAFF

RECOMMENDATIONS:

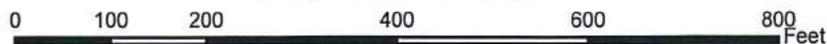
Planning Staff is recommending approval of the renewal of the Sexually Oriented Business License subject to the following conditions:

- 1) Applicant shall comply with all Sexually Oriented Business License requirements, any violation will terminate the Sexually Oriented Business License;
- 2) Applicant shall comply with all City of Pharr Ordinance requirements;
- 3) Any request to revise, alter or amend the conditions or requirements shall require the applicant to apply for a new Sexually Oriented Business License;
- 4) Any change in location, change in ownership or business entity owning or carrying out its operation on the property shall terminate the Sexually Oriented Business License;
- 5) This Sexually Oriented Business License shall be issued for a period of one (1) year. It shall be the owner's responsibility to apply for renewal ninety (90) days before its expiration date;
- 6) An opaque buffer will be required;
- 7) The premise should not have any public display of any sign, banner, flag, pennant, balloon, photograph, symbol, neon light, fluorescent color indicating that the nature of the use may be a Sexually Oriented Business; and
- 8) All employees must wear name tags or uniforms identifying them as employees of the establishment



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 200 feet



G:\City of Pharr\GIS\Projects\1-Planning\CUP Renewal\Albrad #3 Lot 2\WXDCUP Renewal Albrad #3 Lot 2.mxd

**CITY OF PHARR
COMMUNITY PLANNING & DEVELOPMENT
CERTIFICATE OF OCCUPANCY & CONDITIONAL USE PERMIT
INSPECTION FORM**

3841

OWNER/APPLICANT: Ramiro Almondourz PHONE: 956-778-3911
 ADDRESS: 1050 N. Susan Rd
 TYPE OF BUSINESS: S.O.B NAME OF BUSINESS: St. Kebab
 LEGAL: Alot lot 2 SUBD.: Alberca Subd. Unit 7

EXISTING BUILDING YES NO
 IF YES, PREVIOUS TYPE OF OCCUPANCY(S) _____
 MIXED OCCUPANCY YES NO
 IF YES, TYPE OF ADJACENT OCCUPANCY(S) _____
 CHANGE OF OCCUPANCY FROM PREVIOUS? YES NO
 IS CHANGE OF WALL ASSEMBLY REQUIRED? YES NO
 IS FIRE PROTECTION REQUIRED? YES NO OK

BUILDING STATUS/STRUCTURAL:
 1. FLOOR OK SUBSTANDARD
 2. WALLS: - EXTERIOR OK SUBSTANDARD
 - INTERIOR OK SUBSTANDARD
 3. CEILING OK SUBSTANDARD
 4. ROOF OK SUBSTANDARD

MEANS OF EGRESS:
 1. OCCUPANT LOAD (IF APPLICABLE) OK SUBSTANDARD
 2. NUMBER OF EXITS OK SUBSTANDARD
 3. MEANS OF EGRESS LIGHTING OK SUBSTANDARD
 4. EXIT SIGNS OK SUBSTANDARD
 5. DOOR HARDWARE OK SUBSTANDARD

ACCESSIBILITY:
 1. RESTROOMS OK SUBSTANDARD
 2. PATH OF EGRESS OK SUBSTANDARD
 3. RAMPS (HANDRAILS/GUARDS) OK SUBSTANDARD
 4. DOORS OK SUBSTANDARD

ELECTRICAL:
 1. SERVICE ENTRANCE OK SUBSTANDARD
 2. SERVICE EQUIPMENT OK SUBSTANDARD
 3. WIRING SYSTEM OK SUBSTANDARD
 4. LIGHT FIXTURE OK SUBSTANDARD
 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) OK SUBSTANDARD

MECHANICAL:
 1. REGISTERS OK SUBSTANDARD
 2. GRILL OK SUBSTANDARD
 3. DRAIN OK SUBSTANDARD
 4. EQUIPMENT OK SUBSTANDARD

PLUMBING:
 1. P. TRAPS OK SUBSTANDARD
 2. VENTS OK SUBSTANDARD
 3. DRAINS OK SUBSTANDARD
 4. PLUMBING FIXTURES OK SUBSTANDARD
 5. WATER SERVICE LINE OK SUBSTANDARD
 6. DISTRIBUTION LINES OK SUBSTANDARD
 7. GREASE TRAP (INTERCEPTOR/SEPARATOR) OK SUBSTANDARD
 8. BACKFLOW PREVENTION OK SUBSTANDARD

WATER HEATER:
 1. LOCATION OK SUBSTANDARD
 2. T.P. VALVE & DRAIN OK SUBSTANDARD
 3. SHUT-OFF VALVE OK SUBSTANDARD
 4. VENT OK SUBSTANDARD

GAS SYSTEM OK SUBSTANDARD
PREMISE OK SUBSTANDARD
GARBAGE CONTAINER OK SUBSTANDARD

PASSED

FAILED:

PASSED WITH CONDITIONS:

RE-INSPECT DATE:

BUILDING/SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____

PREPARED BY: [Signature] DATE: 1-9-16
 RECEIVED BY: [Signature] DATE: 1-9-16

Please note: Owner/Applicant is responsible to contact the City of Pharr Community Planning & Development Dept. at 702-5399 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.



Prevention Division
118 S. Cage Blvd., 3rd Fl
Pharr, Texas 78577
Ph: 956-402-4400
Fax: 956-475-3433
fireprevention@pharrfd.net

March 14, 2016

STILETTOS GENTLEMEN'S CLUB
1050 N SUGAR RD
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Mar 14, 2016 revealed no violations.

Inspection Note At time re-inspection building was found to be in reasonable compliance.

Also Mrs. Martha went had and got an annual gas leak test done.

8108 MARTIN TORRES
Inspector

MARTHA BARRAZA

To: Melanie Cano, Interim Director City Planning
From: Joel Robles, Asst. Chief of Police
Date: 02/15/2016

Re: Sexually Oriented Business License Renewal – File No. SOB#001254 – Red Tape II Inc. (Stilleteo's)

Red Tape II, Inc. representing Ramiro R. Armendariz and Raul Adrian Besteiro) Fred Henry Feurtado)
) d/b/a Stilletes Gentlemen's Club are now applying for renewal of a Sexually Oriented Business License in a General Business District (C). The property is more fully described as follows:

Legal Description: All of Lot 2, Albrad Subdivision, Unit #3, Pharr, Hidalgo County, Texas
Physical Address: 1050 N. Sugar Rd.

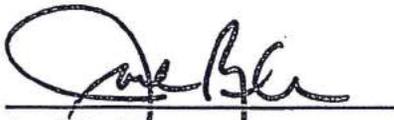
In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police


Joel Robles
Office: 956-402-4739

Mobile: 956-878-3233

joel.robles@pd.pharr-tx.gov

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

FEB 15 2016


MEMORANDUM

DATE: MARCH 21, 2016

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

<p>SUBJECT: SEXUALLY ORIENTED BUSINESS LICENSE RENEWAL – FILE NO. SOB#001254 (STILETTOS GENTLEMEN'S CLUB)</p>

Red Tape II, Inc., d/b/a Stilettos Gentlemen's Club, is requesting renewal of the Sexually Oriented Business License in a General Business District (C). The property is more fully described as follows:

Legal description: All of Lot 2, Albrad Subdivision Unit #3, Pharr, Hidalgo County, Texas.

Physical address: 1050 North Sugar Road.

Planning staff is recommending **approval** of the Sexually Oriented Business License subject to site and applicants being in compliance with all City Ordinances and City Department requirements.

“Triple Crown City”



MAYOR
Ambrosio "Amos" Hernández

COMMISSIONERS
Eleazar Guajardo
Roberto "Bobby" Carrillo
Oscar Elizondo, Jr.
Edmund Maldonado, Jr.
Ricardo Medina
Mario Bracamontes

CITY MANAGER
Juan G. Guerra, CPA

March 21, 2016

Executive Summary Letter

Conditional Use Permit Renewal for ABC – Pappadeaux Seafood Kitchen

Background:

Pappas Restaurants, Inc., d/b/a Pappadeaux Seafood Kitchen, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption. This request constitutes the 5th renewal for Pappadeaux Seafood Kitchen.

The property is located at 1610 West Expressway 83. It is zoned General Business District (C) and is in conformance with the Future Land Use Plan. All required inspections have been conducted and have passed.

Recommendations:

Staff recommends **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption.

P:\Admin\MY FILES\CUPS\ABC\RNWL_PAPPAS RESTAURANTS, INC dba PAPPADEAUX SEAFOOD KITCHEN_2010

MEMORANDUM

DATE: MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC
FILE NO. **CUP#100103** (PAPPADEAUX SEAFOOD KITCHEN)

GENERAL INFORMATION:

APPLICANT: Pappas Restaurants, Inc., d/b/a Pappadeaux Seafood Kitchen, is applying for renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as Lot 2, Pappas Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1610 West Expressway 83.

ZONING: The property is currently zoned General Business District (C). The adjacent zoning is General Business District (C) to the North, South, East, and West. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS:

CODE COMPLIANCE	Recommends approval of the Conditional Use Permit. (See attached memo)
------------------------	--

FIRE MARSHAL:	Recommends approval of the Conditional Use Permit. (See attached memo)
----------------------	--

POLICE CHIEF:

Recommends approval of
the Conditional Use Permit.
(See attached memo)

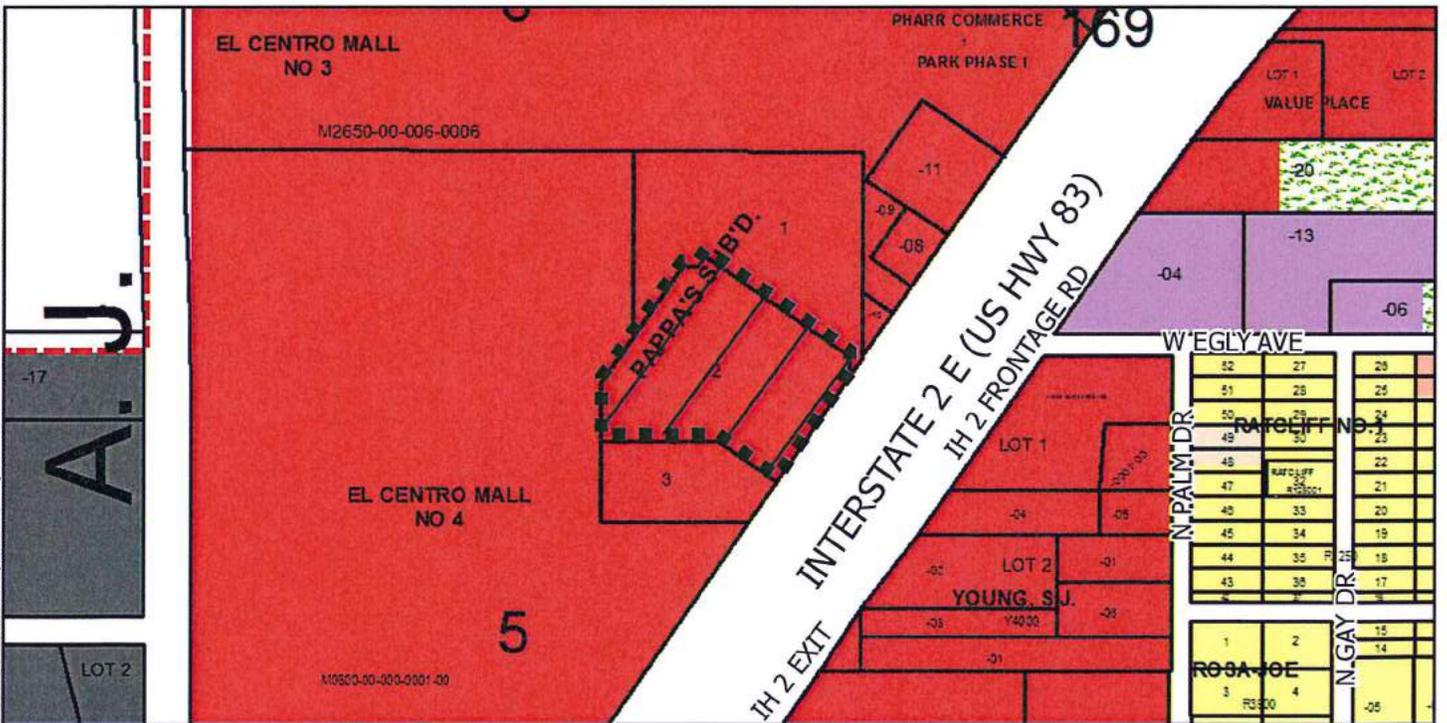
PLANNING DEPT.:

Recommends approval of
the Conditional Use Permit.
(See attached memo)

**PLANNING STAFF
RECOMMENDATIONS:**

Planning Staff is recommending **approval** of the renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to applicant being in compliance with all City Ordinances and City Department requirements.

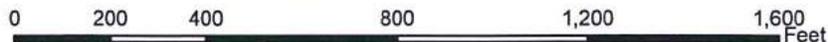
Conditional Use Permit Renewal
 A.J. McColl BLK 6 Lot 5 11.618ac
 Pappadeaux Seafood Kitchen



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

City of Pharr, Texas
 Engineering Department
 956.702.5355

Scale: 1 inch = 400 feet



Date: 3/1/2016

G:\City of Pharr\GIS\Projects\1-Planning\CUP Renewal\CUP Renewal A.J. McColl BLK 6 Lot 5 11.618ac.mxd

**CITY OF PHARR
COMMUNITY PLANNING & DEVELOPMENT
CERTIFICATE OF OCCUPANCY & CONDITIONAL USE PERMIT
INSPECTION FORM**

3391

OWNER/APPLICANT: Pappas Restaurant PHONE: 956-788-1471
 ADDRESS: 16112 W. Exp 83
 TYPE OF BUSINESS: Restaurants NAME OF BUSINESS: Pappas Restaurant - Santa Fe Kitchen
 LEGAL: 11.628 ac, Lot 6 Blk 6 SUBD.: A.J. McCall

EXISTING BUILDING YES NO
 IF YES, PREVIOUS TYPE OF OCCUPANCY(S) _____
 MIXED OCCUPANCY YES NO
 IF YES, TYPE OF ADJACENT OCCUPANCY(S) _____
 CHANGE OF OCCUPANCY FROM PREVIOUS? YES NO
 IS CHANGE OF WALL ASSEMBLY REQUIRED? YES NO
 IS FIRE PROTECTION REQUIRED? YES NO
 IF SO, WHAT TYPE? _____

BUILDING STATUS/STRUCTURAL:
 1. FLOOR OK _____ SUBSTANDARD
 2. WALLS: - EXTERIOR OK _____ SUBSTANDARD
 - INTERIOR OK _____ SUBSTANDARD
 3. CEILING OK _____ SUBSTANDARD
 4. ROOF OK _____ SUBSTANDARD

MEANS OF EGRESS:
 1. OCCUPANT LOAD (IF APPLICABLE) 9 OK _____ SUBSTANDARD
 2. NUMBER OF EXITS OK _____ SUBSTANDARD
 3. MEANS OF EGRESS LIGHTING OK _____ SUBSTANDARD
 4. EXIT SIGNS OK _____ SUBSTANDARD
 5. DOOR HARDWARE OK _____ SUBSTANDARD

ACCESSIBILITY:
 1. RESTROOMS OK _____ SUBSTANDARD
 2. PATH OF EGRESS OK _____ SUBSTANDARD
 3. RAMPS (HANDRAILS/GUARDS) OK _____ SUBSTANDARD
 4. DOORS OK _____ SUBSTANDARD

ELECTRICAL:
 1. SERVICE ENTRANCE OK _____ SUBSTANDARD
 2. SERVICE EQUIPMENT OK _____ SUBSTANDARD
 3. WIRING SYSTEM OK _____ SUBSTANDARD
 4. LIGHT FIXTURE OK _____ SUBSTANDARD
 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) OK _____ SUBSTANDARD

MECHANICAL:
 1. REGISTERS OK _____ SUBSTANDARD
 2. GRILL OK _____ SUBSTANDARD
 3. DRAIN OK _____ SUBSTANDARD
 4. EQUIPMENT OK _____ SUBSTANDARD

PLUMBING:
 1. P. TRAPS OK _____ SUBSTANDARD
 2. VENTS OK _____ SUBSTANDARD
 3. DRAINS OK _____ SUBSTANDARD
 4. PLUMBING FIXTURES OK _____ SUBSTANDARD
 5. WATER SERVICE LINE OK _____ SUBSTANDARD
 6. DISTRIBUTION LINES OK _____ SUBSTANDARD
 7. GREASE TRAP (INTERCEPTOR/SEPARATOR) OK _____ SUBSTANDARD
 8. BACKFLOW PREVENTION OK _____ SUBSTANDARD

WATER HEATER:
 1. LOCATION Back Room OK _____ SUBSTANDARD
 2. T.P. VALVE & DRAIN OK _____ SUBSTANDARD
 3. SHUT-OFF VALVE OK _____ SUBSTANDARD
 4. VENT OK _____ SUBSTANDARD

GAS SYSTEM OK _____ SUBSTANDARD
PREMISE OK _____ SUBSTANDARD
GARBAGE CONTAINER OK _____ SUBSTANDARD

BUILDING/SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____

PREPARED BY: [Signature] DATE: 2/16/16
 RECEIVED BY: [Signature] DATE: 2/16/16

RECEIVED
 PHARR DEVELOPMENT
 SERVICES DEPT.

FEB 16 2016

Please note: Owner/Applicant is responsible to contact the City of Pharr Community Planning & Development Dept. at 702-5399 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.

[Signature]

PASSED
FAILED: _____
PASSED WITH CONDITIONS: _____
RE-INSPECT DATE: _____



Prevention Division
118 S. Cage Blvd., 3rd Fl
Pharr, Texas 78577
Ph: 956-402-4400
Fax: 956-475-3433
fireprevention@pharrfd.net

February 22, 2016

PAPPADEAUX SEAFOOD KITCHEN
1610 W EXPRESSWAY 83
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Feb 22, 2016 revealed no violations.

2960 EDUARDO LUGO
Inspector

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

FEB 22 2016

BY: _____

To: Melanie Cano, Interim Director City Planning
From: Joel Robles, Asst. Chief of Police
Date: 02/15/2016
Re: Conditional use Permit Renewal for ABC – File No. CUP#100103 (Pappadeaux Seafood Kitchen)

James Harris Pappas, (TDL#05294001), Christopher James Pappas (TDL#02412515), and Ernest Pekmezaris (TDL#05229430) are requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** 11.168 ac., Lot 6, Block 6 A.J. McColl Subdivision and 3.839 ac., Lots 1&2 John Makens Subdivision, Pharr, Hidalgo County, Texas
- **Physical Address:** 1610 W. Expressway 83
- **Contact Number:** 956-783-1471

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police



Joel Robles
Office: 956-402-4739
Mobile: 956-878-3233
joel.robles@pd.pharr-tx.gov

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

FEB 15 2016



MEMORANDUM

DATE: MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

<p>SUBJECT: CONDITIONAL USE PERMIT RENEWAL FOR ABC FILE NO. CUP#100103 (PAPPADEAUX SEAFOOD KITCHEN)</p>
--

Pappas Restaurants, Inc., d/b/a Pappadeaux Seafood Kitchen, is requesting renewal of the Conditional Use Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

Legal description: 11.618 ac., Lot 6, Block 6, A.J. McColl Subdivision and 3.839 ac., Lots 1 & 2, John Makens Subdivision, Pharr, Hidalgo County, Texas.

Physical address: 1610 West Expressway 83.

Planning staff is recommending **approval** of the Conditional Use Permit provided site being in compliance with all City Ordinances and City Department requirements.

MEMORANDUM

DATE: MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: LIFE-OF-THE-USE CONDITIONAL USE PERMIT FOR OVERSIZED STORAGE UNIT FILE NO. **CUP#160206**

GENERAL INFORMATION:

APPLICANT: Rogelio Rodriguez has filed with the Planning and Zoning Commission a request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit in a Single-Family Residential District (Small Lot) (R-1A).

LEGAL DESCRIPTION: The property is legally described as being Lots 13 and 14, Block 149, Fir Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 1001 East Cortez Avenue.

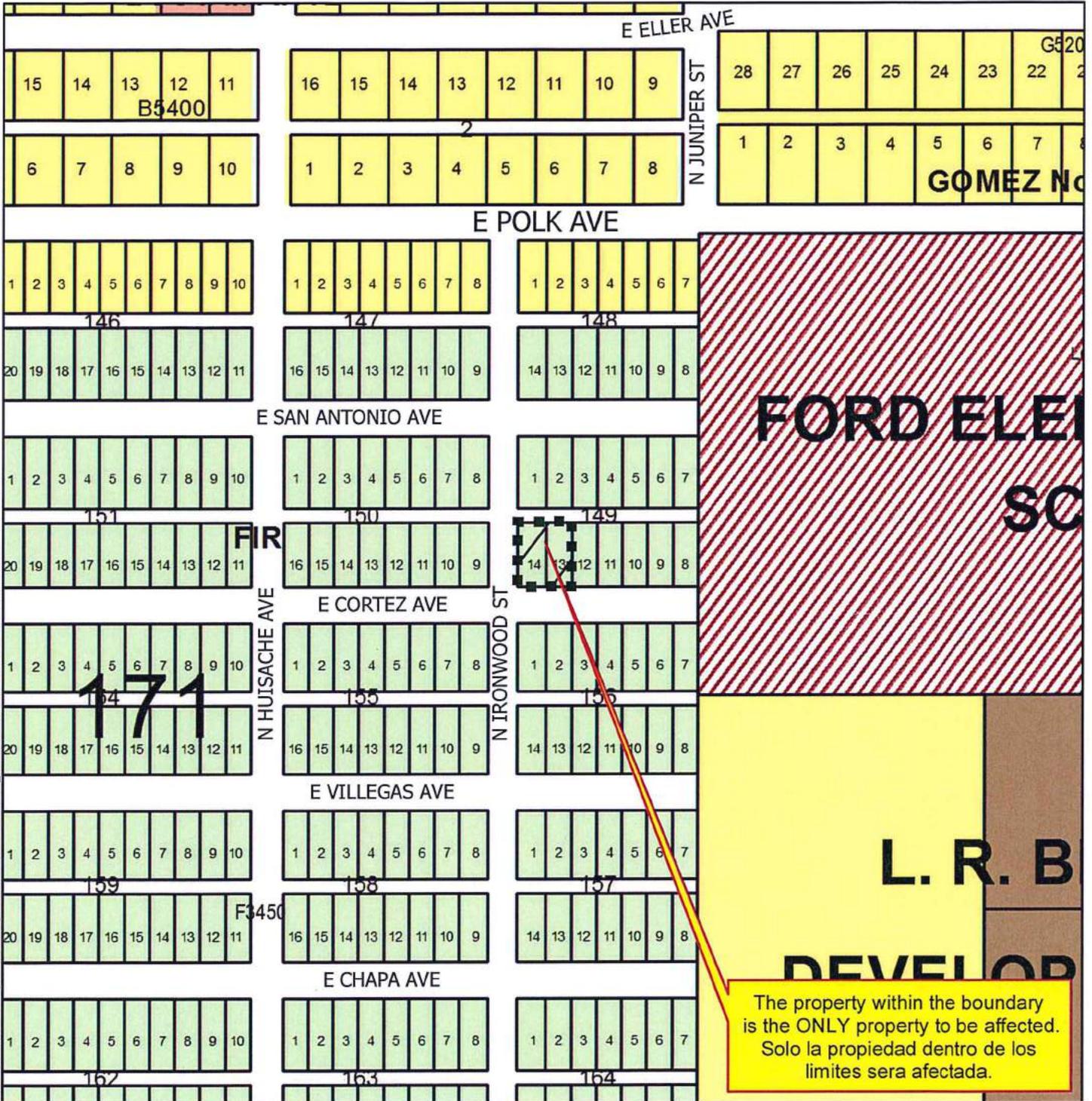
ZONING: The property is currently zoned Single-Family Residential District (Small Lot) (R-1A). The surrounding area is zoned Single-Family Residential District (Small Lot) (R-1A) to the North, East, South and West. The area is generally designated for single family residential use in the Land Use Plan.

NOTIFICATION OF PUBLIC: Fifty-eight (58) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

PLANNING STAFF RECOMMENDATIONS: Planning Staff is recommending **approval** of the request for a Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit in a Single-Family Residential District (Small Lot) (R-1A) subject to the following conditions:

1. This permit shall be for the Life-of-the Use and issued to the current owner only;
2. The storage unit shall not have a separate electrical service;
3. No living amenities shall be installed in the unit;
4. Applicant shall comply with all City of Pharr Ordinances and codes, any violation will terminate this Conditional Use Permit;
5. Applicant must acquire a building permit before start of construction;
6. Any request to revise, alter or amend the conditions or requirements shall require the applicant to apply for a new Conditional Use Permit;
7. The following shall be considered as grounds for the revocation of the Conditional Use Permit:
 - Any change in use or change in extent of use, area or location.
 - Failure to allow periodic inspections by representatives of the City of Pharr at any reasonable time.
 - Conditional Use Permits that have been revoked may not be applied for again until a period of one year has lapsed from the date of revocation

PLANNING & ZONING COMMISSION: Planning Commission voted unanimously to approve the request for the Life-of-the-Use Conditional Use Permit to allow an Oversized Storage Unit in a Single-Family Residential District (Small Lot) (R-1A) subject to staff's recommendations.



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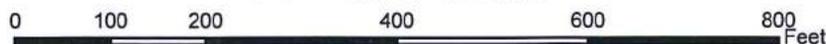
- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |



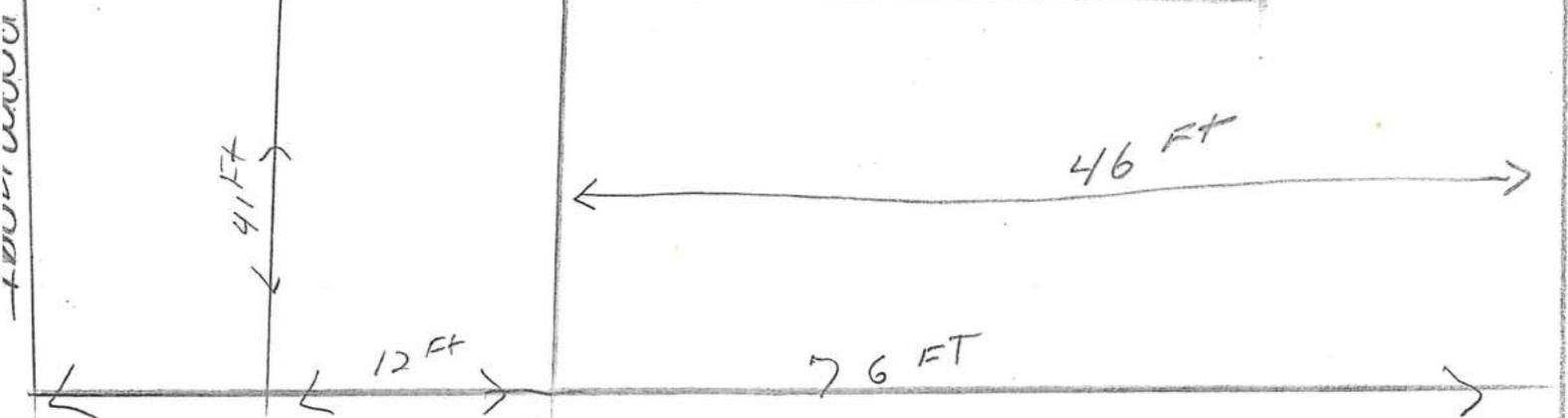
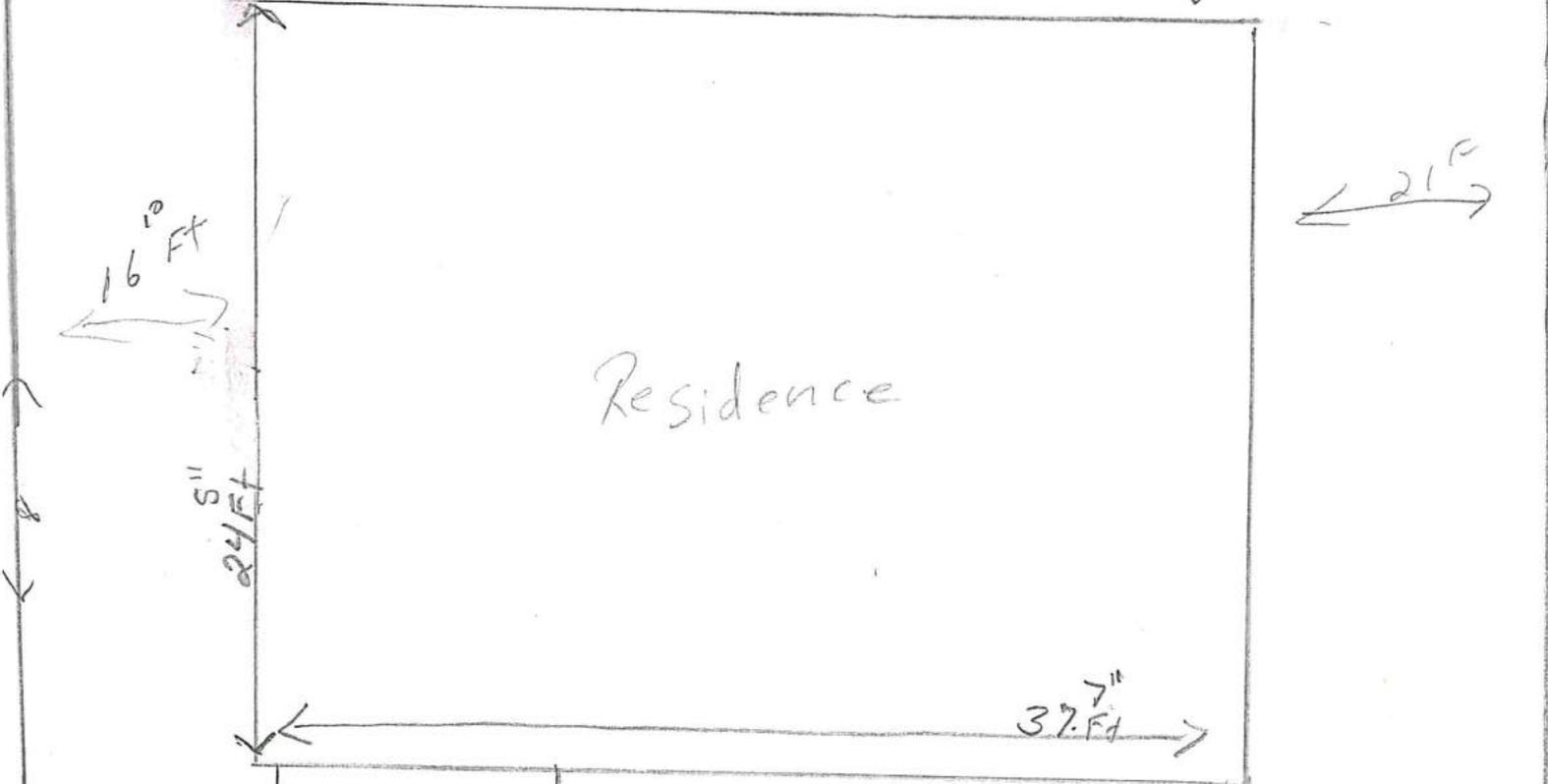
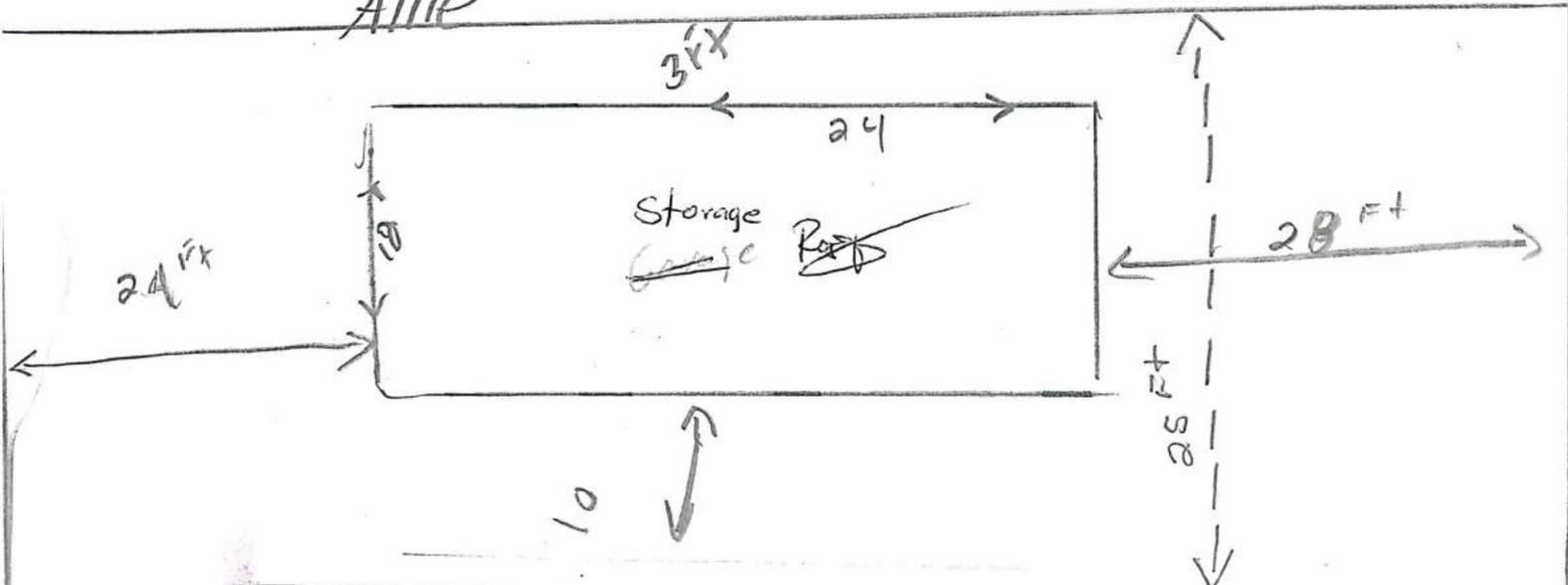


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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |



Alley



Courtyard



Eddie Enriquez
Mar 2, 2016 3:46:23 PM



Eddie Enriquez
Mar 2, 2016 3:45:57 PM



MEMORANDUM

DATE: MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT AND LATE HOURS PERMIT FOR ABC –
FILE NO. **CUP#160208** (DESPERADOS SALOON II)

GENERAL INFORMATION:

APPLICANT: Sandra L. Gomez, d/b/a Desperados Saloon II, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C).

LEGAL DESCRIPTION: The property is legally described as being Lots 14 and 15, La Quinta Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property's physical address is 5826 South Cage Boulevard.

ZONING: The property is currently zoned General Business District (C). The surrounding area is zoned General Business District (C) to the North, South and East, and Single-Family Residential District (R-1) to the West. The area is generally designated for commercial use in the Land Use Plan.

COMMENTS: **CODE COMPLIANCE:** Recommends approval of the Conditional Use Permit. (See attached memo)

FIRE DEPARTMENT: Recommends approval of the Conditional Use Permit. (See attached memo)

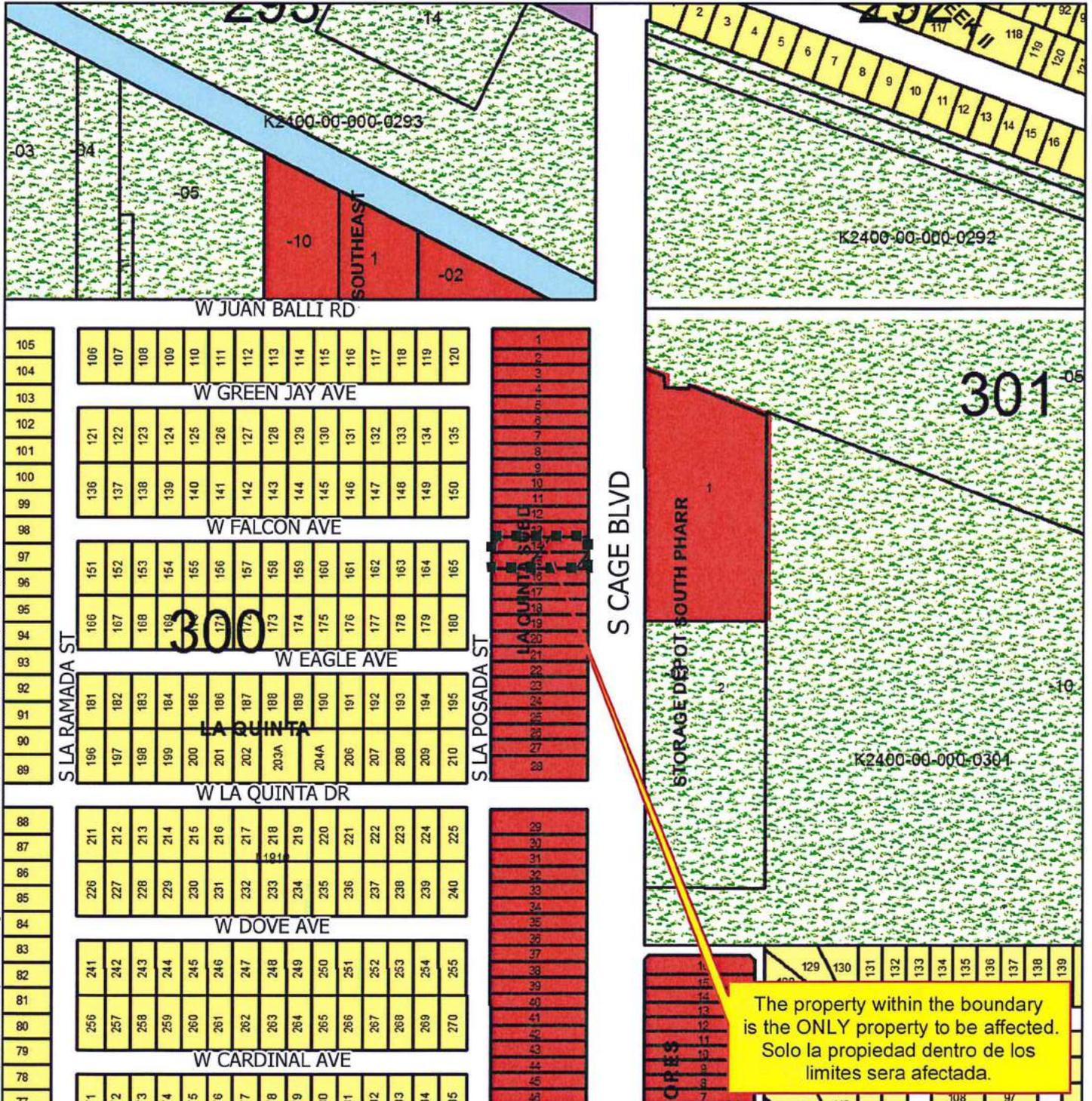
POLICE CHIEF: Recommends approval of the Conditional Use Permit. (See attached memo)

PLANNING DEPARTMENT: Recommends approval of the Conditional Use Permit. (See attached memo)

NOTIFICATION OF PUBLIC: Thirty-two (32) surrounding property owners were notified of the request by letter and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

DEVELOPMENT SERVICES STAFF RECOMMENDATIONS: Development Services Staff recommends **approval** of the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to site being in compliance with all City Ordinances and City Department requirements.

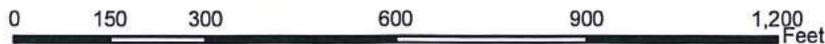
PLANNING & ZONING COMMISSION: The Planning and Zoning Commission by majority vote (5 ayes, 2 nays) **approved** the request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C) subject to staff's recommendations.



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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

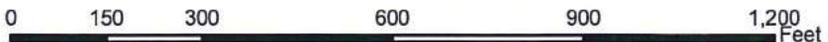
Scale: 1 inch = 300 feet





G:\City of Pharr\GIS\Projects\1-Planning\Conditional Use Permits\0-CUP LA QUINTA LOT 14 & 15\MXD\CUPBase.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |



**CITY OF PHARR
COMMUNITY PLANNING & DEVELOPMENT
CERTIFICATE OF OCCUPANCY & CONDITIONAL USE PERMIT
INSPECTION FORM**

3402

OWNER/APPLICANT: Sandra L. Gomez PHONE: 956-402-0065
 ADDRESS: 5826 S. Cage Blvd 956-588-1230
 TYPE OF BUSINESS: Saloon / Bar NAME OF BUSINESS: Desperados Saloon II
 LEGAL: Being Lots 14 and 15 SUBD.: La Quinta Subdivision

EXISTING BUILDING YES NO
 IF YES, PREVIOUS TYPE OF OCCUPANCY(S) Bar
 MIXED OCCUPANCY YES NO
 IF YES, TYPE OF ADJACENT OCCUPANCY(S) _____
 CHANGE OF OCCUPANCY FROM PREVIOUS? YES NO
 IS CHANGE OF WALL ASSEMBLY REQUIRED? YES NO
 IS FIRE PROTECTION REQUIRED? YES NO
 IF SO, WHAT TYPE? _____

BUILDING STATUS/STRUCTURAL:

1. FLOOR _____ OK _____ SUBSTANDARD
 2. WALLS: - EXTERIOR _____ OK _____ SUBSTANDARD
 - INTERIOR _____ OK _____ SUBSTANDARD
 3. CEILING _____ OK _____ SUBSTANDARD
 4. ROOF _____ OK _____ SUBSTANDARD

MEANS OF EGRESS:

1. OCCUPANT LOAD (IF APPLICABLE) 90 OK _____ SUBSTANDARD
 2. NUMBER OF EXITS 2 OK _____ SUBSTANDARD
 3. MEANS OF EGRESS LIGHTING _____ OK _____ SUBSTANDARD
 4. EXIT SIGNS _____ OK _____ SUBSTANDARD
 5. DOOR HARDWARE _____ OK _____ SUBSTANDARD

ACCESSIBILITY:

1. RESTROOMS _____ OK _____ SUBSTANDARD
 2. PATH OF EGRESS _____ OK _____ SUBSTANDARD
 3. RAMPS (HANDRAILS/GUARDS) _____ OK _____ SUBSTANDARD
 4. DOORS _____ OK _____ SUBSTANDARD

ELECTRICAL:

1. SERVICE ENTRANCE _____ OK _____ SUBSTANDARD
 2. SERVICE EQUIPMENT _____ OK _____ SUBSTANDARD
 3. WIRING SYSTEM _____ OK _____ SUBSTANDARD
 4. LIGHT FIXTURE _____ OK _____ SUBSTANDARD
 5. RECEPTACLE OUTLETS (G.F.C.I. WHERE REQUIRED) _____ OK _____ SUBSTANDARD

MECHANICAL:

1. REGISTERS _____ OK _____ SUBSTANDARD
 2. GRILL _____ OK _____ SUBSTANDARD
 3. DRAIN _____ OK _____ SUBSTANDARD
 4. EQUIPMENT _____ OK _____ SUBSTANDARD

PLUMBING:

1. P. TRAPS _____ OK _____ SUBSTANDARD
 2. VENTS _____ OK _____ SUBSTANDARD
 3. DRAINS _____ OK _____ SUBSTANDARD
 4. PLUMBING FIXTURES _____ OK _____ SUBSTANDARD
 5. WATER SERVICE LINE _____ OK _____ SUBSTANDARD
 6. DISTRIBUTION LINES _____ OK _____ SUBSTANDARD
 7. GREASE TRAP (INTERCEPTOR/SEPARATOR) N/A OK _____ SUBSTANDARD
 8. BACKFLOW PREVENTION N OK _____ SUBSTANDARD

WATER HEATER:

1. LOCATION _____ OK _____ SUBSTANDARD
 2. T.P. VALVE & DRAIN _____ OK _____ SUBSTANDARD
 3. SHUT-OFF VALVE _____ OK _____ SUBSTANDARD
 4. VENT _____ OK _____ SUBSTANDARD

**GAS SYSTEM
PREMISE**

GARBAGE CONTAINER

N/A Electrical OK _____ SUBSTANDARD
 OK _____ SUBSTANDARD
 OK _____ SUBSTANDARD

PASSED
 FAILED: _____
 PASSED WITH CONDITIONS: _____
 RE-INSPECT DATE: _____

BUILDING/SITE NEEDS IMPROVEMENT TO MEET THE FOLLOWING CONDITIONS:

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____

PREPARED BY: [Signature] DATE: 03-04-2016

RECEIVED BY: [Signature] DATE: 03-04-2016

Please note: Owner/Applicant is responsible to contact the City of Pharr Community Planning & Development Dept. at 702-5399 when improvements have been completed. Any permits with regard to this location will remain on hold until full compliance is met.



Prevention Division
118 S. Cage Blvd., 3rd Fl
Pharr, Texas 78577
Ph: 956-402-4400
Fax: 956-475-3433
fireprevention@pharrfd.net

February 29, 2016

DESPERADOS SALOON
5826 S CAGE BLVD
PHARR, TX 78577

INSPECTION STATUS - PASSED

An inspection of your facility on Feb 29, 2016 revealed no violations.

Inspection Note CUP INSPECTION APPROVED.,

Rogelio Rodriguez *Ivan Gomez*

1602 ROGELIO RODRIGUEZ Inspector Ivan gomez

RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

FEB 29 2016

BY: 

To: Melanie Cano, Interim Director City Planning
From: Joel Robles, Asst. Chief of Police
Date: 03/03/2016
Re: Conditional use Permit and Late Hours Permit for ABC – File No. CUP#160209 (Desperados Saloon II)

Sandra L. Gomez d/b/a Desperados Saloon II, has filed with the Planning and Zoning Commission requesting for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on premise consumption in a General Business District (C). The property is more fully described as follows:

- **Legal Description:** Being Lots 14 and 15, La Quinta Subdivision, Pharr, Hidalgo County, Texas
- **Physical Address:** 5826 S. Cage Blvd.
- **Contact Number:** 956-402-0065

In keeping with the requirements of ordinance # 0-84-44, I am providing you with the following comments:

REPLY

Ms. Cano, I have reviewed the proposed application. Based on the information we have on file for this establishment at this time, I recommend approval subject to the following documented requirements.

1. All state and local ordinances that currently exist or that may be enacted in the future that affect this business must be strictly adhered to. Personnel such as bartenders, waitresses and hostesses must be required to wear identifying insignia such as, name tags and or uniforms that clearly identify them as employees.
2. The owners, managers and or operators must agree not to use any advertisement on the property that is offensive, distasteful and or creates a visual impairment to traffic.
3. In the event that the manner the applicant conducts its business, endangers the general welfare, health, peace, morals, or safety of the community, the Chief of Police will exercise his authority under Section 11.612 of the Texas Alcoholic Beverage Code to recommend the cancellation of any and all permits for the same premises for up to one year after the date of cancellation.
4. The sale of alcoholic beverages to a minor inside the premises or on any area controlled by the aforementioned business will be considered an act that endangers the general welfare, health, peace, morals and or safety of the community.

Asst. Chief of Police



Joel Robles
Office: 956-402-4739
Mobile: 956-878-3233
joel.robles@pd.pharr-tx.gov


RECEIVED
PHARR DEVELOPMENT
SERVICES DEPT.

MAR 03 2016



MEMORANDUM

DATE: MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES
THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: CONDITIONAL USE PERMIT AND LATE HOURS PERMIT FOR ABC –
FILE NO. **CUP#160208** (DESPERADOS SALOON II)

Sandra L. Gomez, d/b/a Desperados Saloon II, has filed with the Planning and Zoning Commission a request for a Conditional Use Permit and Late Hours Permit to allow the sale of alcoholic beverages for on-premise consumption in a General Business District (C). The property is more fully described as follows:

Legal Description: Being Lots 14 and 15, La Quinta Subdivision, Pharr, Hidalgo County, Texas.

Physical Address: 5826 South Cage Boulevard.

Planning staff is recommending approval of the request for a Conditional Use Permit and Late Hours Permit provided site and applicant being in compliance with all City Ordinances and City Department requirements.

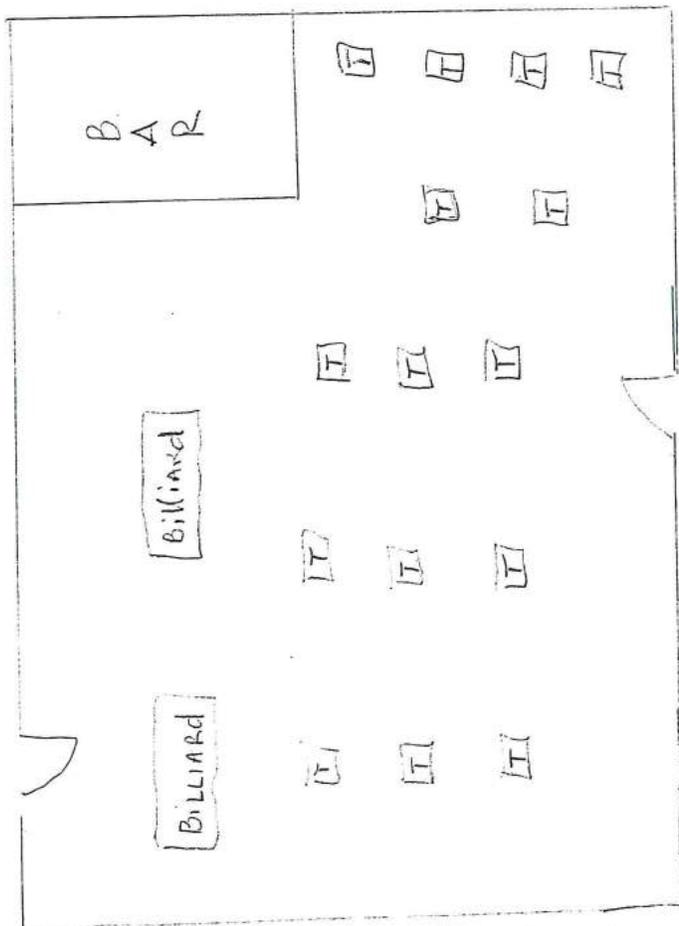
N

S. CAGE

S. CAGE

DEPERADOS SALOON II

PARKING



PARKING

OFFICE Building

///



Rick Gamboa
Mar 7, 2016 11:42:01 AM



Rick Gamboa
Mar 7, 2016 11:41:46 AM



Rick Gamboa
Mar 7, 2016 11:41:12 AM



Rick Gamboa
Mar 7, 2016 11:41:03 AM



Rick Gamboa

Mar 7, 2016 11:40:46 AM

MEMORANDUM

DATE: MARCH 21, 2016

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

SUBJECT: Re-zoning Request: From Agricultural and/or Open Space District (A-O) to High Density Multi-Family Residential District (R-4): Being the S100'-N280' of the N10AC-E15AC, more or less, out of Lot 73, being S50'-N380' of the N10AC-E15AC, more or less, out of Lot 73, being S100'-N480' of the N10AC-E15AC, more or less, out of Lot 73 and being S50'-N330' of the N10AC-E15AC, more or less, out of Lot 73, Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas. The properties are located between the 5900 and 6100 Block of North Sugar Road.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Shavi Mahtani, representing Auriel Investments, LLC, owner, is requesting a change of zone from Agricultural and/or Open Space District (A-O) to a High Density Multi-Family Residential District (R-4). The property is located on the West side and within the 5900 and 6100 Block of North Sugar Road. The property consists of four (4) Lots and is legally described as:

Tract 1: Being the S100'-N280' of the N10AC-E15AC, more or less, out of Lot 73;

Tract 2: Being the S50'-N380' of the N10AC-E15AC, more or less, out of Lot 73;

Tract 3: Being the S100'-N480' of the N10AC-E15AC, more or less, out of Lot 73;

Tract 4: Being the S50'-N330' of the N10AC-E15AC, more or less, out of Lot 73;

Kelly-Pharr Subdivision, Pharr, Hidalgo County, Texas.

The property fronts North Sugar Road, a 60 foot Major Collector with a posted speed limit of 30 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is currently zoned Agricultural and/or Open Space District (A-O). The property is designated for commercial and residential use in the Land Use Plan. The owner of the property is requesting a change of zone to High Density Multi-Family District (R-4) in order to build apartments on said property.

The adjacent zonings are Agricultural and/or Open Space District (A-O) to the North, South, and West and Residential Mobile Home District (R-MH) to the East.

The High-Density Multi-Family Residential District (R-4) is established to provide adequate space and site diversification for higher density apartment complexes, including high-rise apartments and complexes with a number of buildings on the same tract of land.

This is a zone for areas that have large unbroken tracts of land suitable for development as large complexes. It is not intended for areas already subdivided into lots, and it is anticipated that developments in this zone will have to plat the property as a whole as part of the development process.

Traditional area requirements are inappropriate for this district, so setbacks from lot lines are minimal and there are no restrictions as to the number of residential buildings that may be placed on a lot. Height limitations are also relaxed, except when abutting single-family uses. More reliance is placed on square footage per dwelling unit, lot coverage, open space and parking ratios to control density, thereby allowing more flexibility in the design of such projects.

This zone allows higher density developments, and should be located where internal streets are wider than single-family sized streets, and where there is increased water capacity, fire protection, wastewater and drainage capacity. Adequate open space should be within walking distance (approximately one-fourth mile). Areas should not be zoned to this usage unless they are located on or close to arterials or collectors capable of carrying the additional traffic they will generate. The traffic generated by such uses should not travel through lower density residential areas.

Higher density multifamily developments are not a buffer between single-family and commercial uses, and should be properly buffered from nonresidential uses, and protected from high volumes of nonresidential traffic, or from pollution and/or environmental hazards.

Five (5) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received one (1) person in opposition of the item.

Planning staff is recommending approval of the request to re-zone to High Density Multi-Family Residential District (R-4) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must subdivide and comply with all City Ordinances and City Department requirements

PLANNING AND ZONING COMMISSION:

The Planning and Zoning Commission voted unanimously to **approve** the rezoning request from Agricultural and/or Open Space District (A-O) to a High Density Multi-Family Residential District (R-4) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Shavi Mahtani, representing Auriel Investments, LLC.
 APPLICANT

Agricultural and/or Open Space District (A-O)
 CURRENT ZONE

5900 to 6100 Block of North Sugar Road
 ADDRESS

High-Density Multi-Family Residential District (R-4)
 PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)		X
4	Is the property located along a major thoroughfare?	X	
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?		X

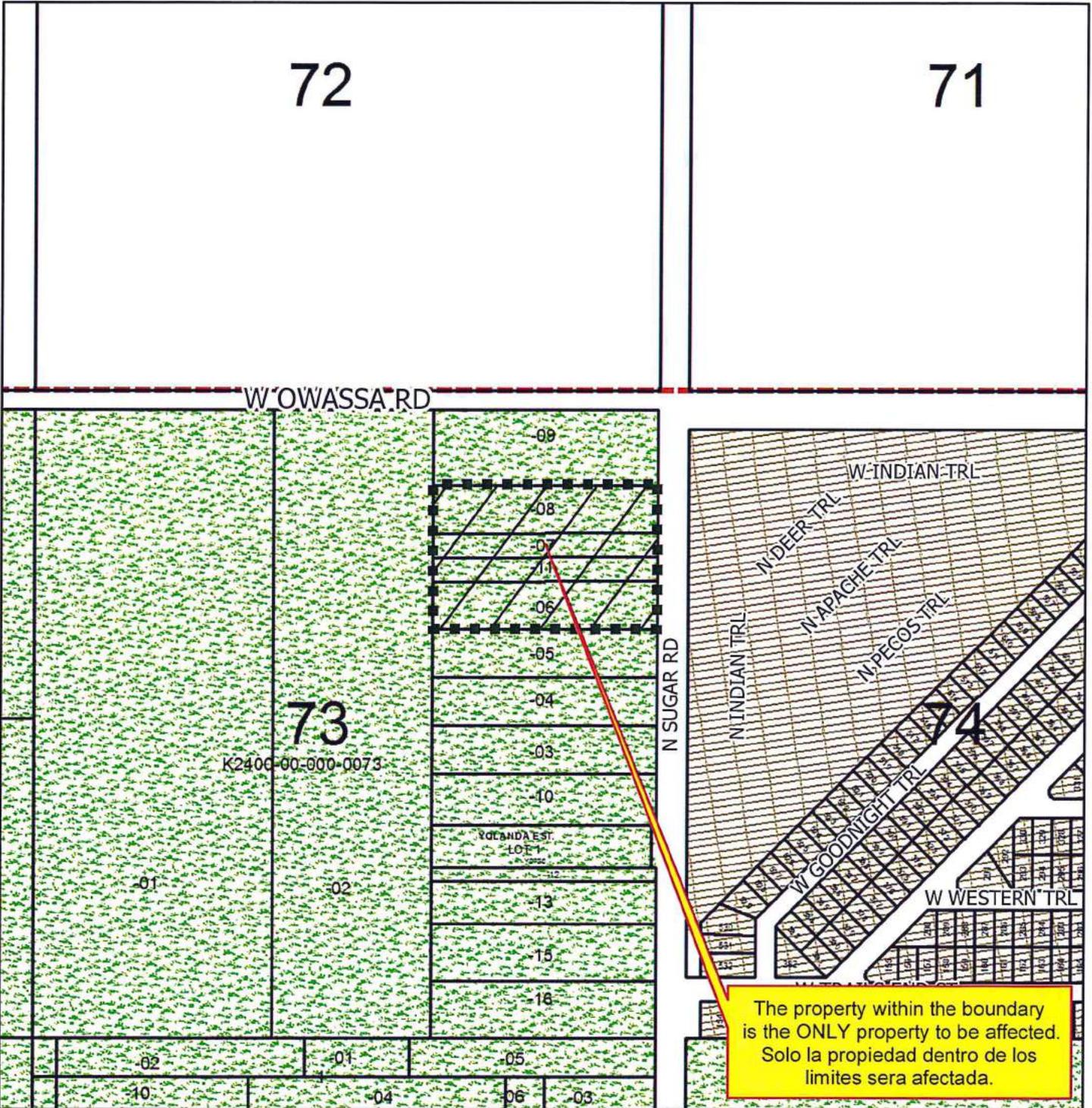
STAFF RECOMMENDATIONS:

Approval

The property meets area requirements and has adequate ingress and egress.

Roland Gomez, Interim Assistant Director
 PREPARED BY

March 3, 2016
 DATE



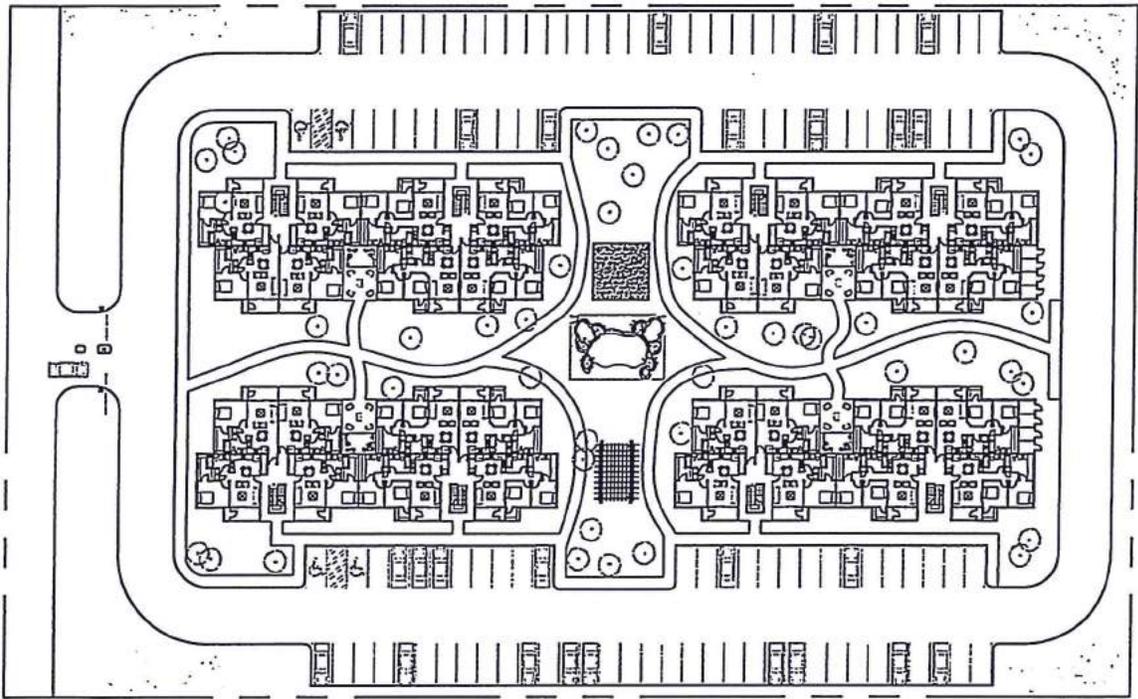
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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 300 feet









Beto Hernandez





STANDARDIZED RECOMMENDATION FORM

MEETING DATE: March 21, 2016

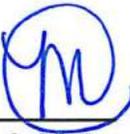
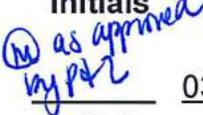
ROUTE TO BOARD:

- CITY COMMISSION
- PLANNING & ZONING COMMISSION

AGENDA ITEM: COZ:#160213
DATE SUBMITTED: February 22, 2016

- 1. Applicant: Joe Quiroga, representing Irma Z. Ramos, owner.
- 2. Requested Action: Re-zoning request from Single-Family Residential District (R-1) to General Business District (C).
- 3. Nature / Intent of Request: In order to construct a retail commercial plaza on said property.

4. Routing to Staff:

- | | | | |
|--------------------------------------|--|-------------------------------------|--|
| A. Melanie Cano,
Interim Director | 
<u> </u>
Initials | <u>03.10.2016</u>
Date | <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial |
| B. Planning Staff
Recommendations | <u> </u>
Initials | <u>03.08.2016</u>
Date | <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial |
| C. Planning and Zoning
Commission | 
<u> </u>
Initials | <u>03.14.2016</u>
Date | <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial |
| D. City Attorney | <u> </u>
Initials | <u> </u>
Date | <input type="checkbox"/> Approval <input type="checkbox"/> Denial |
| E. City Manager | <u> </u>
Initials | <u> </u>
Date | <input type="checkbox"/> Approval <input type="checkbox"/> Denial |

MEMORANDUM

DATE: MARCH 21, 2016
TO: PLANNING AND ZONING COMMISSION
FROM: PLANNING STAFF

SUBJECT: Re-zoning Request: From Single-Family Residential District (R-1) to General Business District (C): Being all of Lot 11, Beamsley Subdivision, Pharr, Hidalgo County, Texas. 1100 West Kennedy Street.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Joe Quiroga, representing Irma Z. Ramos, owner, is requesting a change of zone from Single Family Residential District (R-1) to General Business District (C). The property is located at 1100 West Kennedy Street. The property consists of one (1) lot and is legally described as Lot 11, Beamsley Subdivision, Pharr, Hidalgo County, Texas.

The property fronts West Kennedy Street., a 50 foot Local Street with a posted speed limit of 30 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is designated for commercial use in the Land Use Plan. The owner of the property is requesting a change of zone to General Business District (C) in order to develop the property for a retail commercial plaza.

The adjacent zonings are Single Family Residential District (R-1) to the North, South and West and General Business District (C) to the East.

The General Business District (C) is established to provide adequate space and site diversification for most types of commercial development in the City of Pharr. Larger shopping centers and most existing commercial strips along major arterials would be included in this district. This district will be major retail district, with intensive commercial uses and large amounts of retail traffic. The noise, traffic, litter, late-night hours, and possible blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas, except on arterials or major collectors.

This district will be the major retail district, with intensive commercial uses and large volumes of retail traffic. The noise, traffic, litter, late-night hours and possible blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas, except on arterials or major collectors.

Areas should not be zoned to this usage unless they are located on or close to arterials or major collectors capable of carrying the additional traffic they will generate, and in areas where there is increased water, fire protection, wastewater and drainage capacity.

This zone is general business zone, and it is intended that most commercial uses fall in this district, with the exception of the heavy commercial type uses. Since the zone is of a general nature, the area requirements are less stringent and do not require as high a standard of development as the OP and NC districts.

Six (6) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

Planning staff is recommending approval of the request to re-zone to General Business District (C) as the property meets area requirements and has adequate ingress and egress. If approved, applicant must subdivide and comply with all City Ordinances and City Department requirements.

**PLANNING AND ZONING
COMMISSION:**

The Planning and Zoning Commission by majority vote (6 ayes, 1 nay) **approved** the rezoning request from Single Family Residential District (R-1) to General Business District (C) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

1. **Approve the rezoning request;**
2. **Table the item for:**
 - a) **consideration by the full board;**
 - b) **additional information;**
 - c) **additional time for applicant and adjacent property owners to meet;**
3. **Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Joe Quiroga, representing Irma Z. Ramos, owner.
 APPLICANT

Single Family Residential District (R-1)
 CURRENT ZONE

1100 West Kennedy Street
 ADDRESS

General Business District [C]
 PROPOSED ZONE

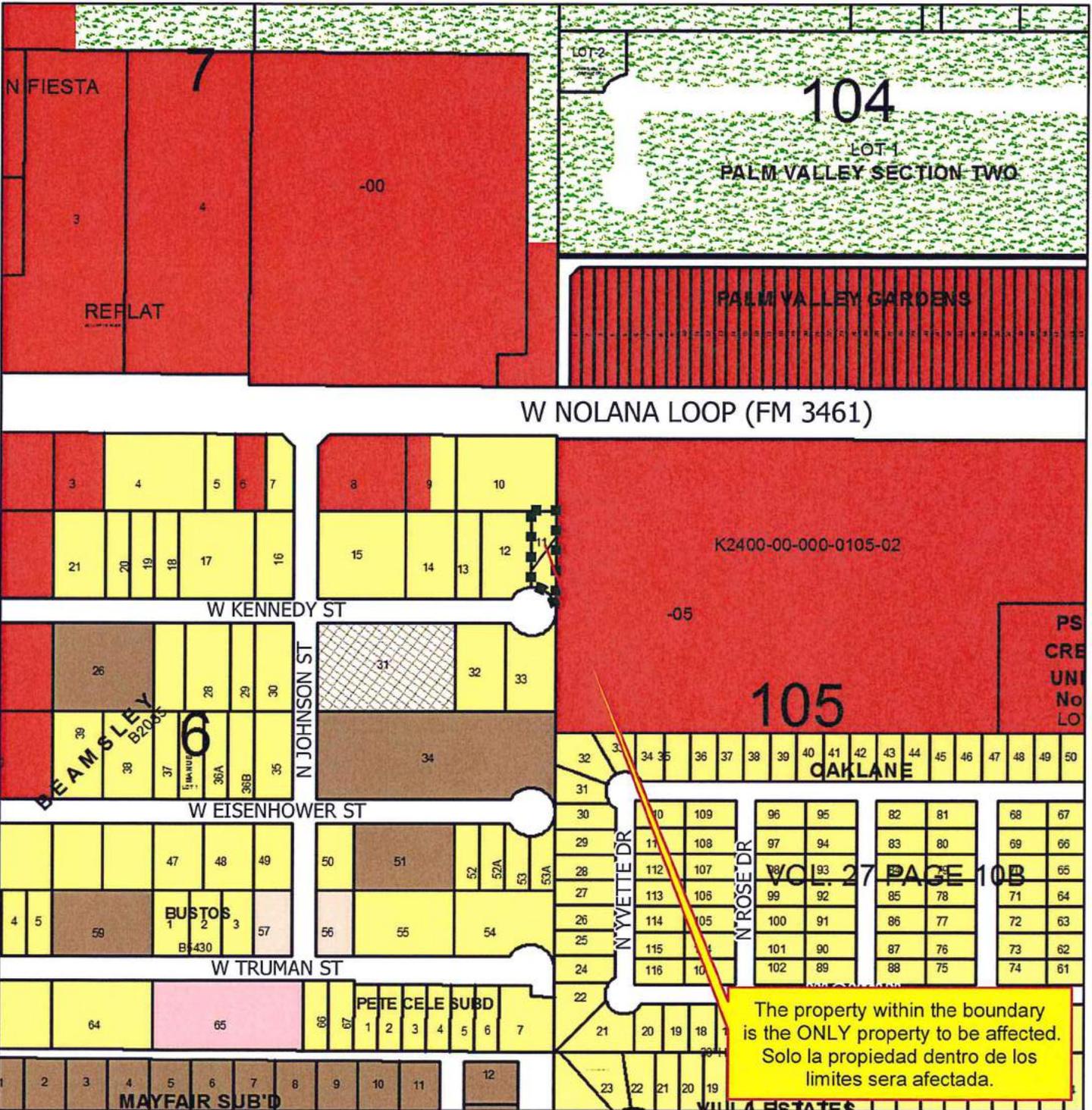
		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?		X
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4	Is the property located along a major thoroughfare?		X
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?	X	

STAFF RECOMMENDATIONS: **Approval**

The property will meet area requirements once the property is subdivided and added to additional tracts. It is in line with the future land use plan and has adequate ingress and egress.

Roland Gomez, Interim Assistant Director
 PREPARED BY

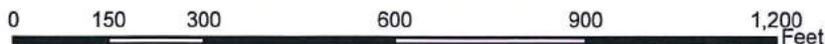
March 4, 2016
 DATE



The property within the boundary is the ONLY property to be affected.
 Solo la propiedad dentro de los limites sera afectada.

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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | PSJA ISD |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | | |

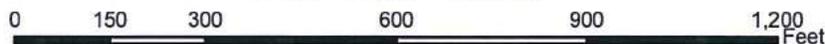




The property within the boundary is the ONLY property to be affected.
 Solo la propiedad dentro de los limites sera afectada.

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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |







1100 W KENNEDY

MEMORANDUM

DATE: MARCH 21, 2016

TO: MAYOR AND CITY COMMISSION

FROM: MELANIE CANO, INTERIM DIRECTOR OF DEVELOPMENT SERVICES

THROUGH: JUAN GUERRA, CITY MANAGER

Re-zoning Request: From Single-Family Residential District (R-1) to General Business District (C): Being the East 52 feet of Lot 9, all of Lot 10 and 12, Beamsley Subdivision, Pharr, Hidalgo County, Texas, within the 1600 Block of West Nolana Loop.

REZONING CHECKLIST / GOALS:

Comprehensive zoning and rezoning regulations and ordinances should be adopted and designed to facilitate, as much as possible, the following items:

1. To lessen congestion;
2. Secure safety from fire, panic and other dangers;
3. To promote health and general welfare;
4. To provide adequate light and air;
5. To protect the overcrowding of land and abutting traffic ways;
6. Avoid undue concentration of population, and;
7. To facilitate the adequate provisions of transportation, water, sewage, schools, parks, and other public requirements as per Local Government Code, Sect. 211.004.

DESCRIPTION OF PROPERTY:

Joe Quiroga, representing the Estate of Catalina Zarate, owner, is requesting a change of zone from Single Family Residential District (R-1) to General Business District (C). The property is located within the 1600 Block of West Nolana Loop. The property consists of two and a half (2 1/2) lots and is legally described as the East 52 feet of Lot 9, all of Lot 10 and 12, Beamsley Subdivision, Pharr, Hidalgo County, Texas.

The property fronts West Nolana Loop., a 120 foot Principle Arterial with a posted speed limit of 55 miles per hour as identified in the City of Pharr's Thoroughfare Plan.

The property is designated for commercial use in the Land Use Plan. The owner of the property is requesting a change of zone to General Business District (C) in order to develop the property for a retail commercial plaza.

The adjacent zonings are Single Family Residential District (R-1) to the South and East, General Business District (C) and Single Family Residential District (R-1) to the West and General Business District (C) to the North.

The General Business District is established to provide adequate space and site diversification for most types of commercial development in the City of Pharr. Larger shopping centers and most of the existing commercial strips along major arterials would be included in this district. The uses specified in this district include most types of retail activity and some wholesale with the exception of those uses which are not compatible with the retail shopping function. For example, lumberyards, contractor yards, and warehousing with high volumes of truck traffic and low volumes of retail-type traffic are not included in this district.

This district will be the major retail district, with intensive commercial uses and large volumes of retail traffic. The noise, traffic, litter, late-night hours, and possible blighting influences require adequate buffering from residential areas, and the traffic from such uses should not pass through residential areas, except on arterials or major collectors.

Areas should not be zoned to this usage unless they are located on or close to arterials or major collectors capable of carrying the additional traffic they will generate, and in areas where there is increased water, fire protection, wastewater and drainage capacity.

This zone is the general business zone, and it is intended that most commercial uses fall in this district, with the exception of the heavy commercial type uses. Since the zone is of a general nature, the area requirements are less stringent and do not require as high a standard of development as the OP and NC districts.

Nine (9) letters were mailed out to the surrounding property owners and a legal notice was published in the Advance News Journal. Staff received no response to the letters or the legal notice.

Planning staff is recommending approval of the request to re-zone to General Business District (C) as the property meets area requirements, is in line with the future land use plan and has adequate ingress and egress. If approved, applicant must subdivide and comply with all City Ordinances and City Department requirements.

PLANNING AND ZONING COMMISSION:

The Planning and Zoning Commission voted unanimously to approve the rezoning request from Single Family Residential District (R-1) to General Business District (C) subject to staff's recommendations.

CITY COMMISSION OPTIONS:

- 1. Approve the rezoning request;**
- 2. Table the item for:**
 - a) consideration by the full board;**
 - b) additional information;**
 - c) additional time for applicant and adjacent property owners to meet;**
- 3. Disapprove the request.**



REQUEST FOR CHANGE OF ZONE & AMENDMENT TO LAND USE PLAN

Joe Quiroga, representing the Estate of Catalina Zarate, owner.
 APPLICANT

Single Family Residential District (R-1)
 CURRENT ZONE

1600 Block of West Nolana Loop
 ADDRESS

General Business District [C]
 PROPOSED ZONE

		YES	NO
1	Does the property meet the minimum area requirements for the proposed zone?	X	
2	Does the property have adequate ingress and egress?	X	
3	Will the change of zone be compatible with surrounding properties? (Zoning and Land Use)	X	
4	Is the property located along a major thoroughfare?	X	
5	Will the property have adequate parking for the proposed use?	X	
6	Will the property have adequate landscaping as per City Ordinance?	X	
7	Will the zone change increase the volume of traffic?	X	
8	Will a buffer be required?	X	
9	Is the proposed change in line with the Future Land Use Plan?	X	

STAFF RECOMMENDATIONS:

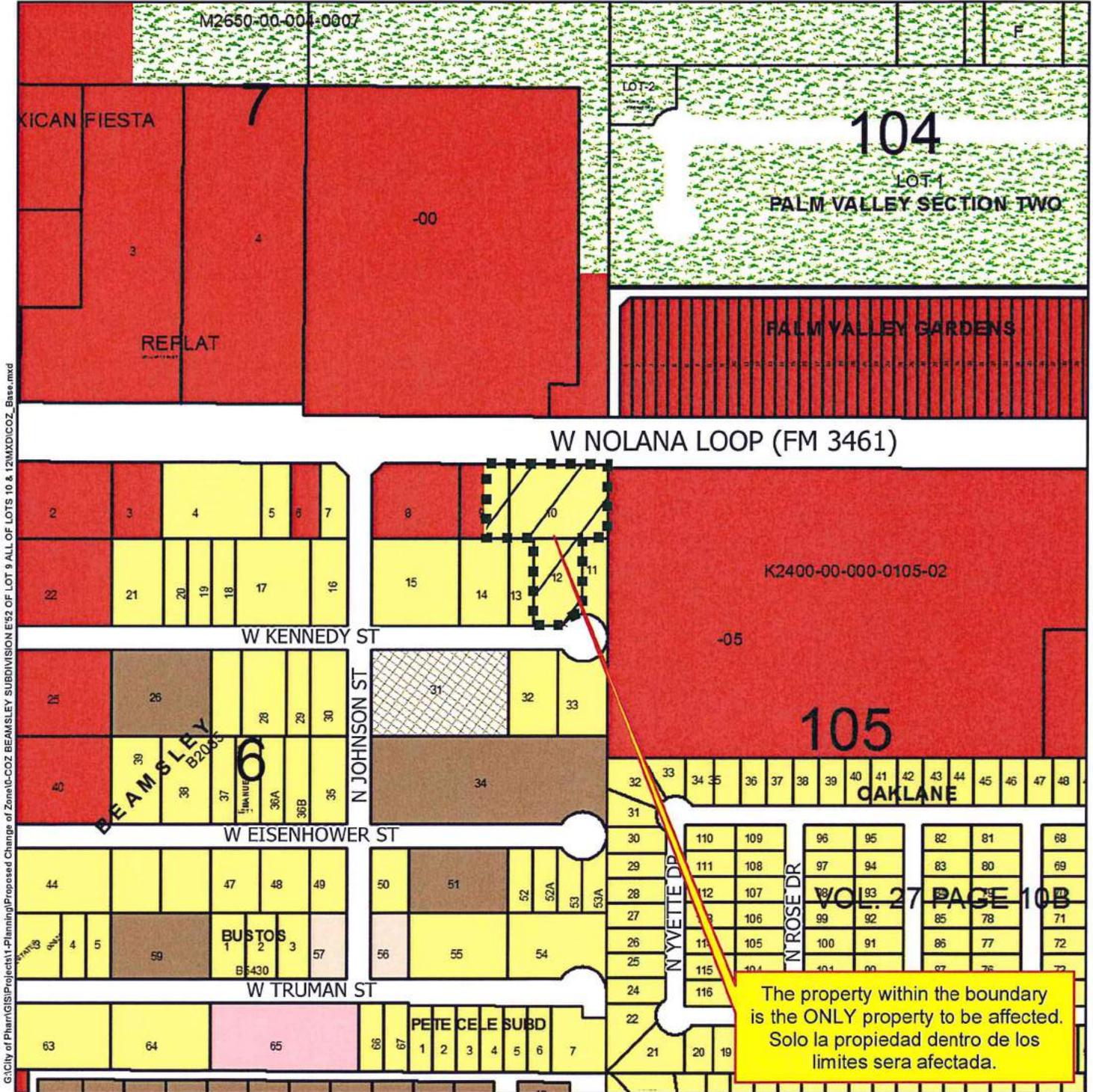
Approval

The property meets area requirements, is in line with the future land use plan and has adequate ingress and egress.

Roland Gomez, Interim Assistant Director
 PREPARED BY

March 4, 2016
 DATE

Proposed Change of Zone
 E 52' of Lot 9, All of Lots 10 & 12
 Beamsley Subdivision
 HQ Investments/ Joe Quiroga

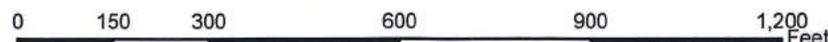


The property within the boundary is the ONLY property to be affected.
 Solo la propiedad dentro de los limites sera afectada.

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- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 300 feet



City of Pharr, Texas
 Engineering Department
 956.702.5355



Date: 2/22/2016

Proposed Change of Zone
 E 52' of Lot 9, All of Lots 10 & 12
 Beamsley Subdivision
 HQ Investments/ Joe Quiroga



The property within the boundary is the ONLY property to be affected. Solo la propiedad dentro de los limites sera afectada.

Agricultural Open Space	High Density Multi-Family	Government Owned	Heavy Industrial	Hidalgo ISD
Single Family	Mobile Home	General Business	Limited Industrial	Valley View ISD
Single Family Small Lot	Townhouse	Business District	Neighborhood Commercial	Planned Unit Development
Two Family	HUD Code	Drainage Easement	Office Professional	
Medium Density Multi-Family	Rail Road R.O.W.	Heavy Commercial	PSJA ISD	

City of Pharr, Texas
 Engineering Department
 956.702.5355

Scale: 1 inch = 300 feet



Date: 2/22/2016





1600 BIK of WEST NOLANA LOOP



MEMORANDUM

DATE: MONDAY, MARCH 21, 2016

TO: MAYOR AND CITY COMMISSION

FROM: PLANNING STAFF

SUBJECT: EAST ANAYA INDUSTRIAL PARK NO. 1
FILE NO. SUB#151024

GENERAL INFORMATION:

APPLICANT: Spoor Engineering Consultants, Inc., representing JJR US Holding, LLC. is requesting preliminary plat approval of the proposed East Anaya Industrial Park No. 1.

LEGAL DESCRIPTION: The property is legally described as being the West 10.00 acres of Lot 356, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 200 Block of East Anaya Road.

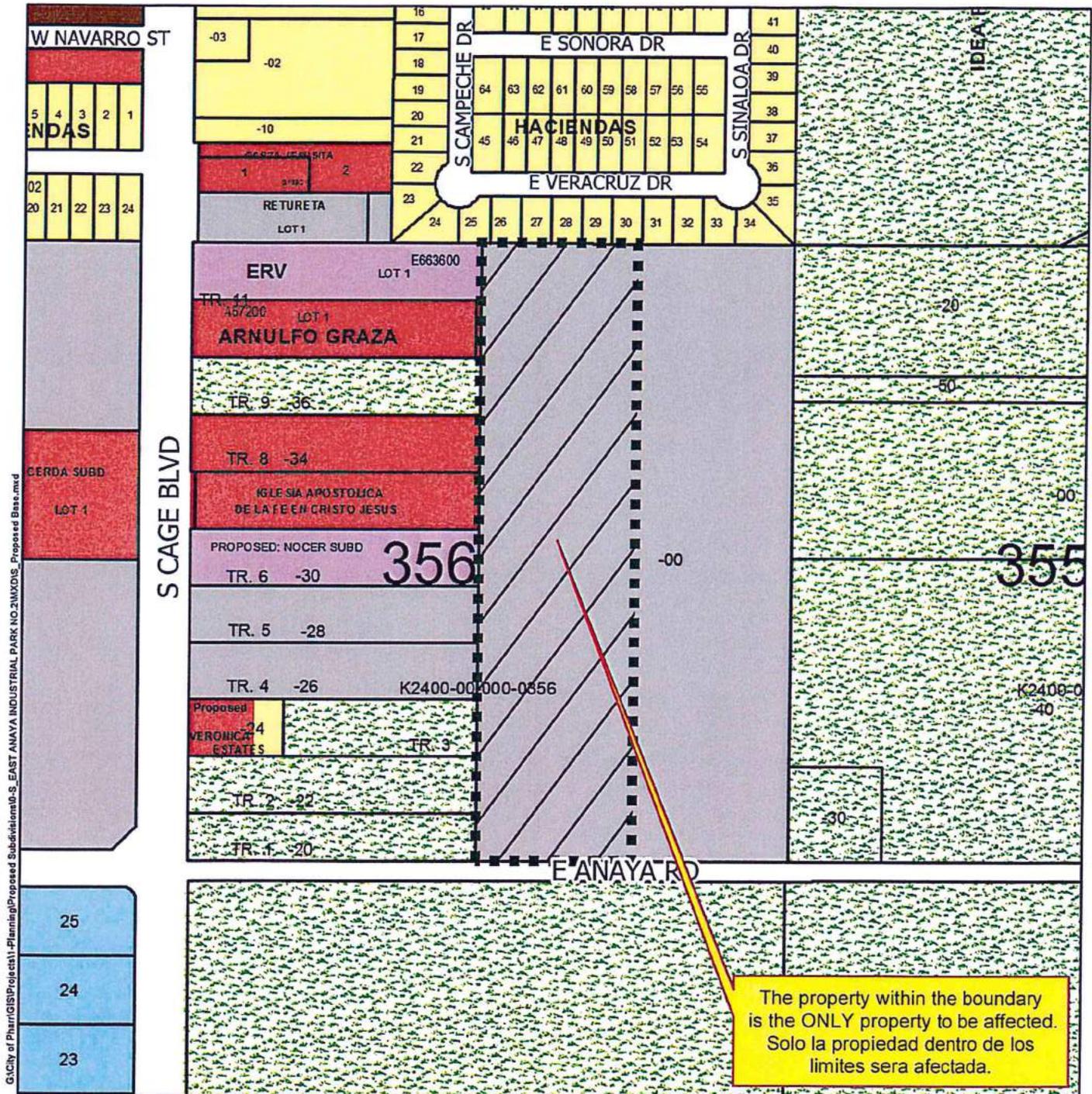
ZONING: The property is currently zoned Limited-Industrial District (L-I). The adjacent zones are Single-Family Residential District (R-1) to the North, Agricultural and/or Open-Space District (A-O) to the South, General Business District (C), Heavy-Commercial District (H-C), Limited-Industrial District (L-I), and Agricultural and/or Open-Space District (A-O) to the West, and Limited-Industrial District (L-I) to the East. The property is designated for commercial use in the Land Use Plan.

PROPERTY PROPOSED USE: Cold storage.

VARIANCES: None requested.

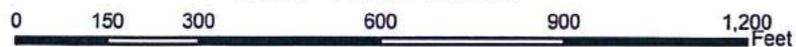
RECOMMENDATIONS: Planning staff recommends preliminary plat approval of the proposed East Anaya Industrial Park No. 1 subject to the following conditions:

- STREETS, PAVING AND R.O.W.:** 1) Provide paving details.
- EASEMENTS:** 1) All city easements must be 15' exclusive to City of Pharr easement.
2) May need to provide easements for future sewer line along the Drainage Ditch.
- SIDEWALK:
ADA:** 1) See attached comments.
- FIRE PROTECTION:** 1) See attached comments.
- WATER:** 1) Provide cost estimate for 18" waterline instead of a 12 inch waterline.
2) Verify the waterline along S. Cage Boulevard.
- SEWER:** 1) See attached comments.
- DRAINAGE:** 1) Provide detailed calculations (how much can it handle).
2) Provide Hydrology analysis.
3) Revise detention.
- OTHER:** 1) Verify the Meets and Bounds.
2) Show all Surrounding Properties.
3) Combine plat note # 4 and # 11.
4) Provide documents for the relocation of the H.C.I.D. easement.
5) Provide proposed buildings.
6) Show force main on plans.
- PLANNING AND ZONING COMMISSION** The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed East Anaya Industrial Park No. 1.



- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |

Scale: 1 inch = 300 feet



Public Works Department Subdivision Comments

Subdivision: East Anaya Indust. Park #1

Date: 03/01/16

Plat review: 03/03/16

Commercial(Industrial) / Public 9.85 acres

Plat Notes:

- o R.O.W. shall be dedicated in compliance with Hidalgo County and City of Pharr Thoroughfare Plan
- o Corner Clips shall be provided at a min. of 15' for residential, 25' for alleys and minor street intersections. And 30' for industrial and commercial zoned lots.
- o All drainage easements (if any), shall be private within property and will be a minimum of 10'.
- o Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES) NOTE ON PLAT.
- o Developer to construct fence for lots abutting/fronting any drain ditch regardless of who owns it. NOTE ON PLAT
- o All service drives shall have a min. of 25' (Easement or ROW)
- o 5' sidewalk with A.D.A. ramps and landings will be required to be constructed during construction permit phase along any street, unless otherwise stated. NOTE ON PLAT
- o Storm Water Pollution Prevention Plan (SWPPP) will be required on any subdivision that is 1 acre or more. (will also be needed with lot is less than 1 acres but part of a larger common plan of development).
- o Approved Drainage Report needed
- o Additional R.O.W. needed if Thoroughfare Plan calls for it or city requires.
- o Owners are to maintain detention areas. NOTE ON PLAT
- o Detention areas that are 3 feet or deeper will require perimeter fence. NOTE ON PLAT
- o Identify and label entire R.O.W. on plat
- o If Private roads: "Owners will maintain and repair private streets and alleys."
- o Owners to maintain R.O.W. and perimeter of subdivision. NOTE ON PLAT

General Notes:

Storm water

- o All drainage construction shall comply with City of Pharr Standards
- o A drainage report is required for all new subdivisions and/or development(s).
- o Storm water detention measures shall be designed and constructed for all new subdivisions and or developments.
- o Storm water drainage requirements not considered through the subdivision process will be addressed at building permit stage.
- o Minimum storm water drainpipe diameter shall be 18"
- o Storm water drain inlets shall be spaced out to be every 500' (Maximum)
- o Maximum of two 6' width Valley Gutter crossings may be used at intersections and shall not be placed on at through streets.
- o SWPPP will be required before Notice to Proceed (NTP) is issued; SWPPP will be submitted at Pre Construction Meeting.
- o Notice of Intent (NOI/CNOI) will be needed before NTP is issued.
- o All proposed public storm water system shall be constructed within the street R.O.W. only.
- o Discharge Permit from Hidalgo County Drainage District will be required if discharging to Drainage District canal.
- o City of Pharr Discharge permit required if discharging to city owned storm drain system.
- o Discharge Permit from Texas Department of Transportation via UIR system is required if connecting to TxDot System.
- o Culverts shall be RCP w/Safety End Treatment (S.E.T.)
- o Any detention control/structure shall bleed out via an 8" diameter pipe into an existing storm water system (public or private).
- o Storm water runoff shall be detained to the Maximum Extent Practicable within subject property by means of detention structures (swales, ditches, ponds, etc.) before draining into a new or existing system.
- o Drainage calculations shall be on a "per lot basis" if multiple lots.
- o

Streets

- o All streets, street design and paving widths shall comply with City of Pharr standards
- o Except Arterials, streets without an intersection or turnaround shall not exceed 1,300 feet in length.
- o Cul-de-sacs shall not exceed 600' from entrance road

Public Works Department Subdivision Comments

- o Gates shall be 40 feet from R.O.W. (Gated subdivisions shall be considered private subdivisions); Gates or fences for gated communities will not be permitted on street R.O.W.
- o Curb and gutter shall meet City of Pharr Standards
- o Minimum Pavement thickness requirements per City of Pharr Standards
- o Soils with PI greater than 15 shall require lime.
- o All paving tests/core samples shall be done by City of Pharr approved lab.
- o All concrete curb/gutter shall meet 300 psi by the 28th day.
- o NO street cuts allowed unless approved through permit by Public Works Department. (\$25.00 permit fee)
- o State owned R.O.W. (street) that will require street/curb cut must obtain permit form TxDot office.
- o New Subdivisions/developments will pave 1/3 street R.O.W.
- o

Sidewalks

- o 5' Sidewalks shall be required for all subdivisions and/or developments. (R.O.W. and internal streets)
- o All sidewalk ramps shall be A.D.A compliant and painted Hazard Red.
- o Sidewalks shall not have any obstructions.
- o

Additional Comments:

- o Consider all aforementioned standards manual guidelines/notes.
- o Need S.W.P.P.P. and CNOI
- o Drainage report shows different total acres than what is shown on plat, Note # 3 needs to be corrected.
- o Drainage report shows different FIRM information than what is on plat, correct.
- o If city does not approve 30" storm drain to canal, is there an alternative drainage plan? Same as for Lot # 2
- o What is the area being widened? Boundaries? Calculations? City Engineering ok with proposed idea? Same as Lot # 2
- o Need approved Drainage report.
- o Join Notes # 4 and # 11.
- o Add note: "Owners to maintain R.O.W. and perimeter of subdivision".
- o Need street light plan (building permit).
- o Remove and relocate all power poles from R.O.W.
- o Pave 1/3 street R.O.W. to include curb and gutter along E. Anaya
- o Paving to include street marking and smooth transition to match existing pavement.
- o Will need details on outfall: headwall, toe wall, riprap, slope, calculations, boundaries of widening of canal, etc.
- o Paving requirements to meet city standards and will be the same for Lot # 2.



801 E. SAM HOUSTON
PHARR, TEXAS 78577
PHONE: 956-402-4300
FAX: 956-783-4688

David Garza
Public Utilities Director

Alfredo Ortiz
Assistant Director



PLAT REVIEW FOR:

East Anaya Industrial Park Park #1 & Park #2

COMMENTS: **Initials:** _____ **March 1, 2016**

Approve **Approved with Conditions** **Denied**

PLAT: 1. 15' Exclusive to City of Pharr.

WATER: 1. Dual water service in front of Anaya for Lot 1 and Lot 2.
2. Need 2 - 12" valves.
3. Remove 12 x 8 and install 12 x 12 Tee with 12" cap.
4. Cap 8 existing water line on West side and East side.
5. Bore and show casing on Cage and on Anaya.

SEWER: 1. Find other route for the sewer discharge.

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: _____

Signature: _____

Date: _____

SUBDIVISION: East Anaya Industrial Park **DATE:** March 3, 2016

No. 1

PLAT

1. Provide bearings for easements and lot lines on drawing and in M&B.
2. Provide basis of bearings.
3. Label P.O.B on drawing.
4. Include name of entity to whom easements and R.O.W. are dedicated
5. Preferably the 10' UE (N-S) would be located adjacent to a lot line.
6. Provide instrument number for easements that currently existing on Lot 1.
7. Acquire and provide instrument numbers for easements located outside Lot 1 that will be used for water and sewer.
8. Verify M&B. "Found" or "set"? "Pin" or "nail"?
9. Does ditch continue through Tract 7 and 8?
10. Note #8: include decimal point in northing and easting.
11. Note #3: Incorrect panel number and revision date.

SITE PLAN

1. What is bold line below proposed 12" WL on Anaya?
2. Pavement widening to meet the City's industrial street standards.

DRAINAGE

1. Drainage system will be reviewed at building permit stage. Improvements proposed in drainage statement will require a hydrology and hydraulics analysis at building permit stage.

ADDITIONAL COMMENTS

1. Provide two copies of Erosion & Sediment Control Plan, SW3P, and Construction Site Notice
2. Provide copy of written approval from HCID to install 30" irrigation line.



Pharr Fire – Rescue
 118 S Cage Blvd., 3rd Floor
 Pharr, Texas 78577
 Tel: (956) 402-4400 Fax: (956) 475-3433



Subdivision: E. Anaya Industrial Park No. 1 (Staff Review)
 Reviewed By: Felipe Pedraza, Asst. Fire Marshal Date: March 1, 2016

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch of better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
4. All premises where building or portions of buildings are located more than 300 ft. from a main street fire hydrant: system shall be provided with approved on site fire hydrant (s) and water mains capable of supplying adequate fire flow approved by the Fire Officials.
5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

Additional Comments:

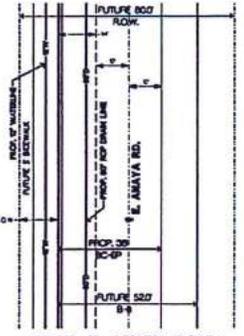
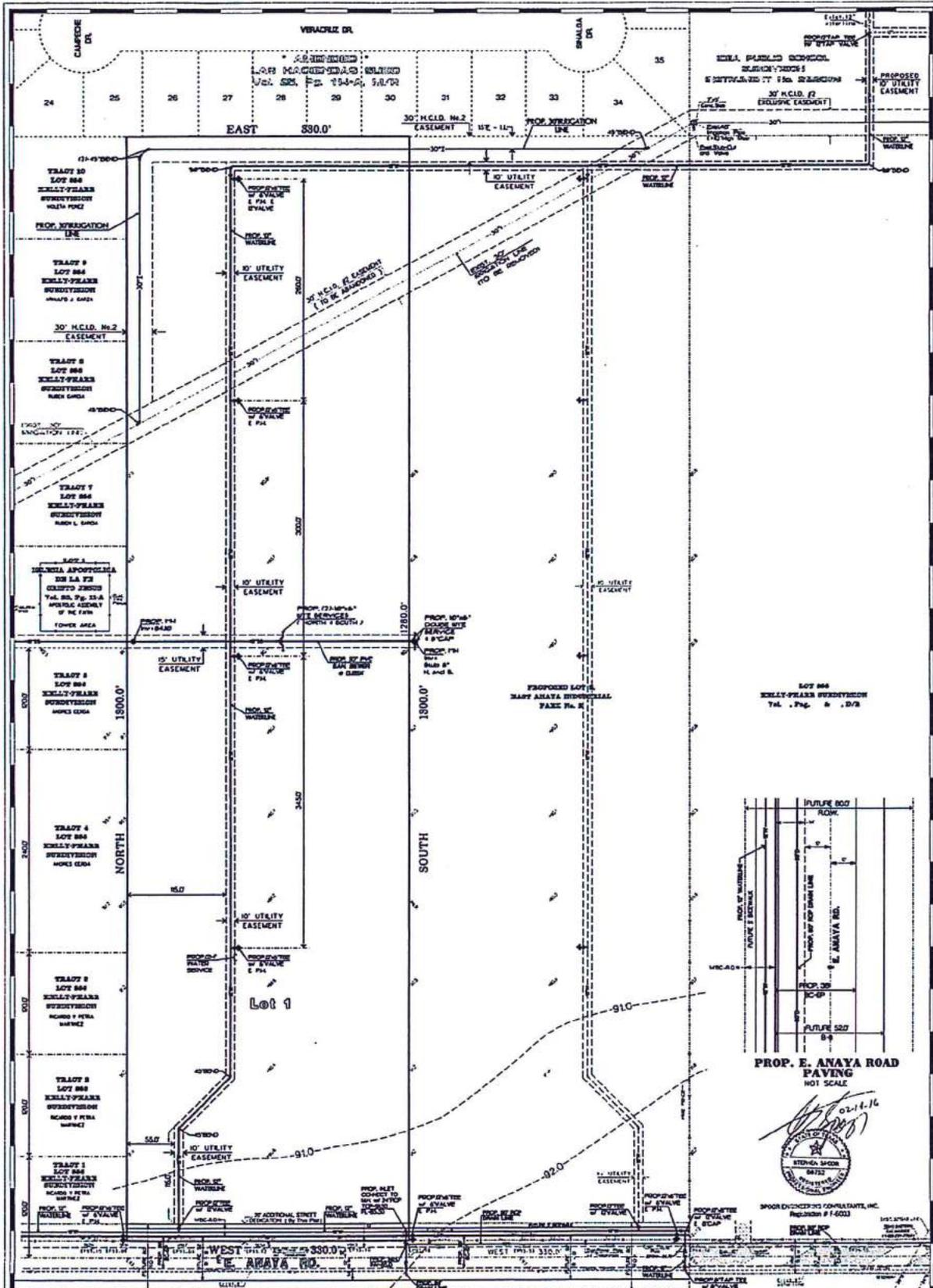
- Need to follow all the steps listed above.
- Need to provide proposed used of the property in order to provide the proper fire protection.
- Add note # 15 to read as followed, "Additional fire protection may be required during the plan review phase in order to provide any additional fire protection requirement."

Subdivision: E. Anaya Industrial Park No. 1 (Staff Review)

Reviewed By: Felipe Pedraza, Asst. Fire Marshal *[Signature]* Date: March 1, 2016

Add note 16 to read as follow: "Fire sprinkler underground lines FDC and Fire Line shall be installed by a Texas licensed fire protection company with a minimum RME-U License."

Fire hydrant shall have a 3 foot clearance radius, with a 15 foot clearance to each side of the fire hydrant from any trees, high growing decoration plants, or shrubs that may obstruct the fire hydrants from view.



MORAN ENGINEERS-PLANNERS, INC.
 Registration # 1-6033

GI
 DATE Oct. 14, 2015
 SCALE 1" = 30'
 DRAWN BY

NAME OF PLAN
PAVING & UTILITIES PLAN

PROJECT
E. ANAYA INDUSTRIAL PARK No. 1



SEC
 ENGINEERING CONSULTANTS
 INC.

LOT 888
 KELLY-PARK SUBDIVISION
 Vol. . Pag. . D/R

LOT 888
 KELLY-PARK SUBDIVISION
 Vol. . Pag. . D/R



MEMORANDUM

DATE: MONDAY, MARCH 21, 2016
TO: MAYOR AND CITY COMMISSION
FROM: PLANNING STAFF

SUBJECT: EAST ANAYA INDUSTRIAL PARK NO. 2
FILE NO. SUB#160101

GENERAL INFORMATION:

APPLICANT: Spoor Engineering Consultants, Inc., representing Foundry Manufacturing service, LLC. is requesting preliminary plat approval of the proposed East Anaya Industrial Park No. 2.

LEGAL DESCRIPTION: The property is legally described as being the East 10.00 acres of Lot 356, Kelly Pharr Subdivision, Pharr, Hidalgo County, Texas.

LOCATION: The property is located within the 300 Block of East Anaya Road.

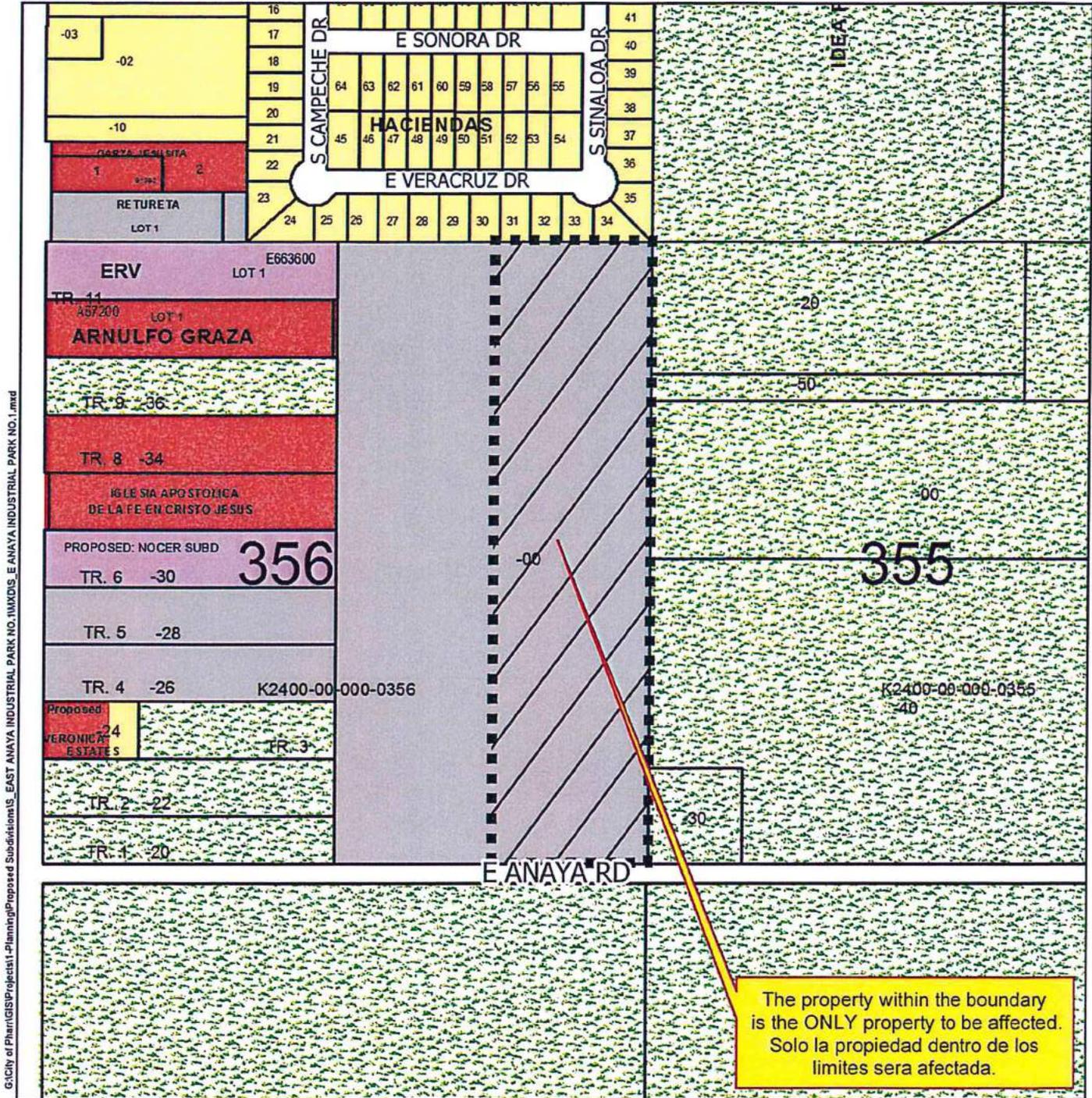
ZONING: The property is currently zoned Limited-Industrial District (L-I). The adjacent zones are Single-Family Residential District (R-1) to the North, Agricultural and/or Open-Space District (A-O) South and East, and Limited-Industrial District (L-I) to the West. The property is designated for commercial use in the Land Use Plan.

PROPERTY PROPOSED USE: Cold storage.

VARIANCES: None requested.

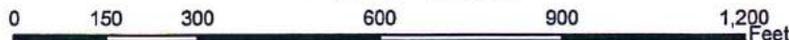
RECOMMENDATIONS: Planning staff recommends preliminary plat approval of the proposed East Anaya Industrial Park No. 2 subject to the following conditions:

- STREETS, PAVING AND R.O.W.:**
- 1) Provide paving details.
 - 2) Give an additional 5' to the access easement.
- EASEMENTS:**
- 1) All city easements must be 15' exclusive to City of Pharr easement.
 - 2) May need to provide easements for future sewer line along the Drainage Ditch.
- SIDEWALK:
ADA:**
- 1) See attached comments.
- FIRE PROTECTION:**
- 1) See attached comments.
- WATER:**
- 1) Provide cost estimate for 18" waterline instead of a 12 inch waterline.
 - 2) Verify the waterline along s. Cage Boulevard.
- SEWER:**
- 1) See attached comments.
- DRAINAGE:**
- 1) Provide detailed calculations (how much can it handle).
 - 2) Provide Hydrology analysis.
 - 3) Revise detention.
- OTHER:**
- 1) Verify the Meets and Bounds.
 - 2) Show all Surrounding Properties.
 - 3) Combine plat note # 4 and # 11.
 - 4) Provide documents for the relocation of the H.C.I.D. easement.
 - 5) Provide proposed buildings.
 - 6) Show force main on plans.
- PLANNING AND ZONING COMMISSION**
- The Planning and Zoning Commission voted unanimously to approve the preliminary plat approval of the proposed East Anaya Industrial Park No. 2.



G:\City of Pharr\GIS\Projects\1-Planning\Proposed Subdivisions\1-EAST ANAYA INDUSTRIAL PARK NO.1.mxd

- | | | | | |
|-----------------------------|---------------------------|-------------------|-------------------------|--------------------------|
| Agricultural Open Space | High Density Multi-Family | Government Owned | Heavy Industrial | Hidalgo ISD |
| Single Family | Mobile Home | General Business | Limited Industrial | Valley View ISD |
| Single Family Small Lot | Townhouse | Business District | Neighborhood Commercial | Planned Unit Development |
| Two Family | HUD Code | Drainage Easement | Office Professional | |
| Medium Density Multi-Family | Rail Road R.O.W. | Heavy Commercial | PSJA ISD | |





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Subdivision: E. Anaya Industrial Park No. 2 (Staff Review)
 Reviewed By: Felipe Pedraza, Asst. Fire Marshal Date: March 1, 2016

1. All designed waterlines shall be a minimum of eight (8) inch for residential and (8-12) inch in diameter for commercial and (12) inch or better for industrial areas unless fire flow requires larger lines for commercial areas.
2. All designed waterlines shall be looped on a fire department approved water main (Utilities shall be in place including fire hydrants before any construction above the slab)
3. Fire hydrants shall be installed at a maximum of 300 ft. intervals in any mercantile district and every 600 ft. in residential areas and shall be FACTORY YELLOW from the manufacture with a minimum arrangement being so as to have a hydrant available for distribution to hose to any portion of any building in the premises at distances not exceeding 400 ft., but in no case shall hose lengths be greater than 400 ft. The distance shall be measured on a roadway surface meeting the fire department access requirements of 503.1 International Fire Code 2012.
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5. Street names shall be provided prior to or during the per-construction meeting for review and approval. No street name shall be duplicated within the City of Pharr and its E.T.J. Alignment of new streets with existing streets shall take precedence over new street name assignment.
6. During construction, when combustibles are brought on the site in such quantities as deemed hazardous by the Fire Official, access roads and a suitable temporary supply of water acceptable to the Fire Department shall be provided and maintained.
7. \$25.00 fee for each Blue Marker to be affixed on payment by city to indicate location of a fire hydrant. FIRE HYDRANT COLOR MUST BE FACTORY YELLOW FROM MANUFACTURE PRIOR TO INSTALLATION.
8. Contractor testing waterlines shall dispose highly chlorinated water. (Hazardous Waste)
9. Fire lanes must be painted RED: 15 feet on each side of hydrant (total 30 feet)* with lettering at least 3 inches tall. FIRE LANE – TOW AWAY ZONE.
10. Any new subdivision with GATED COMMUNITY SECURITY SYSTEMS must obtain the Fire Department approved Knox Box Switch –Rapid Entry System made by the Knox Company (Phone Number 800-552-5669 Fax 949-623-4647) or an approved fire department siren system before subdivision's final approval of 503.5 in International Fire Code 2012: Where security gates are installed, with a minimum of 20 ft. (6096 mm) clearance shall be maintained and a means for emergency operations shall be provided and maintained as approved by the fire official.
11. Designed fire lanes or roads deemed necessary for fire department access by the fire official shall be established and maintained in an operable condition. 503.1 International Fire Code 2012: All weather surfaces must be in place before any final inspection is approved. Facilities, buildings or portions of buildings hereafter constructed shall be accessible to the department apparatus by a way of an approved fire apparatus access road with an asphalt, or concrete driving surface capable of supporting the imposed load of fire apparatus weighting at least 75,000 pounds.
12. Access road width with a hydrant. Where a fire hydrant is located on a fire apparatus access road, the minimum road width shall be 26 feet, exclusive of shoulders.
13. All water valves (hydrant and main) shall be open prior to final inspection.
14. Public utilities personnel must be advised prior to opening and closing existing water valves.
15. Must meet City of Pharr Standards Manual Construction & Development Guide.

Additional Comments:

- Need to follow all the steps listed above.
- Need to provide proposed used of the property in order to provide the proper fire protection.
- Add note # 15 to read as followed, "Additional fire protection may be required during the plan review phase in order to provide any additional fire protection requirement."

Subdivision: E. Anaya Industrial Park No. 2 (Staff Review)
Reviewed By: Felipe Pedraza, Asst. Fire Marshal Date: March 1, 2016

Add note 16 to read as follow: "Fire sprinkler underground lines FDC and Fire Line shall be installed by a Texas licensed fire protection company with a minimum RME-U License."

Fire hydrant shall have a 3 foot clearance radius, with a 15 foot clearance to each side of the fire hydrant from any trees, high growing decoration plants, or shrubs that may obstruct the fire hydrants from view.

Public Works Department Subdivision Comments

Subdivision: East Anaya Indust. Park #2

Date: 03/01/16

Plat review: 03/03/16

Commercial(Industrial) / Public 9.85 acres

Plat Notes:

- o R.O.W. shall be dedicated in compliance with Hidalgo County and City of Pharr Thoroughfare Plan
- o Corner Clips shall be provided at a min. of 15' for residential, 25' for alleys and minor street intersections. And 30' for industrial and commercial zoned lots.
- o All drainage easements (if any), shall be private within property and will be a minimum of 10'.
- o Erosion and Sediment control during construction shall be in accordance with the current Texas Pollution Discharge Elimination System (TPDES) NOTE ON PLAT.
- o Developer to construct fence for lots abutting/fronting any drain ditch regardless of who owns it. NOTE ON PLAT
- o All service drives shall have a min. of 25' (Easement or ROW)
- o 5' sidewalk with A.D.A. ramps and landings will be required to be constructed during construction permit phase along any street. unless otherwise stated. NOTE ON PLAT
- o Storm Water Pollution Prevention Plan (SWPPP) will be required on any subdivision that is 1 acre or more. (will also be needed with lot is less than 1 acres but part of a larger common plan of development).
- o Approved Drainage Report needed
- o Additional R.O.W. needed if Thoroughfare Plan calls for it or city requires.
- o Owners are to maintain detention areas. NOTE ON PLAT
- o Detention areas that are 3 feet or deeper will require perimeter fence. NOTE ON PLAT
- o Identify and label entire R.O.W. on plat
- o If Private roads: "Owners will maintain and repair private streets and alleys."
- o Owners to maintain R.O.W. and perimeter of subdivision. NOTE ON PLAT

General Notes:

Storm water

- o All drainage construction shall comply with City of Pharr Standards
- o A drainage report is required for all new subdivisions and/or development(s).
- o Storm water detention measures shall be designed and constructed for all new subdivisions and or developments.
- o Storm water drainage requirements not considered through the subdivision process will be addressed at building permit stage.
- o Minimum storm water drainpipe diameter shall be 18"
- o Storm water drain inlets shall be spaced out to be every 500' (Maximum)
- o Maximum of two 6' width Valley Gutter crossings may be used at intersections and shall not be placed on at through streets.
- o SWPPP will be required before Notice to Proceed (NTP) is issued; SWPPP will be submitted at Pre Construction Meeting.
- o Notice of Intent (NOI/CNOI) will be needed before NTP is issued.
- o All proposed public storm water system shall be constructed within the street R.O.W. only.
- o Discharge Permit from Hidalgo County Drainage District will be required if discharging to Drainage District canal.
- o City of Pharr Discharge permit required if discharging to city owned storm drain system.
- o Discharge Permit from Texas Department of Transportation via UIR system is required if connecting to TxDot System.
- o Culverts shall be RCP w/Safety End Treatment (S.E.T.)
- o Any detention control/structure shall bleed out via an 8" diameter pipe into an existing storm water system (public or private).
- o Storm water runoff shall be detained to the Maximum Extent Practicable within subject property by means of detention structures (swales, ditches, ponds, etc.) before draining into a new or existing system.
- o Drainage calculations shall be on a "per lot basis" if multiple lots.
- o

Streets

- o All streets, street design and paving widths shall comply with City of Pharr standards
- o Except Arterials, streets without an intersection or turnaround shall not exceed 1,300 feet in length.
- o Cul-de-sacs shall not exceed 600' from entrance road

Public Works Department Subdivision Comments

- o Gates shall be 40 feet from R.O.W. (Gated subdivisions shall be considered private subdivisions); Gates or fences for gated communities will not be permitted on street R.O.W.
- o Curb and gutter shall meet City of Pharr Standards
- o Minimum Pavement thickness requirements per City of Pharr Standards
- o Soils with PI greater than 15 shall require lime.
- o All paving tests/core samples shall be done by City of Pharr approved lab.
- o All concrete curb/gutter shall meet 300 psi by the 28th day.
- o NO street cuts allowed unless approved through permit by Public Works Department. (\$25.00 permit fee)
- o State owned R.O.W. (street) that will require street/curb cut must obtain permit form TxDot office.
- o New Subdivisions/developments will pave 1/3 street R.O.W.
- o

Sidewalks

- o 5' Sidewalks shall be required for all subdivisions and/or developments. (R.O.W. and internal streets)
- o All sidewalk ramps shall be A.D.A compliant and painted Hazard Red.
- o Sidewalks shall not have any obstructions.
- o

Additional Comments:

- o Consider all aforementioned standards manual guidelines/notes.
- o Need S.W.P.P.P. and CNOI
- o Drainage report shows different total acres than what is shown on plat, Note # 3 needs to be corrected.
- o Drainage report shows different FIRM information than what is on plat, correct.
- o If city does not approve 30" storm drain to canal, is there an alternative drainage plan?
- o What is the area being widened? Boundaries? Calculations? City Engineering ok with proposed idea?
- o Need approved Drainage report.
- o Joint Notes # 4 and # 11.
- o Add note: "Owners to maintain R.O.W. and perimeter of subdivision".
- o Need street light plan (building permit).
- o Remove and relocate all power poles from R.O.W.
- o Pave 1/3 street R.O.W. to include curb and gutter along E. Anaya
- o Paving to include street marking and smooth transition to match existing pavement.
- o Will need details on outfall: headwall, toe wall, riprap, slope, calculations, boundaries of widening of canal, etc.
- o Paving requirements to meet city standards and will be the same for Lot # 1.
- o Service drives should be 25' minimum per city standards.
- o 20' road easement to be private



801 E. SAM HOUSTON
PHARR, TEXAS 78577
PHONE: 956-402-4300
FAX: 956-783-4688

David Garza
Public Utilities Director

Alfredo Ortiz
Assistant Director



PLAT REVIEW FOR:

East Anaya Industrial Park Park #1 & Park #2

COMMENTS: Initials: _____ March 1, 2016

Approve Approved with Conditions Denied

- PLAT:**
1. Label West Anaya to (East).
 2. 15' Exclusive to City of Pharr.

- WATER:**
1. Dual water service in front of Anaya for Lot 1 and Lot 2.
 2. Need 2 - 12" valves.
 3. Remove 12 x 8 and install 12 x 12 Tee with 12" cap.
 4. Cap 8 existing water line on West side and East side.
 5. Bore and show casing on Cage and on Anaya.

- SEWER:**
1. Find other route for the sewer discharge.

Developer/Owner/Responsible Party must comply with the conditions stated above. WATER METERS WILL NOT BE INSTALLED IF THERE IS A failure to comply with ANY OF THE conditions. METERS WILL BE INSTALLED UPON PAYMENT AND COMPLIANCE WITH ALL CONDITIONS STATED. By signing this you understand you must comply with the condition(s) or the water meter(s) will not be installed.

Print Name: _____

Signature: _____

Date: _____

SUBDIVISION: East Anaya Industrial Park **DATE:** March 3, 2016

No. 1

PLAT

1. Provide bearings for easements and lot lines on drawing and in M&B.
2. Provide basis of bearings.
3. Label P.O.B on drawing.
4. Include name of entity to whom easements and R.O.W. are dedicated
5. Preferably the 10' UE (N-S) would be located adjacent to a lot line.
6. Provide instrument number for easements that currently existing on Lot 1.
7. Acquire and provide instrument numbers for easements located outside Lot 1 that will be used for water and sewer.
8. Verify M&B. "Found" or "set"? "Pin" or "nail"?
9. Does ditch continue through Tract 7 and 8?
10. Note #8: include decimal point in northing and easting.
11. Note #3: Incorrect panel number and revision date.

SITE PLAN

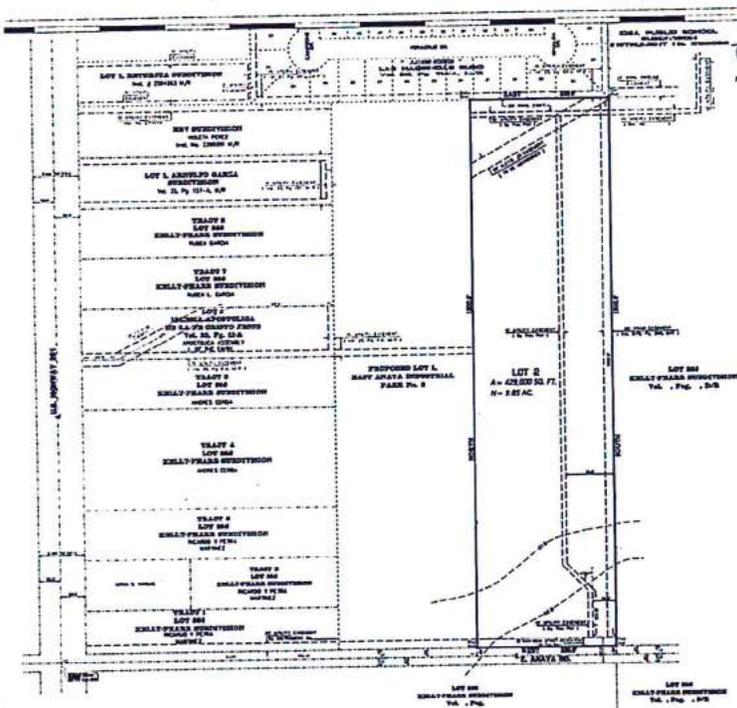
1. What is bold line below proposed 12" WL on Anaya?
2. Pavement widening to meet the City's industrial street standards.

DRAINAGE

1. Drainage system will be reviewed at building permit stage. Improvements proposed in drainage statement will require a hydrology and hydraulics analysis at building permit stage.

ADDITIONAL COMMENTS

1. Provide two copies of Erosion & Sediment Control Plan, SW3P, and Construction Site Notice
2. Provide copy of written approval from HCID to install 30" irrigation line.



MAP OF EAST ANAYA INDUSTRIAL PARK No. 2
 BEING A SUBDIVISION OF A 9.85 ACRE TRACT OF LAND OUT OF THE EAST 10.0 ACRES OF LOT 356, KELLY PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS
 According to Plat Recorded in Volume 3, Page 133, Deed Records, Hidalgo County, Texas.

SPOR ENGINEERING CONSULTANTS, INC.
 1724 FIFTH STREET, SUITE 101
 HOUSTON, TEXAS 77002
 TEL: 770-683-4000 FAX: 770-683-4002

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, owner of the land shown on the plat, do hereby certify that the plat is true and correct, and that the same has been approved by the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

APPROVED AND AUTHORIZED FOR RECORD BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF PHARR, TEXAS, THIS _____ DAY OF _____, 2008.

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Charles H. Hester, a Registered Professional Land Surveyor in the State of Texas, hereby certify that the plat is true and correct, and that the same has been approved by the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Stephen Hester, a Registered Professional Engineer in the State of Texas, hereby certify that proper engineering coordination has been shown to the plat, and that all aspects of it are in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Mayor of the City of Pharr, Texas, hereby certify that the subdivision plat conforms to all requirements of subdivision regulations of the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

- NOTES:**
1. All utility lines shown on this plat are shown as they exist on the date of recording of this plat.
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- CONSTRUCTION NOTES:**
1. All utility lines shown on this plat are shown as they exist on the date of recording of this plat.
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 10. All utility lines shown on this plat are shown as they exist on the date of recording of this plat.

METES & BOUNDS

A 9.85 ACRE TRACT OF LAND OUT OF THE EAST 10.0 ACRES OF LOT 356, KELLY PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN VOLUME 3, PAGE 133, DEED RECORDS, HIDALGO COUNTY, TEXAS.

BEING MORE OR LESS THE TRACT OF LAND DESCRIBED IN THE METES AND BOUNDS OF THE EAST 10.0 ACRES OF LOT 356 AND THE NORTH 1/2 OF EAST 1/2 OF LOT 356, KELLY PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN VOLUME 3, PAGE 133, DEED RECORDS, HIDALGO COUNTY, TEXAS.

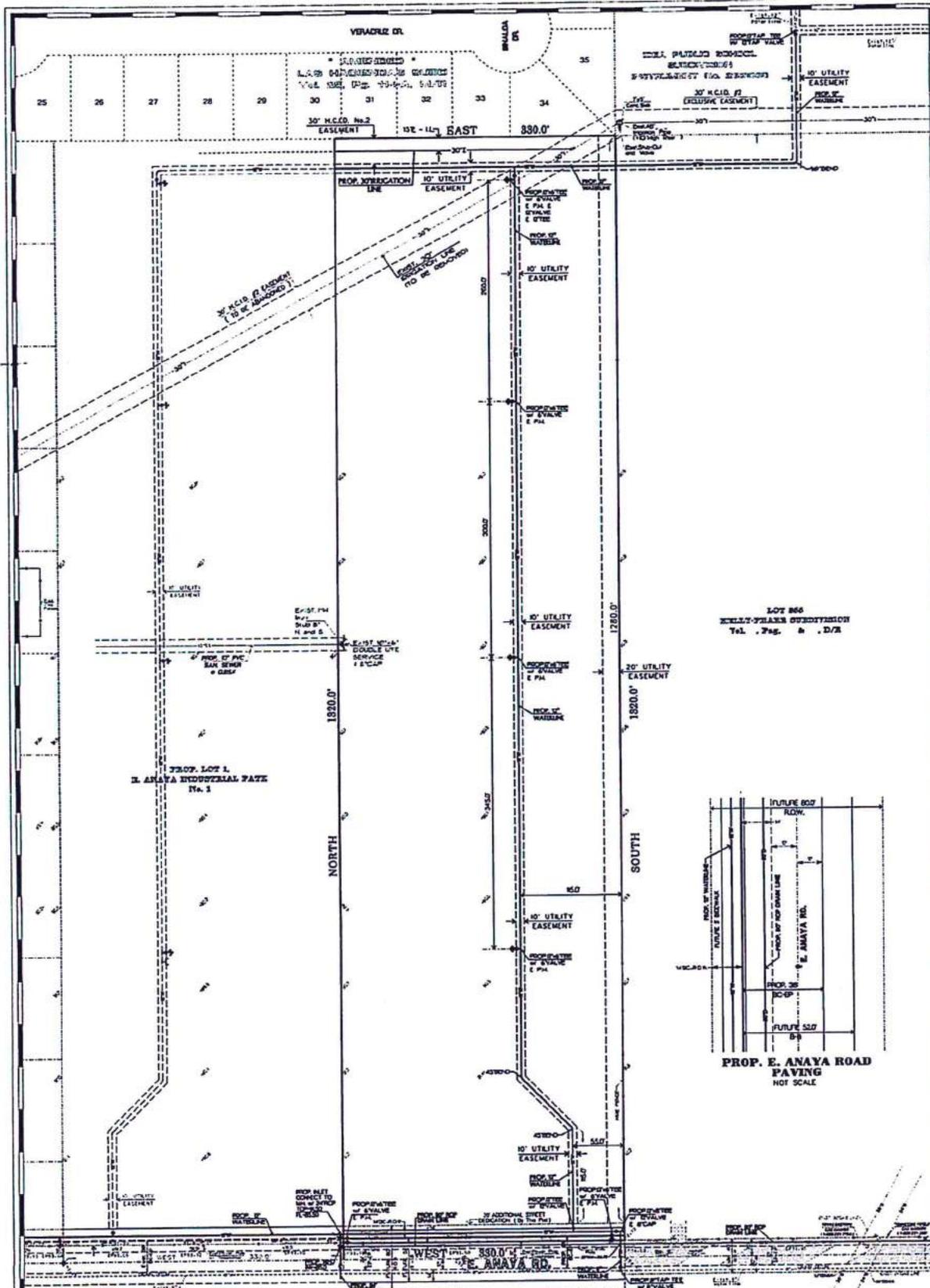
BEING MORE OR LESS THE TRACT OF LAND DESCRIBED IN THE METES AND BOUNDS OF THE EAST 10.0 ACRES OF LOT 356 AND THE NORTH 1/2 OF EAST 1/2 OF LOT 356, KELLY PHARR SUBDIVISION, HIDALGO COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN VOLUME 3, PAGE 133, DEED RECORDS, HIDALGO COUNTY, TEXAS.

APPROVED AND AUTHORIZED FOR RECORD BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF PHARR, TEXAS, THIS _____ DAY OF _____, 2008.

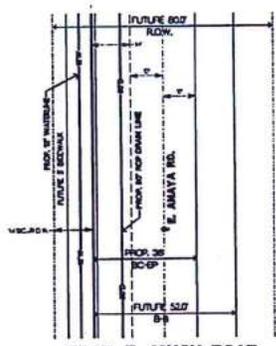
STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Charles H. Hester, a Registered Professional Land Surveyor in the State of Texas, hereby certify that the plat is true and correct, and that the same has been approved by the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Stephen Hester, a Registered Professional Engineer in the State of Texas, hereby certify that proper engineering coordination has been shown to the plat, and that all aspects of it are in accordance with the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.

STATE OF TEXAS, COUNTY OF HIDALGO: I, the undersigned, Mayor of the City of Pharr, Texas, hereby certify that the subdivision plat conforms to all requirements of subdivision regulations of the City of Pharr, Texas, and that the same is in accordance with the City of Pharr, Texas.



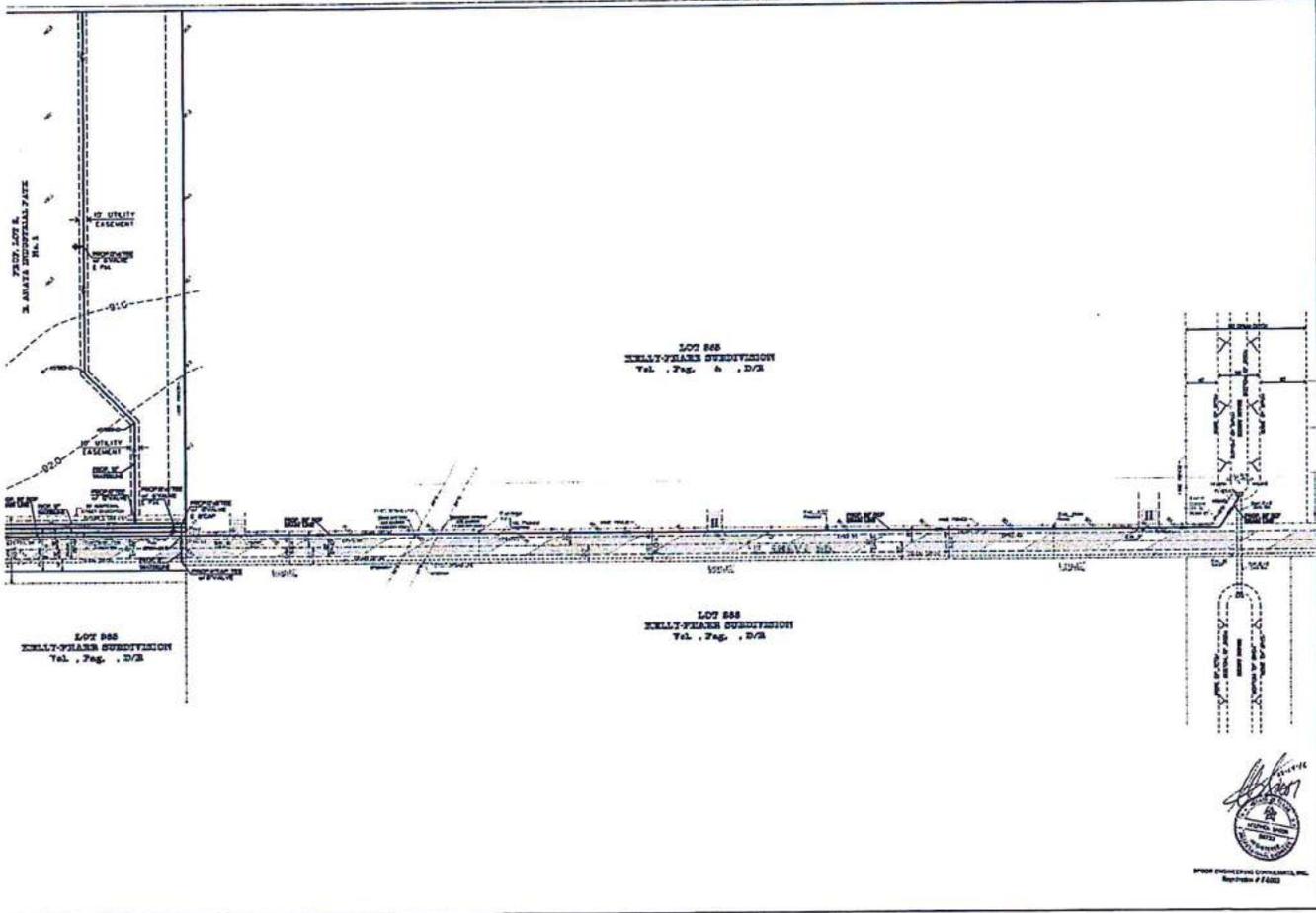
LOT 865
KELLY-PHARR SUBDIVISION
Vol. .Pag. & .D/R



LOT 866
KELLY-PHARR SUBDIVISION
Vol. .Pag. .D/R

LOT 863
KELLY-PHARR SUBDIVISION
Vol. .Pag. .D/R

	<p>DATE: Oct. 14, 2008 SCALE: 1" = 30' DRAWING BY: [Signature]</p>	<p>NAME OF PLAN PAVING & UTILITIES PLAN</p>	<p>PROJECT E. ANAYA INDUSTRIAL PARK No. 2</p>		
--	--	--	--	--	--



66
PREPARED BY: W. H. C. COMPANY ENGINEERS AND ARCHITECTS 1000 PINE STREET HOUSTON, TEXAS

PROP. SAN. SEWER & WATERLINE E. ANAYA INDUSTRIAL PARK PLANS

DATE: 12-20-55 SCALE: 1" = 30' SHEET: C-2
W. H. C. COMPANY ENGINEERS AND ARCHITECTS HOUSTON, TEXAS



MEMORANDUM

DATE: March 15, 2016
TO: Juan G. Guerra, City Manager
FROM: Ed Wylie, Asst. City Manager

SUBJECT: Filing Fees – City Election

ISSUE

As we are constantly trying to improve our City it has come to the attention of staff that our fees for filing candidacy for Mayoral and City Commissioner might be out of line with the region. Staff is recommending changing the filing fee from \$1000.00 per candidate to \$500.00 for a Mayoral candidate and \$250.00 for a City Commissioner candidate. Staff is also recommending the removal of Section (D) of the existing ordinance “Alternative Payment – Community Service”.

FINANCIAL CONSIDERATION

None.

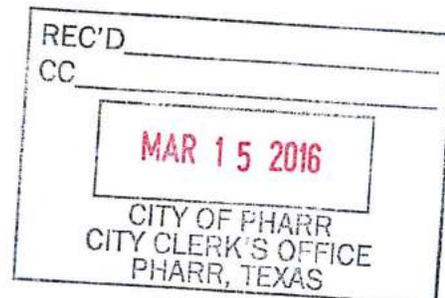
STAFF RECOMMENDATION

Staff is recommending approval as proposed

ALTERNATIVES

Disapprove the request.

THANK YOU



FILING FEE SURVEY

CITY	FILING FEE
Alton	\$500.00 or instrument requesting or causing an election
Brownsville	N/A
Edinburg	N/A
Harlingen	N/A
Los Fresnos	\$50.00 and/or a petition with required signatures
Lyford	\$10
McAllen	\$500 for Mayor and \$250 for City Commissioner and/or a petition
Mercedes	N/A
Mission	N/A
Pharr	\$1,000 or in lieu, 520 community hours
San Benito	N/A
San Juan	N/A
Weslaco	Filing fee just repealed. It was \$250

ORDINANCE NO. O-2016-__

AN ORDINANCE AMENDING ORDINANCE NO. O-2010-39, PROVISIONS OF THE ELECTION CODE RELATED TO THE CONDUCTING OF GENERAL AND SPECIAL MUNICIPAL ELECTIONS; DEFINITIONS; IMPLEMENTING FILING FEES; PROVIDING FOR SEVERABILITY CLAUSE; PROVIDING FOR EFFECTIVE DATE; PROPER NOTICE OF MEETING; AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

WHEREAS, the community has over the years urged that the image of the City of Pharr and its citizenry be improved by focusing on problem solving and the diverse exchange of ideas;

WHEREAS, in accordance with Article I, Section 3 of the Pharr City Charter, the enumeration of powers granted and authorized by the charter shall not be held or deemed exclusive, but shall be in addition to the powers appropriate for the exercise necessary of local self government, and shall all powers granted by law, constitution, and ordinance;

WHEREAS, pursuant to Texas Local Government Code section 51.001, the City has authority to adopt ordinances that are for the good government, peace, or order of the municipality or for the trade and commerce of the municipality and that are necessary to carry out powers granted to the City; and

WHEREAS, pursuant to the Texas Constitution, article XI, section 5, and Texas Local Government Code section 51.072, the City, as a home-rule municipality, has full power of local self government; and

WHEREAS, Chapter 143, Section 143.005(c) of the Texas Election Code, authorizes a municipality can prescribe the payment of a filing fee and alternative payment procedures;

WHEREAS, state and county entities prescribe filing fees to lessen the costs of elections;

WHEREAS, the City of Pharr expends and utilizes large sums of taxpayer funds and resources in preparation for and in furtherance of the conducting of municipal elections;

WHEREAS, implementation of fees for filing and administrative costs will lessen the obligations and relieve the community of costs, labor, and resources for any and all general and special municipal elections;

WHEREAS, any qualified elector seeking elected office would be required and charged with duties requiring a firm commitment, devotion, loyalty, and presence during official gatherings; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: DEFINITIONS.

Words and phrases used in this Ordinance shall have the meanings set forth in this Section, unless the context of their usage clearly requires otherwise. Words and phrases that are not defined below shall be given their common, ordinary meaning unless the context clearly requires otherwise. When not inconsistent with the context, words used in the present tense shall include the future tense (and vice versa); words in the plural number shall include the singular number (and vice versa); and words in the masculine gender shall include the feminine gender (and vice versa). Headings and captions are for reference purposes only.

"Election" shall mean and be defined herein as any general or special election that occurs regularly within the City of Pharr, or that occurs as a result of a failure to achieve a majority of the votes necessary in a general election, and a special election caused as a result of a petition that meets local and state requirements. This definition also incorporates by reference the meanings within the Texas Election Code and Texas Constitution.

"Person" shall mean and be defined for the purposes of interpreting, implementing, and enforcing this ordinance as any qualified elector that timely submits an application for a place on the ballot for an election or who submits an instrument requesting or causing an election to occur.

"Pharr Board of Commissioners" shall mean and be defined for the purposes of interpreting, implementing, and enforcing this ordinance as the Mayor and/or any Commissioner.

"Qualified elector" shall mean a qualified voter as defined by applicable statutory and constitutional provisions as may be amended from time to time. A qualified elector shall not include a person who is in default or delinquent to the City of Pharr for any municipal funds owed at the time a timely application for a place on the ballot or instrument causing an election to occur is submitted or thereafter.

SECTION 2: FEES; AMOUNT; EXCEPTION; ALTERNATE PROCEDURE.

(A) From the effective date of this ordinance, there shall be charged a filing fee for any application to be submitted for election to any place or position of the governing body also known as the Pharr Board of Commissioners. The fee charged shall also be paid by any person or persons that cause an election to take place by virtue of submission of an instrument including but not limited to a petition, as allowed by charter or applicable state or federal laws. A filing fee need not be paid if an election is caused as a result of the passage of any ordinance at the discretion of the governing body.

(B) The filing fee to be paid in accordance with subsection (A) of this ordinance shall be \$500.00 for Mayoral candidates for each person that timely submits an application or instrument requesting or causing an election to occur and \$250.00 for each City Commissioner candidate person that timely submits an application or instrument requesting or causing an election to occur. The fee shall be paid in full with sufficient funds attached to a timely application for a place on the ballot or other instrument causing an election to occur.

(C) The filing fee will be used by the municipality to offset the costs of conducting a general or special election including but not limited to the following: purchase or rental of voting machines, labor, goods, materials, professional services, promotion and advertising, postage, transportation, copying, legal fees, and education.

SECTION 3: SAVINGS CLAUSE.

Except as hereby amended, any provisions of the code of ordinances or directives of the City of Pharr, Texas, not in conflict with this Ordinance shall remain in full force and effect, unimpaired hereby.

SECTION 4: SEVERABILITY CLAUSE.

The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, local, and other guidelines as directed.

SECTION 5: EFFECTIVE DATE; PUBLICATION.

The Ordinance shall take effect and be in force from and after its passage and approval on three (3) separate readings in accordance with Section 8, Article 3 of the Charter of the City of Pharr, Texas. Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

SECTION 6: PROPER NOTICE AND MEETING.

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

**PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS
OF THE CITY OF PHARR, TEXAS,** on the first reading on this the ____ day
of _____, 2016.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ,
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

**PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF
THE CITY OF PHARR, TEXAS,** on the second reading on this the ____ day of
_____, 2016.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ,
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

**PASSED AND APPROVED BY THE BOARD OF CITY COMMISSIONERS OF
THE CITY OF PHARR, TEXAS,** on the third and final reading on this the ___ day of
_____, 2016.

CITY OF PHARR

AMBROSIO "AMOS" HERNANDEZ,
MAYOR

ATTEST:

HILDA PEDRAZA, CITY CLERK

ORDINANCE NO. O-2016-__

AN ORDINANCE AMENDING ORDINANCE O-2015-28 OF THE CITY OF PHARR, TEXAS; INCLUDING PROCEDURES FOR PLACEMENT OF ITEMS ON THE OFFICIAL AGENDA OF MEETINGS OF THE CITY OF PHARR; PROHIBITING DISCLOSURE OF DISCUSSION BY ANY OFFICIAL OR PERSON PRESENT DURING CLOSED SESSIONS; DECLARING SUCH DISCLOSURE TO BE A VIOLATION OF CHARTER AS WELL AS A CRIMINAL ACT RESULTING IN PENALTIES, FINES, OTHER PUNISHMENT; DECORUM AND ORDER OF PERSONS PRESENT; SEARCH OF PERSONS AND POSSESSIONS; PUBLIC HEARING POLICY; GENERAL PUBLIC COMMENTS; PLACEMENT OF AGENDA ITEMS AND RECONSIDERATION OF ITEMS; PROVIDING FOR SEVERABILITY CLAUSE; PROVIDING FOR EFFECTIVE DATE AND DISPENSING WITH THE READING REQUIREMENT; AND ORDAINING OTHER MATTERS RELATED TO THE FOREGOING

§ **WHEREAS**, the community has over the years urged that the image of the City of Pharr and its citizenry be improved by focusing on problem solving and the diverse exchange of ideas;

§ **WHEREAS**, the City of Pharr has become what it is today as a result of the exchange of ideas of those interested in the development and growth of the city;

§ **WHEREAS**, the governing body may hold meetings that are open to the public and viewed by many interested in the on-goings of Pharr city business;

§ **WHEREAS**, the governing body may desire that any and all public discourse be limited to issues listed on the official, legally posted agenda;

§ **WHEREAS**, the business of the City of Pharr should be conducted with respect, dignity, and accountability;

§ **WHEREAS**, the City of Pharr acts to immediately impose procedures for the orderly conduct of city business and incorporate any and all provisions of the Pharr City Charter and clarify other issues;

§ **WHEREAS**, the City of Pharr expects that its elected and other officials protect, defend, and further the interests of the City of Pharr;

§ **WHEREAS**, the City of Pharr elected and other officials should be held to a standard of the utmost loyalty in faithfully carrying out the duties of the office each holds;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE CITY OF PHARR, TEXAS, THAT:

SECTION 1: **DEFINITIONS; OPEN MEETINGS; PUBLIC HEARINGS.**

- (a) **“Governing body”** shall mean and be defined for the purpose of interpreting and enforcing this ordinance as the Pharr Board of Commissioners, board, commission, committee, or any authorized group of persons elected or appointed that serve the interests of the City of Pharr by official means in a final or advisory capacity.
- (b) Meetings of the governing body are public meetings unless excepted in accordance with applicable state laws or this ordinance. All matters included herein will further the public’s health, safety, and welfare.
- (c) **Public Hearings; Those Affected; Public Hearing Sign in Requirement.** If a public hearing is listed on a legally posted agenda, a person or entity that received notice from the city on a pending item for consideration, a person that may be positively or adversely affected physically, by use or damage to property, or to any other legally recognizable interest, may be allowed to address the governing body during the public hearing portion of the meeting following registration with the presiding city clerk and prior to the scheduled meeting. A registered speaker during the public hearing may not exceed three (3) minutes when addressing the board. A sign-in form for participation in public a hearing shall be promulgated by the city clerk and be made available at the city clerk’s office. The public hearing sign-in form shall include the person or entity’s name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public hearing has closed.
- (d) **General Public Participation (Public Comments); Sign in Requirement; Time Limit; Limitation on Speakers.** A person intending on addressing the governing body may speak at a scheduled meeting of the governing body following registration with the presiding city clerk and prior to the scheduled meeting. The governing body may not, at its discretion, include a scheduled public participation during a special called meeting or a workshop session. A registered speaker may speak on several items or topics of public concern; however, a speaker may not exceed three (3) minutes as a whole when addressing the board. A registered speaker may not donate time to another speaker. No more than five (5) registered persons may speak at a scheduled meeting. A sign-in form for general public participation shall be promulgated by the city clerk and be made available at the city clerk’s office. The sign-in form shall include the person or entity’s name, address, telephone number, other contact information, organization if applicable, and other notices, authorizations, and acknowledgements as may be allowed by law from time to time. No registered speaker may be allowed to address the governing body once the public participation portion of the agenda has ended. **Public participation**

will be the last item before adjournment and will not be televised or made part of the official record. At the Mayor's or presiding officer's discretion he/she may allow communication between the public and a member of the Board of Commissioners or Advisory Board during the public participation portion of the meeting.

SECTION 2: **PROCEDURES.**

- (a) The order of procedure shall follow the order of the agenda; however, the Mayor or presiding officer shall have the authority to vary the order of procedure in order to expedite the proceedings, provided that no person shall be denied an opportunity to address the governing body on an agenda item on the day for which the item is scheduled because of a variance to the order of procedure.
- (b) No person shall address the governing body without first being recognized by the mayor or presiding officer.
- (c) Any person, either individually or in a representative capacity, shall not address the governing body on an agenda item that is under consideration by the governing body unless recognition is allowed as specified in subsection (b) of this section.
- (d) The presiding officer or any member of the governing body may make a motion pertaining to the subject matter of such agenda. All motions, authorizations, decisions, and actions, except those requiring a greater number as set out in the Charter or under state law, shall be approved upon a majority vote of the presiding officer and governing body so voting thereon.
- (e) Any posted meeting of the governing body may be recessed to another time and place for the purposes of consideration and action on any items not acted on during such meeting by the announcement by the presiding officer during such meeting of the time, date and place at which such recessed meeting shall be continued.
- (f) Each person addressing the governing body shall give his name and address in an audible tone of voice for the record, state the subject he wishes to discuss, state who/whom the person is representing if representing an entity, organization, or other persons. All remarks shall be addressed to the governing body as a whole and not to any member thereof. No person shall be permitted to enter into any discussion, either directly or through a member of the governing body, without the permission of the presiding officer. No question may be asked a member of the governing body, or a member of the city staff, without the permission of the presiding officer.

- (g) In order to expedite matters and to avoid repetitious presentations, whenever any identifiable group of persons wishes to address the governing body on the same subject matter, it shall be proper for the presiding officer to request that a spokesman be chosen by the group to address the governing body and, in case additional matters are to be presented by any other member of such group, to limit the number of such persons addressing the board.
- (h) After a motion has been made or a public hearing has been closed, no member of the public shall address the governing body on the matter under consideration without first securing permission to do so by the presiding officer.
- (i) Any person, business, corporation, or other entity that desires to solicit services to the city shall not use a public hearing agenda item for discussion or consideration of such services. The governing body will consider solicitations only if placed on the agenda and, if applicable, after such legal requirements have been satisfied for the purchasing and contracting of such services.

SECTION 3: **ORDER AND DECORUM.**

- (a) **Board members.** While the governing body is in session, the members must observe order and decorum, and a member shall neither, by conversation or otherwise, delay or interrupt the proceedings or the peace of the governing body, nor disturb any member while speaking or refuse to obey the orders of the presiding officer.
- (b) **Employees.** Members of the city staff and employees shall observe the same rules of order and decorum as are applicable to the board of commissioners.
- (c) **Persons addressing the board.** Any person who willfully utters loud, threatening or abusive language including but not limited to profanities, or engages in any disorderly conduct that may impede, disrupt or disturb the orderly conduct of any meeting, hearing or other proceeding, shall be called to order by the presiding officer or immediately removed. If such conduct continues, the governing body may at its discretion order that any violator be barred from further participation before the governing body. Only persons authorized to address the governing body may use exhibits, displays, and other visual aids as they may relate to the subject of the presentation.
- (d) **Members of the audience; Search.** All persons in close proximity to members of the governing body and official meeting areas shall be subject to a search of purses, bags, backpacks, and other items used for carrying personal possessions. It shall be unlawful for any person to engage in

disorderly conduct such as: hand clapping, stomping of feet, whistling, yelling and similar demonstrations, which conduct disturbs the peace and good order of the meeting. Use of placards, banners, signs, exhibits, displays, clothing, and other visual aids or devices that display sentiments that may be threatening, abusive, profane, or result in any disorderly conduct are not permitted in the governing body's meeting area during meeting times. No conversation among persons in the audience shall take place that may disturb the order of business. All mobile and other communication devices including telephones shall be on silent or a non-audible mode. Hand clapping may be allowed as an exception to this provision in instances allowed by the presiding officer such as celebratory or positive acknowledgment.

SECTION 4. **DISTURBANCE ABATEMENT.**

- (a) **Warning.** All persons at the meetings of the governing body shall, at the request of the presiding officer, be silent. If, after receiving a warning from the presiding officer, a person persists in disturbing the meeting, such officer may order him/her to remove himself/herself from the meeting. If he/she does not remove himself/herself, the presiding officer may order that the city manager or a law enforcement officer have the person removed.
- (b) **Removal.** The chief of police, or such member of the police department as the presiding officer may designate, shall be sergeant-at-arms of the board of commissioners meetings. The chief shall carry out all orders and instructions given by the presiding officer for the purpose of maintaining order and decorum at the meeting. Upon instruction of the presiding officer, it shall be the duty of the sergeant-at-arms to remove from the meeting any person who disturbs the proceedings of the governing body.
- (c) **Necessitating removal.** It shall be unlawful for any person at a meeting of the governing body to resist removal by the sergeant-at-arms.
- (d) **Motions to enforce.** Any member of the governing body may move to require the presiding officer to enforce the terms of this section, and the affirmative vote of a majority of the governing body shall require him to do so.
- (e) **Adjournment.** If any meeting of the governing body is willfully disturbed by a group of persons so as to render the orderly conduct of such meeting unfeasible and when order cannot be restored by the removal of individuals who are creating the disturbance, the meeting may be adjourned and the remaining business considered at the next regular meeting.

SECTION 5: **USE OF CAMERAS AND RECORDERS.**

Cameras, including television and motion picture cameras, electronic sound

recording devices and any other mechanical, electrical or electronic recording devices may be used in a reasonable manner in the public section of the commission chamber.

SECTION 6: PROVISIONS APPLICABLE TO BOARDS AND COMMITTEES.

The rules and procedures set out herein shall be applicable to the city's elected body, and other boards and committees unless otherwise indicated herein.

SECTION 7: NOTICE SHALL BE PLACED IN CONSPICUOUS PLACE.

All or part of the provisions of this ordinance may be placed in an area to be viewed by the public at or near the meeting site.

SECTION 8: PLACEMENT OF ITEMS ON THE OFFICIAL MEETING AGENDA.

(a) Any elected or appointed official shall be prohibited from placing any item for the purposes of discussion or to be acted upon if the subject matter may result in either an unbudgeted expenditure of funds, or interference with a pending investigation or other legal matter.

(b) Matters that have been voted on the governing body shall not be placed on the agenda for reconsideration within six (6) months, unless a member of the governing body on the prevailing side, or a member of the governing body appointed or elected to the governing body since the matter was considered, makes a written request to the reconsider the matter in question.

SECTION 9: CLOSED SESSION DELIBERATIONS.

It shall be unlawful for any person present during a closed session meeting of the governing body to disclose the matters discussed or any information received during the closed session to a non-privy third party unless otherwise ordered by a court of law. Violation of this provision by an elected or appointed official shall be deemed a failure to faithfully execute the duties of office under Article X, Section 4 of the Pharr City Charter. Violation of this provision may also result in the maximum fine allowed by law as well as other relief at law or equity allowed by law for violation and enforcement of Ordinances.

SECTION 10: ENFORCEMENT; PUNISHMENT; PENALTIES.

(a) Should any person or business violate the prohibitions contained herein, the City Attorney may take any action to enforce this or any ordinance to prevent and summarily abate the action, and any and all other relief as may be necessary.

(b) Any violation of this Ordinance shall be subject to both civil and criminal penalties. A criminal conviction shall be a Class C misdemeanor. A violator shall also be subject to the maximum penalties allowed by law for failing to appear in Court when

charged with an offense as described herein. If conduct constituting an offense under this ordinance also constitutes an offense under another law, the person may be prosecuted under all applicable laws.

(c) A liable party shall be subject to a civil penalty up to \$200 per violation, in addition to court costs, and other fees allowed by law.

SECTION 11: SAVINGS CLAUSE. Except as hereby amended, any personnel policies, procedures, and directives of the City of Pharr, Texas, not in conflict with this resolution shall remain in full force and effect, unimpaired hereby.

SECTION 12: SEVERABILITY CLAUSE. The invalidity of any section, clause, sentence or provision of this ordinance shall not affect the validity of any other part thereof. The effects of this Ordinance shall at all times be in compliance with state, federal, and other guidelines as directed.

SECTION 13: PROPER NOTICE AND MEETING. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

SECTION 14: DECLARING AN EMERGENCY CLAUSE.

The importance of the subject matter hereof creates an emergency and an imperative public necessity requiring the suspension of the rule that Ordinance be read on three separate days, and such rule is hereby suspended and said requirement is dispensed with by a vote of not less than a majority of all the members of the Board of Commissioners in accordance with the Charter of the City of Pharr, Texas. This Ordinance shall take effect not less than ten (10) days after passage. The Publication, if necessary, may also be in caption form as allowed under Section 9 of the Pharr City Charter.

PASSED AND APPROVED ON THE FIRST AND ONLY READING BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF PHARR, TEXAS, on this the 21st day of March, 2016.

CITY OF PHARR

AMBROSIO HERNANDEZ, MAYOR

ATTEST:

PHARR CITY CLERK



MEMORANDUM

DATE: March 11, 2016
 TO: Juan G Guerra, City Manager
 FROM: William F. Ueckert Jr., P.E. - City Engineer

SUBJECT: Agenda Request: Consideration and action, if any, on acceptance of the WWTP-Clarifier No. 1 Replacement with Associated Construction Partners, LTD and release of final payment and retainage in the amount of \$ 36,075.00.

ISSUE

Associated Construction Partners, LTD has completed construction of the WWTP-Clarifier No. 1. A final inspection was held on January 8, 2016 and improvements were completed according to plans and specifications.

FINANCIAL CONSIDERATION

Construction Contract: \$370,000.00
 Expenditures to Date: \$333,925.00
 Final Payment and Retainage in the amount of **\$36,075.00**.

STAFF RECOMMENDATION

Staff recommends acceptance of project and release of final payment and retainage.

ALTERNATIVES

REC'D	<i>Silda</i>
CC	
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> MAR 11 2016 </div>	
CITY OF PHARR CITY CLERK'S OFFICE PHARR, TEXAS	

RECEIVED

MAR 14 2016

CITY MANAGERS OFFICE

Project Progress Payment

Payment Request No. 5
 Period: 11/25/2015 to 12/25/2015
 Owner: City of Pharr
118 South Cage
Pharr, Tx 78572
 Contractor: Associated Construction Partners, Ltd
215 West Bandera Road, Suite 114-461
Boerne, Texas 78006
 Project: WWTP - Clarifier No.1 Replacement

Contractor:
 The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Progress Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Progress Payment were issued and payments received from the Owner, and that current payment shown herein is now due:

[Signature]
 Signature: _____ Date: 12/21/15

Subscribed and sworn before me this 25 day of December 2015

Original Contract Amount: \$ 370,000.00
 Change Orders: \$ 0.00
 Contract Amount to Date: \$ 370,000.00
 Total Completed to Date: \$ 370,000.00
 Total Stored to Date: \$ 0.00
 Total to Date: \$ 370,000.00
 Retainage: 0% \$ 0.00
 Total Due Less Retainage: \$ 370,000.00
 Less Previous Payments: \$ 333,925.00
 Current Payment Due: \$ 36,075.00

The above person appeared before me, the undersigned notary public and provided satisfactory evidence of identification to be the person signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.

[Signature]
 Notary Public: RENEE RIEBER
 Notary Public
 STATE OF TEXAS
 My Comm. Exp: March 19, 2019
3-19-19
 My Commission Expires:

Project Engineer:
 In accordance with the Contract Documents, based on on-site observation and the data comprising this progress payment, the Engineer certifies to the Owner that to the best of the Engineer's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents and the Contractor is entitled to progress payment.

Percent Completed: 100.00%

Change Order Summary		
No.	Addition	Deductions
Totals:	0.00	0.00

Net Change Order: \$ 0.00

[Signature]
 Signature: _____ Date: 2/26/16

Approved:
William F. Ueckert Jr., P.E.
 City Engineer Signature _____ Date _____
David Garza
 Public Utilities Director Signature _____ Date _____
Juan C. Guerra
 City Manager Signature _____ Date _____





Associated Construction Partners, Ltd

215 W Bandera Rd. Suite 114-461

Boerne, Texas 78006

Phone: 210-698-8714---Fax: 210-698-8712---Email:jill@acpartners.org

Schedule of Values/Pay Request Form

Jill Simpson; Manager

Engineer

City of Pharr

Secondary Clarifier No 1 Replacement	
Project Owners: City of Pharr	
Pay Request Accounting Information	
Pay Request Number	5
Period Ending	12/25/2015
Total Original Contract Amount	\$ 370,000.00
Change Orders To Date	\$ -
Total Contract with Changes	\$ 370,000.00
Total Earned To Date	\$ 370,000.00
Less Retainage (5%)	\$ -
Less Previously Paid	\$ (333,925.00)
Total Due this Period	\$ 36,075.00
Balance Left to Complete	\$ -

Item No	Description of Work Effort	Unit Type	Unit Quantity	Unit Cost	Total Amount	Percent/ Quantity Complete to Date	Total Monies Earned To Date	Less Prev Paid	Total Due This Period	Balance to Complete	Actual % Complete
1	Mobilization and Demobilization – this item shall include project move-in and move-out of personnel and equipment, for all work including furnishing all labor, materials, tools, equipment and incidentals required to mobilize, demobilize, clean site upon project completion, and bond and insure the Work for the City of Pharr Secondary Clarifier No. 2 Replacement Project, in accordance with the Contract Documents, complete in place. Mobilization and Demobilization each cannot exceed 50% of the bid item value. Percent of Line Item "A" Subtotal Base Bid written in words	LS	1	\$ 25,000.00	\$ 25,000.00	100.00%	\$ 25,000.00	\$ 23,750.00	\$ 1,250.00	\$ -	100.0000%
2	Existing Secondary Clarifier Demolition – The total amount for the demolition of the existing Secondary Clarifier, which includes removal of water/sludge/grit from the clarifier; removal and disposal of the stairway, walkway (bridge), drive unit and gear motor, drive platform, feedwell, center column, rake arm, skimming arm, scum hooper, and scum box manual gate, electrical components; and any other demolition work per the Contract Documents. This bid item shall also include videotaping the Secondary Clarifier and surrounding areas before starting work, after clarifier has been emptied and cleaned, and prior to installing new clarifier mechanical components.	LS	1	\$ 40,000.00	\$ 40,000.00	100.00%	\$ 40,000.00	\$ 38,000.00	\$ 2,000.00	\$ -	100.0000%
3	Secondary Clarifier Installation - the total amount for furnishing all labor, materials, and services required for the installation for fully functioning secondary clarifier in conjunction with and properly incidental to the Contract Documents.	LS	1	\$ 80,000.00	\$ 80,000.00	100.00%	\$ 80,000.00	\$ 76,000.00	\$ 4,000.00	\$ -	100.0000%

4	Secondary Clarifier Equipment - the total amount for furnishing all equipment for the secondary clarifier which includes but is not limited to the (1) center pier and influent column, (2) influent stilling well (feedwell), (3) center drive unit assembly, (4) walkway (bridge, handrail, and grating), (5) stairway, (6) center torque cage, (7) rake arm, (8) skimming arm, (9) scum trough, (10) spray system, (11) v-notch weir & scum baffle, (12) scum box manual gate and grating, (13) fixed ladder, and (12) electrical components and all appurtenances that are required for a complete and fully functioning primary clarifier in conjunction with and properly incidental to the Contract		LS	1	\$ 225,000.00	\$ 225,000.00	100.00%	\$ 225,000.00	\$ 213,750.00	\$ 11,250.00	\$ -	100.0000%
Totals; Overall Project					\$ 370,000.00	\$ 370,000.00	100%	\$ 370,000.00	\$ 351,500.00	\$ 18,500.00	\$ -	
Change Orders												
C1	CO 1	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C2	CO 2	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C3	CO 3	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C4	Future	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C5	Future	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C6	Future	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
C7	Future	LS	1	\$0.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals				\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	

Associated Construction Partners, LTD

Invoice

215 W Bandera Rd Ste 114-461
Boerne TX 78006

DATE December 25, 2015
Invoice Number 800-5

Bill To:
City of Pharr
118 South Cage
Pharr TX 78572

Comments or special instructions:

Description	AMOUNT
December Work	\$36,075.00
TOTAL	\$ 36,075.00

If you have any questions concerning this quotation, contact Name, Phone Number, E-mail

THANK YOU FOR YOUR BUSINESS!

Pharr Secondary Clarifier No. 1 Pay Request No. 5

PREPARED BY: S&GE, LLC (S&GE)
PREPARED FOR: City of Pharr
SUBJECT: Pharr Clarifier No. 1 - Pay Request No. 5
DATE: February 26, 2016

This memo is being provided to confirm approval of the **Contractor's Pay Request No. 5**. The Contractor submitted a draft pay request on December 25, 2015. S&GE and the City of Pharr Inspector (Mr. Tony Padron) met with the Contractor to review the pay request at the project site and deemed construction work 100% Complete. All the Shop Drawings have been approved, O&M Manuals received and accepted and Record Drawing Mark-ups were received on February 1, 2016.

The approved Pay Request No. 5 and Contractor's Invoice No. 800-5 are attached (**Attachment A**).

A hard copy and CD copy of the Final Record Drawings are attached (**Attachment B**).

STATE OF TEXAS §
 §
RMA OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AND
CITY OF PHARR**

THIS AGREEMENT is made effective as of the _____ day of March, 2016 by and between **HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY**, hereinafter referred to as the “RMA”, and **CITY OF PHARR**, hereinafter referred to as “PHARR”, pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WHEREAS, PHARR is a home rule municipality; and

WHEREAS, PHARR is in need of certain right-of-way acquisition services required for a proposed roadway (collectively, the “Right of Way Services”), as further described in Exhibit A attached hereto; and

WHEREAS, a portion of the proposed roadway for which the Right of Way Acquisition Services are proposed is located within Hidalgo County and by partnering through this Agreement, the parties will be able to share expenses and economics in delivering the proposed services; and

WHEREAS, the RMA, through its own forces or third party contractors is available and willing to assist PHARR by providing such Right of Way Acquisition Services to PHARR; and

WHEREAS, the parties hereto have determined it is beneficial to both parties to enter into this Agreement and that the benefits to each are reasonable; and

WHEREAS, the RMA and PHARR are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Government Code Section 791.001 et. seq., (the “Act”), which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act;

NOW THEREFORE, the RMA and PHARR, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. PHARR Responsibilities.

- A. PHARR will provide to the RMA a right of way strip map indicating where right of way acquisition services are required. The right of way strip map for said roadway will be provided in a timely manner as to allow the RMA sufficient time to acquire right of way as required by PHARR so as not to delay the development schedule of PHARR. Projected schedule for development of PHARR projects and associated right of way acquisition dates shall be attached as Exhibit A to this Agreement.
- B. PHARR will provide to the RMA any and all maps, parcel sketches, title reports, appraisals, deeds and title commitments required by PHARR for PHARR's proposed roadway relating to acquisition of right of way as specified above.
- C. PHARR, after receiving notice from the RMA of the approval of PHARR's right of way acquisition schedule, may issue a notice to proceed to the RMA for the Right of Way Acquisition Services.
- D. PHARR will approve all final offers to acquire right of way as specified herein and will prepare all closing documents. PHARR will also process all payments for right of way acquired.

2. RMA Responsibilities.

- A. RMA, within seven (7) days after review of information and documentation provided by PHARR, may request clarification and/or additional information and documents from PHARR prior to approving PHARR's acquisition schedule for the proposed roadway.
- B. RMA will adhere to the Texas Department of Transportation State Purchase of Right of Way Policies and Procedures during the acquisition process.
- C. RMA shall bill PHARR at a cost per parcel for Right of Way Acquisition Services as specified in Exhibit B attached hereto.
- D. Upon receipt of a written notice to proceed by PHARR, the RMA shall begin performing the Right of Way Acquisition Services for PHARR within seven (7) days.
- E. On or before the 15th day of each month, RMA shall provide PHARR with a monthly progress report of the preceding month, including all activities carried out in pursuit of this Agreement.

3. Payment for Services.

- A. The RMA shall present Right of Way Acquisition Services costs to PHARR on a periodic basis for payment. The cost for the services shall be on a per parcel basis and shall be reimbursed to the RMA by PHARR within 30 days of receipt of the written payment request.

4. Term and Termination.

- A. This Agreement shall be for a period of two (2) years beginning on the date first written above and may be renewed for three (3) additional one (1) year terms under the same terms and conditions upon written agreement between the parties.
- B. Either party may terminate this Agreement without cause on thirty days written notice to the other party. If terminated, the RMA shall be paid all services and expenses rendered through the date of termination.
- C. Should either party elect to terminate this Agreement prior to the end of the term and before the Engineering Services and Construction Services are complete, the RMA shall perform a final reconciliation upon notice of termination based on work completed through the date of such notice of termination.

5. Miscellaneous.

- A. **Conflict of Applicable Law.** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the later shall prevail, but in such event the affected provision or provisions of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
- B. **No Waiver.** No waiver by any party hereto of any breach of any provision of the Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.
- C. **Entire Agreement.** This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) any representation

- H. **Assignment.** This Agreement shall not be assignable.
- I. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
- J. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.
- K. **Authority to Execute.** The execution and performance of this Agreement by RMA and PHARR have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of RMA and PHARR in accordance with its terms.
- L. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
- M. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon sixty (60) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.
- N. **Dispute Resolution.** Any dispute between the parties concerning the services or costs hereunder shall be settled by mediation. If mediation is unsuccessful, then the parties shall go to trial in a district court in Hidalgo County, Texas.
- O. **Indemnification.** To the extent permitted by law, the RMA shall save and hold harmless PHARR and its officers and employees from all claims, liability, loss (including property damage or personal injury) and expenses incurred due to the activities of itself, its agents, its subcontractors or employees performed under this Agreement and which are caused by or result from error, omission, or negligent act, including any violation of any statute, ordinance or regulation by the RMA or any person employed or engaged by the RMA, and the defense of any such claims, liability, action

or loss. To the extent permitted by law, PHARR shall save and hold harmless the RMA and its officers and employees from all claims, liability, loss (including property damage or personal injury), and expenses incurred due to the activities of itself, its agents, its subcontractors or employees performed under this Agreement and which are caused by or result from error, omission, or negligent act, including any violation of any statute, ordinance or regulation by PHARR or any person employed or engaged by PHARR, and the defense of any such claims, liability, action or loss.

[signatures to follow]

WITNESS THE HANDS OF THE PARTIES effective as of the day and year first written above.

CITY OF PHARR

By: _____
Ambrosio Hernandez, Mayor

APPROVED AS TO FORM:

CITY OF PHARR

By: _____
Patricia Rigney

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

By: _____
Rance G. Sweeten, Chairman

APPROVED AS TO FORM:

RMA

By: _____
Blakely Fernandez

EXHIBIT A

Dates of Completion of Right of Way (ROW) Acquisition for Owassa Road Project

<u>ROW Description and Estimate Parcels</u>	<u>Date of Completion for ROW Acquisition</u>
Owassa Road Drainage Outfall – 4 Parcels	(DATE)

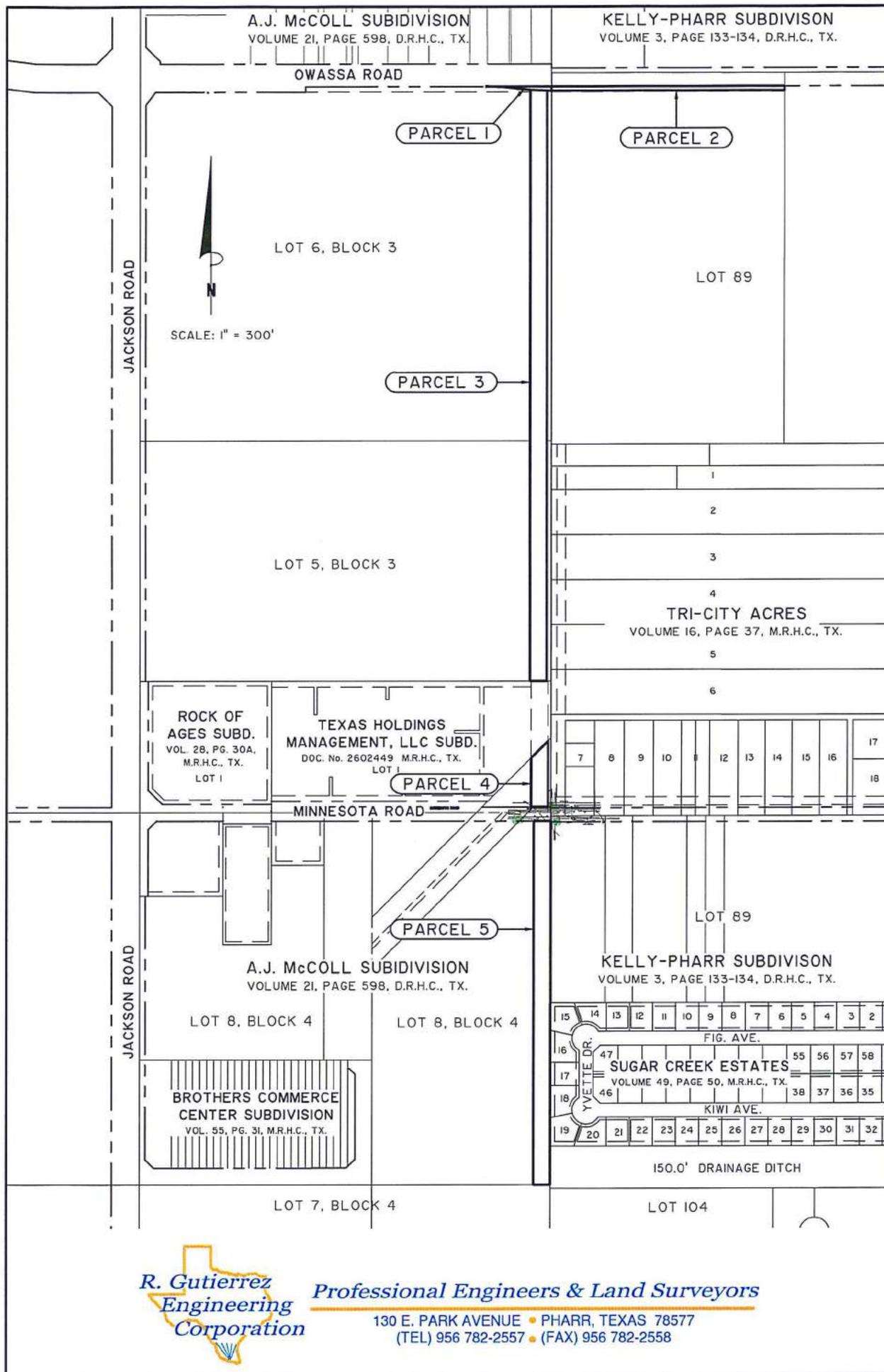
The number of parcels is approximate and may increase or decrease in number.

EXHIBIT B

RIGHT OF WAY ACQUISITION SERVICES

The RMA shall provide Right of Way Agents to the City of Pharr that will provide services in accordance with the procedures in the Texas Department of Transportation Right of Way Manuals and such services shall be billed as noted below:

1. ROW Agent Services will be billed by the RMA at a fixed rate of \$4,242.34 per parcel acquired.



Professional Engineers & Land Surveyors

130 E. PARK AVENUE • PHARR, TEXAS 78577
(TEL) 956 782-2557 • (FAX) 956 782-2558



MEMORANDUM

DATE: March 1, 2016
TO: Juan G Guerra, City Manager
FROM: Ruben Villescas, Police Chief

SUBJECT: Request for Consideration and Action Authorizing City of Pharr Police Department to Enter into a Contract with Tyler Technologies for Electronic Citation Solutions with a upfront Cost of \$62,900 and reoccurring Annual Cost of \$19,600

ISSUE:

The Pharr Police Department has been utilizing CopSync for the past 3 years for electronic citations and other services. The department has explored the other companies that could provide same services essential to our police operations.

Tyler Technologies has submitted the following proposal for our electronic citation solution. They are providing us with the software and the ability to use our existing laptops and printers. This will allow us to save money and make the transition from CopSync easier. Tyler Technologies is a partner for several of our existing police technologies.

Tyler Technologies has acquired Incode which is the software used by our courts and they have also acquired New World Systems which is our Computer Aided Dispatch /Records Management System vendor. By using Tyler Technologies to manage our citations we are adding on to our existing contract with them for our court software. This will allow us to have full integration between court and the electronic citations to also include the ability to have real time local CMS warrant notification sent directly to the officers in the field via the ticket writing software. The new world integration will allow us to have driver's license and license plate info automatically populate the citation which will increase officer productivity.

FINANCIAL CONSIDERATION:

The upfront cost for the citation package from Tyler Technologies is \$62,900. The reoccurring annual cost for maintenance will be \$19,600 per year.

ALTERNATIVE:

The alternative is to remain with CopSync Services or seek services from other companies.

STAFF RECOMMENDATION:

I recommend that approval be given for this department to execute a contract with Tyler Technologies for Electronic Citation Solutions for an upfront cost of \$62,900 and a reoccurring annual cost of \$19,600.

“Triple Crown City”



MAYOR
Ambrosio “Amos” Hernández

COMMISSIONERS
Eleazar Guajardo
Roberto “Bobby” Carrillo
Oscar Elizondo, Jr.
Edmund Maldonado, Jr.
Ricardo Medina
Mario Bracamontes
CITY MANAGER
Juan G. Guerra, CPA

MEMORANDUM

TO: JUAN GUERRA, CITY MANAGER
CITY OF PHARR

FROM: JASON ARMS, DIRECTOR
INNOVATION & TECHNOLOGY

DATE: MARCH 18, 2016

SUBJECT: PURCHASE OF NEW TICKET WRITER SOLUTION

I have reviewed the project submitted by Brazos for a ticket writing solution. As this solution is currently owned by Tyler Technologies, it is my recommendation as your IT Director to proceed with this solution as it has the best chance of success for a seamless integration between the various other programs (software) used by this city.

It is important to note that we have several contracts with Tyler Technologies dating as far back as 2005. Since that time, the software company has purchased NEW WORLD, BRAZOS and many other technology companies. In fact, we have additional contracts in place for other products used in our fire department communication center that is also now owned by Tyler Technologies.

My recommendation is to proceed as quoted from Brazos / Tyler Technologies and then allow my department to consolidate all the various contracts; which some are very aged, into one master contract to allow for easy administration of our agreement with Tyler Technologies.

In closing, all of these systems are now under one company (Tyler Technologies)

New World – Police department (all departments)
Tyler Technologies – Dispatch component of fire department
INCODE – Primary finance system city-wide / court system / utility billing system

JA/dms



Pharr.LIFE



5519 53rd Street
Lubbock, Texas 79414

D: 800.646.2633

www.tyler-tech.com

March 15, 2016

Javier Gonzalez
Assistant Chief of Police
Pharr Police Department
1900 South Cage Blvd.
Pharr, TX 78577

RE: Amending the City's Contract with Tyler Technologies, Inc.

Dear Assistant Chief Gonzalez:

Kimberly Germer asked that I write to you regarding Tyler's willingness to add our Brazos software suite, as well as related hardware and professional services, via an amendment to Tyler's agreement with the City of Pharr. Tyler currently has multiple contracts in effect with the City, and these have been amended from time to time to add additional products and services. Similarly, on several occasions the City has requested Tyler products and services by submitting a standard Tyler purchase order. The most recent of these was made in December of 2015.

Please accept this letter as confirmation that Tyler is open to either amending its contract with the City on terms mutually acceptable to both parties, or executing a standard Tyler purchase order to add the additional items.

If either approach is acceptable to the City, I would be happy to draft a proposed amendment or submit a purchase order for review and comment by the City's legal department.

Please let me know if you have any additional questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Craig M. Seekamp".

Craig M. Seekamp
Senior Corporate Attorney



ESTIMATE
 Quote Number: 00001963
 Date Created: 7/8/2015 7:34 AM
 Expires On: 4/30/2016

Bill to:	Ship to:	Prepared by:
City of Pharr, TX P.O. Drawer B Pharr, TX 78577-1202	City of Pharr, TX P.O. Drawer B Pharr, TX78577-1202	Kimberly Germer (979) 690-2811 x1549 kimberly.germer@tylertech.com

Quantity	Mfg_PartNumber	Product Description	Sales Price	Total Price
1.00	Setup & Config	Setup & Config	\$ 9,000.00	\$ 9,000.00
1.00	Training: Standard	Standard Training Package: INCLUDES: Two (2) days (onsite) officer/employee training including classroom and OJT training (maximum group size =14); Online Reference Materials; One (1) day (remote) administrator training	\$ 3,500.00	\$ 3,500.00
1.00	INTERFACE: CMS - Tyler Incode	INTERFACE: Tyler Incode Court Case Management System (Annual Maintenance Fees apply)	\$ 0.00	\$ 0.00
56.00	LIC: REF License - MDC or TABLET	LICENSE: Brazos Rapid Extension Framework (REF) Software License - MDC or TABLET (annual maintenance fees apply)	\$ 850.00	\$ 47,600.00
56.00	BT SETUP	Set Up Fees - Third Party Hardware	\$ 50.00	\$ 2,800.00

Sign and fax approved quotation to 713.583.9323.

Subject to the applicable terms of your existing contract with Tyler, and for the fees quoted herein, we grant to City of Pharr, TX : (i) a per-unit license to the software located on the ticket writer hardware provided under this purchase order, and (ii) a per-unit license to access a remote database via the ticket writer hardware, both for your internal business purposes only. We will provide remote database access according to our industry standard hosting terms of service.

Signature _____
 Title _____
 Date _____

Subtotal	\$ 62,900.00
Tax	_____
Grand Total	\$ 62,900.00



e-Citation/Mobile Data Capture System
for Law Enforcement
Annual Maintenance Estimate

Presented to:

Pharr, Texas

Submitted by:

Kimberly Germer
512-738-1900
Brazos Technology Corporation
P.O. Box 10713, College Station, TX 77842

Proposal Date:

February 16, 2016

Proposal is valid for 90 days from the above-listed date.

Annual Recurring Fees				
eCitation License	\$350 / unit	\$350	56	\$19,600
Not Valid until signed by the Agency Administrator or Authorized Designee. The authorized signature below represents agreement with the proposal and represent authorization to proceed with the work as defined. Quote is good for 90 days.			TOTAL	\$19,600
Signature: _____ Title: _____ Date: _____				

Proposal is valid for 90 days from the above-listed date.