

Rolling Paid - Medical Loss Ratio: Medical and Pharmacy Loss Ratio Report

CITY OF PHARR: ALL

Premium Category = Medical, Pharmacy

Funding Arrangement = PREM

Reporting Period Between Jun '14-May '15 and Jun '12-May '13 (Inclusive)

Month	Premium	Medical Paid	Pharmacy Paid	Paid	Capitation	Paid + Capitation	Medical/Rx Loss Ratio
201206	\$261,770	\$77,998	\$32,264	\$110,262	\$0	\$110,262	42.1%
201207	\$261,867	\$173,370	\$39,381	\$212,752	\$0	\$212,752	81.2%
201208	\$260,500	\$218,424	\$35,840	\$254,264	\$0	\$254,264	97.6%
201209	\$262,405	\$225,926	\$32,142	\$258,068	\$0	\$258,068	98.3%
201210	\$266,617	\$101,276	\$27,751	\$129,027	\$0	\$129,027	48.4%
201211	\$269,572	\$95,405	\$39,623	\$135,028	\$0	\$135,028	50.1%
201212	\$266,189	\$137,482	\$28,888	\$166,370	\$0	\$166,370	62.5%
201301	\$267,031	\$198,338	\$31,028	\$229,366	\$0	\$229,366	85.9%
201302	\$269,241	\$100,032	\$32,926	\$132,958	\$0	\$132,958	49.4%
201303	\$269,351	\$279,012	\$43,627	\$322,639	\$0	\$322,639	119.8%
201304	\$269,558	\$150,913	\$34,560	\$185,473	\$0	\$185,473	68.8%
201305	\$272,831	\$142,096	\$37,750	\$179,846	\$0	\$179,846	65.9%
201306	\$274,309	\$130,229	\$49,028	\$179,257	\$0	\$179,257	65.3%
201307	\$276,518	\$245,180	\$34,999	\$280,178	\$0	\$280,178	101.3%
201308	\$277,361	\$225,300	\$45,184	\$270,484	\$0	\$270,484	97.5%
201309	\$279,266	\$216,364	\$45,173	\$261,537	\$0	\$261,537	93.7%
201310	\$266,215	\$213,473	\$33,592	\$247,065	\$0	\$247,065	92.8%
201311	\$266,615	\$118,429	\$44,308	\$162,737	\$0	\$162,737	61.0%
201312	\$264,553	\$126,471	\$47,228	\$173,698	\$0	\$173,698	65.7%
201401	\$273,332	\$238,022	\$47,256	\$285,278	\$0	\$285,278	104.4%
201402	\$273,946	\$127,390	\$39,361	\$166,751	\$0	\$166,751	60.9%
201403	\$273,639	\$139,697	\$37,712	\$177,409	\$0	\$177,409	64.8%
201404	\$273,946	\$154,688	\$36,327	\$191,015	\$0	\$191,015	69.7%
201405	\$273,946	\$308,283	\$90,884	\$399,167	\$0	\$399,167	145.7%
201406	\$276,190	\$173,357	\$38,016	\$211,373	\$0	\$211,373	76.5%
201407	\$276,497	\$192,597	\$37,326	\$229,924	\$0	\$229,924	83.2%
201408	\$273,946	\$174,994	\$35,620	\$210,614	\$0	\$210,614	76.9%
201409	\$275,362	\$170,157	\$81,616	\$251,773	\$0	\$251,773	91.4%
201410	\$305,763	\$404,033	\$58,549	\$462,582	\$0	\$462,582	151.3%
201411	\$308,731	\$284,993	\$81,687	\$366,680	\$0	\$366,680	118.8%
201412	\$309,409	\$343,735	\$44,725	\$388,460	\$0	\$388,460	125.5%
201501	\$307,434	\$149,259	\$54,136	\$203,394	\$0	\$203,394	66.2%
201502	\$307,449	\$158,036	\$52,748	\$210,784	\$0	\$210,784	68.6%
201503	\$308,890	\$178,876	\$45,651	\$224,526	\$0	\$224,526	72.7%
201504	\$310,980	\$197,712	\$42,342	\$240,054	\$0	\$240,054	77.2%
201505	\$309,654	\$209,106	\$70,548	\$279,654	\$0	\$279,654	90.3%
Summary	\$10,040,884	\$6,780,652	\$1,609,797	\$8,390,448	\$0	\$8,390,448	83.6%

Exported by: Dotson, LaTonya

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