

Rolling Paid - Original Claims: 12 Month Total Expense Trend

CITY OF PHARR: ALL

Paid Month Between 201305 and 201504 (Inclusive)

Paid Month	Medical Claims	Pharmacy Claims	Paid
201305	\$142,096	\$37,750	\$179,846
201306	\$130,229	\$49,028	\$179,257
201307	\$245,180	\$34,999	\$280,178
201308	\$225,300	\$45,184	\$270,484
201309	\$216,364	\$45,173	\$261,537
201310	\$213,473	\$33,592	\$247,065
201311	\$118,429	\$44,308	\$162,737
201312	\$126,471	\$47,228	\$173,698
201401	\$238,022	\$47,256	\$285,278
201402	\$127,390	\$39,361	\$166,751
201403	\$139,697	\$37,712	\$177,409
201404	\$154,688	\$36,327	\$191,015
201405	\$308,283	\$90,884	\$399,167
201406	\$173,357	\$38,016	\$211,373
201407	\$192,597	\$37,326	\$229,924
201408	\$174,994	\$35,620	\$210,614
201409	\$170,157	\$81,616	\$251,773
201410	\$404,033	\$58,549	\$462,582
201411	\$284,993	\$81,687	\$366,680
201412	\$343,735	\$44,725	\$388,460
201501	\$149,259	\$54,136	\$203,394
201502	\$158,036	\$52,748	\$210,784
201503	\$178,876	\$45,651	\$224,526
201504	\$197,712	\$42,342	\$240,054
Summary	\$4,813,369	\$1,161,219	\$5,974,588

Exported by: Barrera, Imelda

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